

MINUTES
BUDGET WORKSHOP
ATASCOSA COUNTY EMERGENCY SERVICES DISTRICT NO. 1
August 8, 2023

The Board of Commissioners of Atascosa County Emergency Services District No. 1 conducted a Budget Workshop at 15078 Main Street, Lytle, TX 78052 on July 18, 2023 at 6:00 PM.

1) Call the Atascosa County Emergency Services District 1 meeting to order and establish a quorum.

Meeting was called to order at 6:06 pm and a quorum was established. Board members in attendance were Lee Redoux, Nikki Fuentes and Kenneth Steffens. Tommy Krisch was absent.

2) Review and Discussion regarding the 2022 – 2023 ESD Budget

The Current Year Budget was reviewed with current Incomes & Expenses. Discussion on potential budget amendments was had with presentation at a later meeting.

3) Recommendations to the budget, if any, to be presented at the next regular meeting.

4) Initial review and discussion of the 2023 – 2024 ESD Budget

The Board was presented with two budgets. The first budget was with the adoption of the Voter-Approval Rate which showed an income of \$328,002. The second budget was with the adoption of the max legally allowed by the ESD which showed an income of \$336,050. Both budgets has funds available from the prior year.

5) Adjourn

Meeting was adjourned at 6:58 pm.