

NOTICE OF BUDGET HEARING
PROPOSED AMENDED BUDGET FOR FISCAL YEAR 2024-2025
CITY OF ST. MARIES

Notice is hereby given that the City Council for the City of St. Maries, Idaho will hold a public hearing for consideration of a proposed amended budget for the fiscal year period October 01, 2024- September 30, 2025; and an amended fiscal appropriation ordinance for said period, all pursuant to the provision of Section 50-1102, 50-1003, 50-1006, Idaho Code, said hearing to be held at the Council Chambers at 602 College Avenue, St. Maries, Idaho at 5:30PM on September 22, 2025. At said hearing, all interested persons may appear and show cause, if any, why said amended budget should not be adopted or why the fiscal appropriation ordinance as amended should not be approved in accordance therewith.

CITY OF ST. MARIES
PROPOSED AMENDED BUDGET INFORMATION FOR PUBLICATION
BUDGET YEAR 2024-2025(FY2025)

FUND NAME	FY 2025 BUDGETED EXPENDITURES	FY 2025 AMENDED EXPENDITURES	NET INCREASE
PROPOSED AMENDED EXPENDITURES:			
GENERAL FUND:			
GENERAL AND ADMINISTRATIVE	399,744.00	453,709.56	53,965.56
POLICE	393,800.00	420,209.57	26,409.57
ANIMAL CONTROL	500.00	500	0.00
PLANNING AND ZONING	27,750.00	43,230.61	15,480.61
STREETS	1,314,724.00	1,374,872.03	60,148.03
RECREATION	166,150.00	172,442.63	6,292.63
LIBRARY	114,800.00	209,540.71	94,740.71
CARPOOL	45,000.00	45,000.00	0.00
CEMETERY	89,500.00	99,725.00	10,225.00
PERPETUAL CARE (RESTRICTED)	4,000.00	4,000.00	0.00
TOTAL GENERAL FUND	2,555,968.00	2,823,230.11	267,262.11
UTILITY FUND:			
UTILITY	6,194,686.50	6,495,886.50	301,200.00
TOTAL ALL FUNDS	8,750,654.50	9,319,116.61	568,462.11

	FY 2025 BUDGETED REVENUES	FY 2025 AMENDED REVENUES	NET INCREASE
PROPOSED AMENDED REVENUES:			
GENERAL FUND:			
PROPERTY TAXES	824,847.00	853,542.00	28,695.00
PROPERTY TAX REPLACEMENT	25,971.00	30,253.00	4,282.00
PENALTY AND INTEREST	4,500.00	4,500.00	0.00
INTERGOVERNMENTAL	569,000.00	600,777.15	31,777.15
LICENSE AND PERMITS	15,450.00	57,350.00	41,900.00
CHARGES FOR SERVICES	88,600.00	122,045.00	33,445.00
FINES AND FOREITS	7,100.00	7,100.00	0.00
OTHER INCOME	20,500.00	22,090.00	1,590.00
GRANTS - GENERAL FUND	885,000.00	927,332.25	42,332.25
TRANSFER IN - GEN FUND	105,000.00	188,240.71	83,240.71
TRANSFER IN - PERPETUAL CARE	6,000.00	6,000.00	0.00
PERPETUAL CARE (RESTRICTED)	4,000.00	4,000.00	0.00
TOTAL GENERAL FUND	2,555,968.00	2,823,230.11	267,262.11
UTILITY FUND:			
UTILITY	6,194,686.50	6,495,886.50	301,200.00
TOTAL UTILITY FUND	6,194,686.50	6,495,886.50	301,200.00
TOTAL ALL FUNDS	8,750,654.50	9,319,116.61	568,462.11

I do certify the above is a true and correct statement of the proposed amended expenditures by fund of said fiscal period and of the entire estimated revenue of the City of St. Maries, Idaho for said period. Adjustments are necessary to account for additional revenues and expenses that were not contained in the FY2025 budget plan. Revenues include additional revenues, reimbursements, fund Transfers and State Grants. Additional information is available at City Hall, 602 W College Avenue, St. Maries, Idaho during regular business hours.

Dated this 8th day of September, 2025
Celia Sibert, Treasurer
Publish in Gazette Record September 10 and 17, 2025