

NOTICE OF BUDGET HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2025-2026
CITY OF ST. MARIES

A Public Hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year October 01, 2025 to September 30, 2026. The hearing will be held at City Hall, 602 College Avenue, St. Maries, Idaho at 5:30PM, on August 25, 2025. All interested persons are invited to appear and show cause, if any, why such a budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours. (8:00AM - 5:00PM weekdays). City Hall is accessible with disabilities. The proposed FY 2025-2026 budget is shown below as FY 2026 proposed expenditures and revenues.

CITY OF ST. MARIES
PROPOSED BUDGET INFORMATION FOR PUBLICATION
BUDGET YEAR 2025-2026 (FY2026)

FUND NAME	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2026 PROPOSED
PROPOSED EXPENDITURES:			
GENERAL FUND:			
GENERAL AND ADMINISTRATIVE	243,660.81	399,744.00	504,730.00
POLICE	410,846.67	393,800.00	425,400.00
ANIMAL CONTROL	342.53	500.00	250.00
PLANNING AND ZONING	55,467.17	27,750.00	17,226.00
STREETS	1,413,414.95	1,314,724.00	1,244,132.00
RECREATION	243,874.30	166,150.00	160,050.00
CEMETERY	97,935.11	89,500.00	84,833.00
LIBRARY	575,145.44	114,800.00	115,425.00
CAR POOL	38,600.57	45,000.00	40,000.00
PERPETUAL CARE (RESTRICTED)	5,935.62	4,000.00	4,000.00
TOTAL GENERAL FUND	3,085,223.17	2,555,968.00	2,596,046.00
UTILITY FUND	3,129,475.90	6,194,686.50	2,621,939.00
TOTAL EXPENDITURES ALL FUNDS	6,214,699.07	8,750,654.50	5,217,985.00
PROPOSED REVENUES:			
PROPERTY TAX LEVY:	814,176.20	824,847.00	855,416.00
OTHER REVENUE SOURCES:			
GENERAL FUND:			
PENALTY AND INTEREST	4,980.61	4,500.00	4,500.00
LICENSE AND PERMITS	49,348.03	15,450.00	38,430.00
INTERGOVERNMENTAL	664,733.68	569,000.00	585,000.00
CHARGES FOR SERVICES	109,212.43	88,600.00	91,100.00
FINES AND FOREITS	7,225.00	7,100.00	7,100.00
OTHER INCOME	90,677.85	20,500.00	30,500.00
PROPERTY TAX REPLACEMENT	29,865.70	25,971.00	30,000.00
GRANTS - GENERAL FUND	709,287.32	885,000.00	840,000.00
TIMBER FUND INCOME	238,210.00	0.00	0.00
TRANSFER IN FROM LIBRARY FUNDS	50,000.00	0.00	0.00
TRANSFER IN GENERAL FUND BALANCE	1,048,573.00	105,000.00	110,000.00
TRANSFER IN - WATER RESERVES	30,000.00		0.00
TRANSFER IN - SEWER RESERVES	30,000.00		0.00
TRANSFER IN FROM TIMBER FUNDS	18,000.00	8,000.00	7,000.00
TRANSFER IN FROM PERPTUAL CARE	0.00	6,000.00	0.00
TRANSFER IN FROM METER FUNDS	92,700.00	0.00	0.00
PERPTUAL CARE (RESTRICTED)	5,935.62	4,000.00	4,000.00
UTILITY FUND	3,380,326.38	6,186,686.50	2,614,939.00
TOTAL ALL FUNDS	7,373,251.82	8,750,654.50	5,217,985.00

The proposed expenditures and revenues for fiscal year 2025/2026 have been tentatively approved by the City Council and entered into the Journal Proceedings. Publication dates for the notice of Public Hearing are August 13, 2025 and August 20, 2025 in the St. Maries Gazette Record.
Celia Sibert, Treasurer