

MINUTES
BUDGET WORKSHOP
ATASCOSA COUNTY EMERGENCY SERVICES DISTRICT NO. 1
August 4, 2026

The Board of Commissioners of Atascosa County Emergency Services District No. 1 conducted a Budget Workshop at 15078 Main Street, Lytle, TX 78052 on August 4, 2026, at 6:00 PM.

- 1) **Call the Atascosa County Emergency Services District 1 meeting to order and establish a quorum.**

Meeting was called to order at 6:07 PM, and a quorum was established. Board members in attendance were Nikki Fuentes, Lee Redoux, David Schulze, and Eddie Solis. Stephanie Foster was absent.

- 2) **Invocation: Pledge of Allegiance to the American Flag.**

Pledge recited.

- 3) **Citizens to be heard: This item will be open for a maximum of 30 minutes with 3 minutes per speaker. (If there are more than 10 speakers, each will be given 2 minutes.)**

There were no Comments.

- 4) **Action items: Consider, Discuss, and Action as Appropriate.**

- a. **Discussion, consideration, and possible action regarding the proposed budget for 2026-2027 to include projected revenues from property taxes, sales tax, interest, and any other matter related thereto.**

General Manager Dear reviewed the proposed budget for 2026-2027, which showed income of \$1,193,000 and expenses of \$949,492.76.

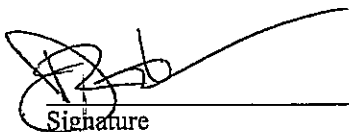
Both Service Providers went over their Proposed Budgets with the District.

Commissioner Schulze moved to authorize the General Manager to use the proposed District Budget as presented and publish.

- 5) **Adjourn**

Commissioner Fuentes moved to adjourn. Commissioner Redoux seconds. Motion passed. Meeting adjourned at 8:42 PM.

ATTEST:



Signature

Dominica R. Fuentes/President 9/15/26
Name/Title Date



Signature

David Schulze / Secretary 9/15/26
Name/Title Date