

Council Chambers at City Hall
602 College Ave.
St. Maries, Idaho



August 5, 2025
at 3:30 p.m.
Workshop

BUDGET WORKSHOP MEETING MINUTES

The workshop began at 3:30 PM.

Present: Mayor – Tom Carver, Councilors – Doug Ryan, Steve Dorendorf, Sabrina Powell, Tina Thomson, Staff – Celia Sibert, Shiloh Pfeiffer

1. Discuss General Fund & Utility Fund. – discussion item

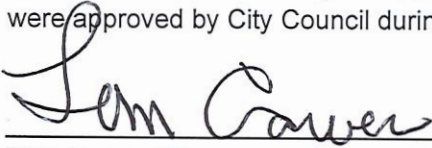
Celia Sibert, City Treasurer, went over the Utility Budget and had discussion on future projects that the City may want to have done this next year. Shiloh Pfeiffer, Public Works Director, requested a new camera for the sewer department but due to the high price of the camera, the council suggested looking into borrowing one from Idaho Rural Water when needed.

The Council and staff also discussed the garbage rates needing to be raised. In the 2024/2025 Fiscal Year, the City will be \$27,781.00 in the negative at the end of the fiscal year. Councilor Ryan stated he would like to see how much the rate for garbage would be if the City tried to recoup the losses from our current year for this upcoming year.


There was no discussion regarding the general fund.

The workshop ended at 5:00 PM.

I presided over this meeting and can confirm that the foregoing minutes, prepared by the City Treasurer, were approved by City Council during their regular meeting held on September 8, 2025.



Tom Carver, Mayor



Attest: Celia Sibert, City Treasurer