

MINUTES
BUDGET WORKSHOP
ATASCOSA COUNTY EMERGENCY SERVICES DISTRICT NO. 1
August 19, 2022

The Board of Commissioners of Atascosa County Emergency Services District No. 1 conducted a Budget Workshop at 15078 Main Street, Lytle, TX 78052 on August 19, 2022 at 6:35 PM.

1) Call the Atascosa County Emergency Services District 1 workshop to order and establish a quorum.

Workshop was called to order at 6:35 pm and a quorum was established. Board members in attendance were Lee Redoux, Nikki Fuentes and Tommy Krisch. Commissioners Kenneth Steffens and David Reeh were absent.

2) FY 2022 – 2023 Atascosa County ESD #1 Budget Presentation

- a) *General Manager Dear presented 2 Budgets to the ESD Board. The First was at the Voter-Approval Rate of \$0.0905/\$100 which raised \$219,000. A Second budget at the rate of \$0.10/\$100 was presented which raised \$240,000. The Commissioners were informed on the 2 difference in the Budget.*

3) Adjourn

- a) *The Workshop was adjourned at 6:45 pm.*