

MINUTES
BUDGET WORKSHOP
ATASCOSA COUNTY EMERGENCY SERVICES DISTRICT NO. 1

June 18, 2024

The Board of Commissioners of Atascosa County Emergency Services District No. 1 conducted a Budget Workshop at 15078 Main Street, Lytle, TX 78052 on June 18, 2024 at 6:00 PM.

- 1) Call the Atascosa County Emergency Services District 1 meeting to order and establish a quorum.**

Meeting was called to order at 6:16 pm and a quorum was established. Board members in attendance were Lee Redoux, Nikki Fuentes, Kenneth Steffens, Jose Ramirez and Tommy Krisch.

- 2) Invocation: Pledge of Allegiance to the American Flag**

Bypassed

- 3) Review and discussion regarding the 2023 – 2024 ESD Budget.**

General Manager Dear discussed the current budget versus actuals, see attached.

- 4) Recommendations to the budget, if any, to be presented at the next regular meeting.**

General Manager Dear discussed potential budget amendments, see attached, and asked that the Board review for approval at a later meeting.

- 5) Initial review and discussion of the 2024 – 2025 ESD Budget.**

General Manager Dear discussed the potential revenues and expenses, see attached, with the Board and asked that they review for later approval.

- 6) Adjourn**

Commissioner Ramirez moved to adjourn. Commissioner Steffens seconded. Motion passed. Meeting adjourned at 6:55 pm.