### Two Decades of Energy Efficiency: Hamilton County, OH Facilities

Ralph Linne & Garyne Evans





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### Presenters



#### Garyne Evans, PE CEM

#### Senior Director – Development Engineering

- 33 years of experience
- 17 years with Ameresco
- Over \$234 million in energy projects
- 12 projects in Hamilton County and City of Cincinnati



#### Ralph Linne, MBA

Hamilton County Director of Facilities

- Manages over 200 employees
- Oversees 25 facilities with over 3.5 million sq. ft.
- Annual operations budget of over \$26 million



# Hamilton County

Facilities





### Big Picture – Board of County Commissioners





### **Over 4,000 properties**

- Great American Ballpark
- Paycor (Paul Brown) Stadium
- 8 corrections facilities & courthouse
- 40 garages, parking garages & lots
- 26 offices & mixed-use buildings
- 39 utility or treatment plants
- 17 parks and recreation centers
- 15 commercial, retail & storage
- 7 schools
- 2 hospitals/care centers
- 3,000+ roads & streets



### Hamilton County Facilities Department

25 facilities managed by Ralph Linne

Over 3.5 million square feet

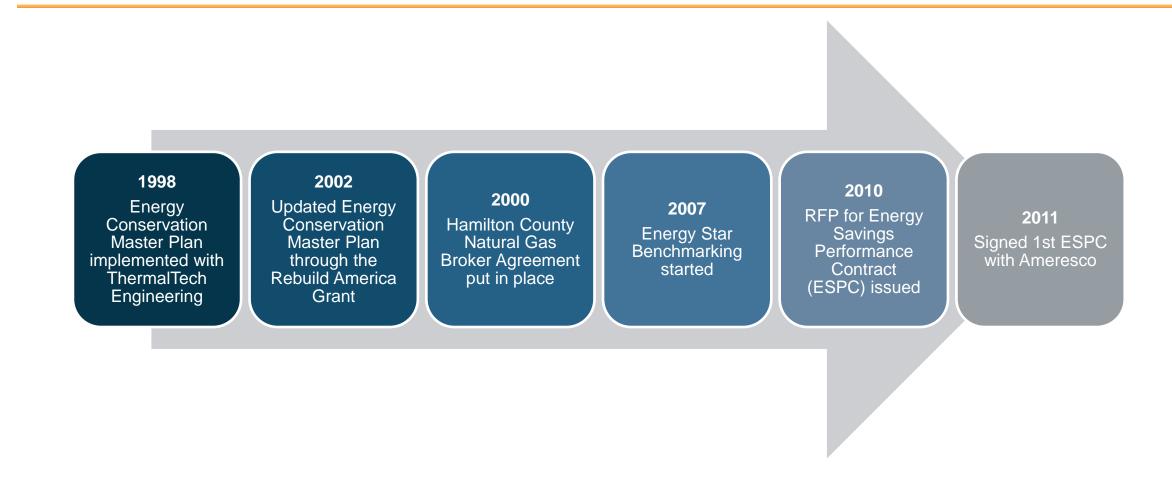
Operational budget of over \$26 million

5-year capital budget of over \$65 million





### Early Facilities Department Efforts





# Ameresco Projects



PhasePhasePhasePhasePhasePhasePhase11A245678

#### **Buildings**

- 230 E. 9<sup>th</sup> Street Building
- Administration Building
- Alms & Doepke
- Parkhaus Garage

- Lighting Upgrades
- Building Automation Controls
   Improvements
- Variable Frequency Drives
- Replace Boilers & Water Heaters
- Computer Room AC Heat Recovery
- Domestic Hot Water Heat Pump
- Reline Flue/Restart Boiler Economizers
- New Cooling Tower
- VAV Piping Network
- Condensate Reclaim
- Water Conservation
- Energy Behavior Modification Training



NEW CONDENSING BOILER INSTALLED AT 203 E. 9<sup>TH</sup> ST





NEW PARKING GARAGE LED LIGHT FIXTURE



PhasePhasePhasePhasePhasePhasePhase11A245678

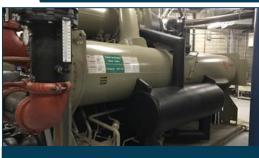
#### **Buildings**

- Courthouse
- Justice Center
- 800 Broadway

- Lighting Upgrades
- Building Automation Controls Improvements
- Variable Frequency Drives
- Water Conservation
- Blowdown Heat Recovery (Courthouse)
- Computer Room A/C Modifications (Courthouse)
- Chiller Replacement (Justice Center)
- Heat Pump Water Heaters (Justice Center)
- Solar Water Heaters (Justice Center)
- Computer Room Consolidation (800 Broadway)
- Boiler Blowdown Control (Courthouse)
- Boiler Burner Replacements (Courthouse)
- Boiler Flue Economizers (Courthouse)
- Chiller Water Economizer (Courthouse)
- Solar Water Heaters (Courthouse)



SOLAR THERMAL PANELS AT THE JUSTICE CENTER



CHILLER AT THE JUSTICE CENTER



BOILER BURNER AT THE COURTHOUSE



PhasePhasePhasePhasePhasePhasePhasePhase11A245678

#### **Buildings**

- Juvenile Detention Center
- 250 William Howard Taft
- 264 William Howard Taft
- 2611 Highland
- Clerk of Courts Records
   Facility
- Coroner's Facility
- Public Works Garage
- Sheriff's Patrol HQ
- 911 Communications

- Lighting Upgrades
- Water Conservation
- VFD & Mechanical Upgrades (2020 Auburn)
- Energy Recovery (911 Communications)
- Controls Upgrade (250 William Howard Taft)
- Controls Upgrade (911 Communications)
- Controls & HVAC Upgrade (Sheriff Patrol HQ)
- Controls Upgrade (Clerk of Court Records)
- Controls Upgrade (Public Works Garage)



FLUID COOLER AT 911 COMMUNICATIONS





HIGHBAY LIGHTING AT PUBLIC WORKS GARAGE DETENTION CENTER



				Phase			
1	1A	2	4	5	6	7	8

### **Paycor Stadium**

#### **Buildings**

- Scope
- Paycor Stadium (formally Paul Brown Stadium)
- Lighting Upgrades
- Lighting Control Upgrades
- Water Conservation
- HVAC & HVAC Controls Upgrades
- Boiler Upgrades
- Building Envelope Improvements
- Visiting Locker Room Energy Recovery Ventilator (ERV)
- Solar PV
- Electric Switchgear Room Cooling Improvements
- New Chilled Water Plant
- Electric Heat Trace Project







NEW BOILERS

LOCKER ROOM ERV



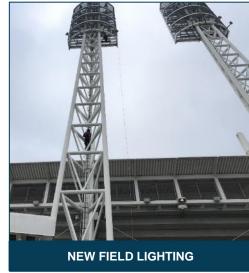
| Phase |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 1     | 1A    | 2     | 4     | 5     | 6     | 7     | 8     |

### **Great American Ball Park**

#### **Buildings**

- Great American Ball Park
- Lighting Upgrades
- Water Conservation Improvements
- Chiller System Optimization & Improvements
- HVAC & Controls Upgrades
- Boiler Upgrades









Phase 1	Phase 1A	Phase 2	Phase 4	Phase 5	Phase 6	Phase 7	Phase 8
Governme • William H • Alms & D • Courthou • Justice C • 800 Broad • Juvenile I • 250 Willia • Hamilton Center	Fortune Center for Co ent oward Taft Law Cent oepke Building se enter dway Building Detention Center im Howard Taft Build County Sheriff Patrol County Communicat	<ul> <li>AHU Cente</li> <li>VAV Cente</li> <li>VAV Cente</li> <li>Repla</li> <li>(Portu</li> <li>Hot W</li> <li>(Justic</li> <li>IHQ</li> <li>Mode</li> <li>(Justic</li> <li>ter</li> <li>Repla</li> <li>Deter</li> <li>Retro</li> </ul>	ighting Upgrades Replacement (Portu r) Control Upgrades (F	Portune em es		LDING PORTO	<image/> <text></text>
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### **Paycor Stadium**

#### **Buildings**

#### Scope

- Paycor Stadium (formally Paul Brown Stadium)
- Field Lighting Upgrades, includes a change order to add colored LEDs



ORIGINAL FIELD LIGHTING AT PAYCOR STADIUM (TOP ROW AND BOTTOM ROW)



**NEW FIELD LIGHTING** 



NEW LED FIELD LIGHTS



STADIUM WITH NEW COLORED LEDS



| Phase |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 1     | 1A    | 2     | 4     | 5     | 6     | 7     | 8     |

#### **Buildings**

• Alms & Doepke Building

- LED Lighting Upgrades
- Lighting Control Upgrades
- HVAC Pneumatic to DDC
   Upgrades
- Chilled Water Pumping
   Upgrades
- Elevator Equipment Room
   AC



### Ameresco ESPC Project Results

	# of			Annı	ual Savings			Guarantee
Phase # of Bldgs	kWh	kW	Therms	kGal	Energy (\$)	Maintenance (\$)	(Years)	
1	4	4,279,181	5,494	23,434	6,370	\$378,434	\$24,374	14
1A	3	4,980,879	11,761	306,865	22,653	\$738,088	\$28,500	14
2	9	1,756,514	2,971	26,362	1,873	\$113,647	\$9,852	14
4	1	14,267,267	20,427	(124,920)	464	\$689,272	\$971,310	15
5	1	4,386,415	20,499	77,179	3,802	\$384,764	\$80,000	20
6	12	2,689,420	6,709	121,048	-	\$265,026	\$118,908	20
7	1	64,403	4,429	457	68	\$384,764	\$80,000	20
8	1	418,458	768	2,717	-	\$51,662	\$11,602	20
Totals	14	34,599,051	76,029	459,504	37,103	\$3,144,420	\$1,335,461	

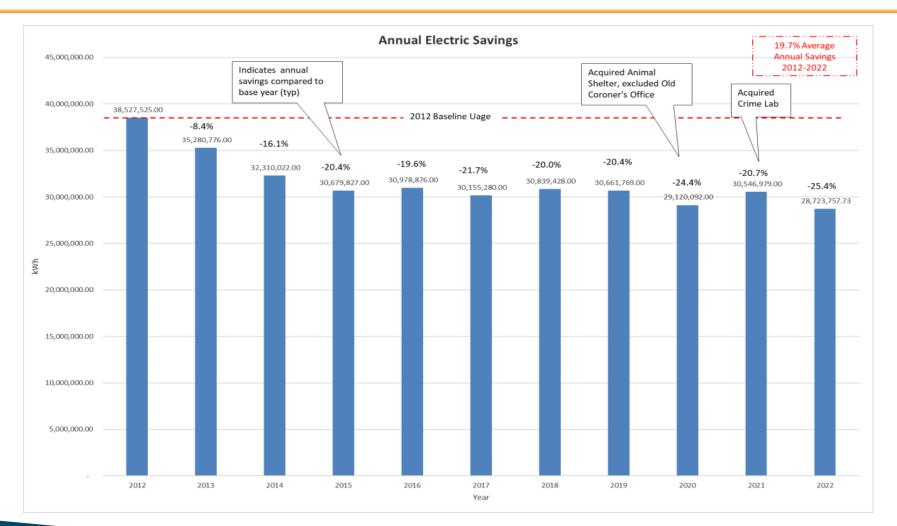


**Utility Baseline and** Energy Star lnerg Performance



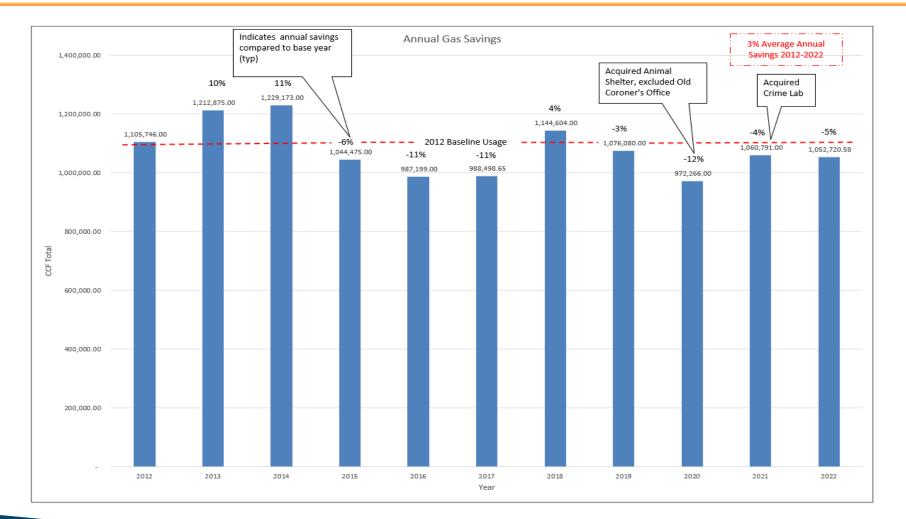


### **Electric Baseline Trend**



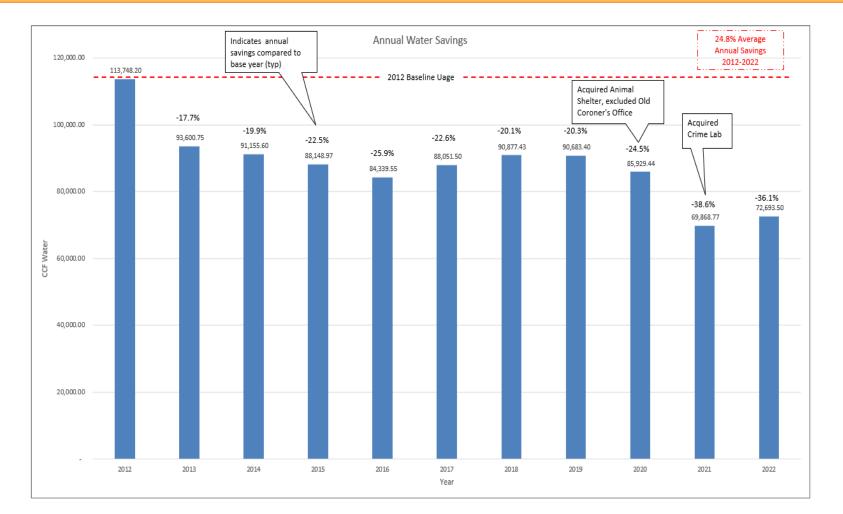


### Natural Gas Baseline Trend





### Water BaselineTrend





#### 230 E. 9<sup>th</sup> Street Building

Metric	Energy Baseline (Jan 2007)	Energy Current (Dec 2022)	Change
Energy Star Score (1-100)	54	81	27.0 (50.0%)
Source EUI (kBtu/ft <sup>2</sup> )	187.9	128.9	-59.0 (-31.4%)
Site EUI (kBtu/ft <sup>2</sup> )	94.4	65.4	-29.0 (-30.7%)
Energy Cost (\$)	358,859.7	199,547.27	-159,312.4(-44.0%)
Total GHG Emissions (kgCO <sub>2</sub> E/ft <sup>2</sup> )	12.8	6.2	-6.6(-51.60%)
Water Use (All Water Sources) (kgal)	Not Available	2,724.6	N/A

#### 250 William Howard Taft

Metric	Energy Baseline (Jan 2007)	Energy Current (Dec 2022)	Change
Energy Star Score (1-100)	52	79	27.0 (51.9%)
Source EUI (kBtu/ft <sup>2</sup> )	179.8	123.9	-55.9 (-31.1%)
Site EUI (kBtu/ft <sup>2</sup> )	81.7	57.6	-24.1 (-29.5%)
Energy Cost (\$)	91,680.7	47,721.4	-43,959.3 (-47.9%)
Total GHG Emissions (kgCO <sub>2</sub> E/ft <sup>2</sup> )	12.3	5.9	-6.4 (-52.0 %)
Water Use (All Water Sources) (kgal)	Not Available	579.9	N/A

#### 800 Broadway Building

Metric	Energy Baseline (Jan 2007)	Energy Current (Dec 2022)	Change
Energy Star Score (1-100)	72	89	17.0 (23.6%)
Source EUI (kBtu/ft <sup>2</sup> )	131.0	89.3	-41.7 (-31.8%)
Site EUI (kBtu/ft <sup>2</sup> )	64.3	45.8	-18.5 (-28.8%)
Energy Cost (\$)	295,661.0	211,900.5	-83,760.4 (-28.3%)
Total GHG Emissions (kgCO <sub>2</sub> E/ft <sup>2</sup> )	7.2	4.3	-2.9 (-40.3%)
Water Use (All Water Sources) (kgal)	5,143.1	6,055.5	-912.4 (-17.7%)

#### Todd B Portune Center

Metric	Energy Baseline (Jan 2007)	Energy Current (Dec 2022)	Change
Energy Star Score (1-100)	61	91	30.0 (49.2%)
Source EUI (kBtu/ft <sup>2</sup> )	215.8	110.9	-104.9 (-48.6%)
Site EUI (kBtu/ft <sup>2</sup> )	96.8	44.6	-52.2 (-53.9%)
Energy Cost (\$)	336,479.2	213,799.1	-122,680.2 (-36.5%)
Total GHG Emissions (kgCO <sub>2</sub> E/ft <sup>2</sup> )	13.7	5.2	-8.5 (-62.0%)
Water Use (All Water Sources) (kgal)	3,819.1	1,387.2	-2,431.9 (-63.7%)

Alms & Doepke			
Metric	Energy Baseline (Jan 2007)	Energy Current (Dec 2022)	Change
Energy Star Score (1-100)	46	93	47.0 (102.2%)
Source EUI (kBtu/ft <sup>2</sup> )	193.0	106.5	-86.5 (-44.8%)
Site EUI (kBtu/ft <sup>2</sup> )	83.9	50.0	-33.9 (-40.4%)
Energy Cost (\$)	496,420.6	225,256.1	-271,164.5 (-54.6%)
Total GHG Emissions (kgCO <sub>2</sub> E/ft <sup>2</sup> )	13.3	5.1	-8.2 (-61.7%)
Water Use (All Water Sources) (kgal)	Not Available	1,694.4	N/A

#### Courthouse

Metric	Energy Baseline (Jan 2007)	Energy Current (Dec 2022)	Change
Energy Star Score (1-100)	11	41	30.0 (272.7%)
Source EUI (kBtu/ft <sup>2</sup> )	286.6	181.6	-105.2 (-36.7%)
Site EUI (kBtu/ft <sup>2</sup> )	211.9	129.1	-82.8 (-39.1%)
Energy Cost (\$)	1,159,597.4	762,857.1	-396,740.3 (-34.2%)
Total GHG Emissions (kgCO <sub>2</sub> E/ft <sup>2</sup> )	15.0	8.9	-7.9 (-47.0%)
Water Use (All Water Sources) (kgal)	Not Available	11,125.9	N/A

Justice Center			
Metric	Energy Baseline (Jan 2007)	Energy Current (Dec 2022)	Change
Energy Star Score (1-100)	50	80	30.0 (60.0%)
Source EUI (kBtu/ft <sup>2</sup> )	219.6	137.9	-81.7 (-37.2%)
Site EUI (kBtu/ft <sup>2</sup> )	116.8	61.0	-55.8 (-47.8%)
Energy Cost (\$)	785,095.8	736,573.4	-48,522.4 (-6.2%)
Total GHG Emissions (kgCO <sub>2</sub> E/ft <sup>2</sup> )	11.9	6.6	-8.1 (-55.1%)
Water Use (All Water Sources) (kgal)	Not Available	24,834.3	N/A

#### Juvenile Detention Center

Metric	Energy Baseline (Jan 2007)	Energy Current (Dec 2022)	Change
Energy Star Score (1-100)	52	74	22.0 (42.3%)
Source EUI (kBtu/ft <sup>2</sup> )	200.8	151.5	-49.3 (-24.6%)
Site EUI (kBtu/ft <sup>2</sup> )	97.5	83.0	-14.5 (-14.9%)
Energy Cost (\$)	214,505.8	152,326.6	-62,179.2 (-29.0%)
Total GHG Emissions (kgCO <sub>2</sub> E/ft <sup>2</sup> )	13.7	7.3	-6.4 (-46.7%)
Water Use (All Water Sources) (kgal)	Not Available	3,521.0	N/A

# Hamilton County Results





# Utility Supply Savings

Accumulated from 1998 through 2022 for electricity and natural gas deregulated purchasing and tariff negotiation





### **Energy Conservation Savings**

Generated from energy conservation through selfimprovement, energy audits, and Ameresco performance-contract projects





### Utility Rebates & Billing Errors

Include savings from federal grants and utility rebates as well as corrections of billing errors





### Hamilton County Savings Summary

Types of Savings	Rate Based	Energy Projects	Rebates	Billing Errors		
Amount	\$12,100,000	\$14,200,000	\$3,200,000	\$140,000		
<u>\$29,600,000 TOTAL</u>						



# Hamilton County Awards & Highlights



- In 2014, the 800 Broadway Building qualified as the 1<sup>st</sup> County-level government building in Ohio to receive LEED Existing Buildings: Operations and Maintenance (LEED-EB:O+M) certification
- > In 2023, the Coroner Office and Crime Lab received LEED v4 BD+C: New Construction Certification
- > The County has 5 buildings that qualified for an award from the Energy Star Program in 2022
  - ✓ 230 E. 9<sup>th</sup> Street Building with a score of 81
  - ✓ 250 William Howard Taft with a score of 79
  - Todd B. Portune Center with a score of 91
  - ✓ 800 Broadway Building with a score of 89
  - ✓ Alms & Doepke Building with a score of 99
- > The County has received the following awards:



- ✓ ARCHIBUS Inc. presented the Energy Efficiency Award to the Department of County Facilities
- The Building Operating Management editorial team has selected the Department of County Facilities to receive FMXcellence Recognition at the National Facilities Management & Technology Conference.



# Hamilton County Awards & Highlights



The County has received the following awards:

- Department of County Facilities received Ohio Governor's Award for Excellence in Energy Efficiency for the Five-Year Energy Conversation Program for County Facilities.
- The Buildings editorial team selected the Department of County Facilities to be included in Who's Who 2009: Leaders in Energy Management and Sustainability. They stated "This was one of a dozen organizations whose practices in energy management and sustainability have resulted in significant reductions in energy usage & operating costs."
- ✓ BOMA Cincinnati Chapter and Duke Energy presented the Department with three awards for energy efficiency as part of the Cincinnati Kilowatt Crackdown Campaign. The awards were for 2<sup>nd</sup> and 3<sup>rd</sup> place for "Most Improved" and 2<sup>nd</sup> place for "Most Energy Efficient"
- The Business Courier and USGBC Cincinnati Chapter selected Department of County Facilities as a Finalist in their 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> annual Green Business Awards programs, celebrating people, companies, and organizations that are demonstrating leadership in sustainable practices at a variety of facilities and projects.
- Building Owners and Managers Association (BOMA) recognized the County Courthouse and the 800 Broadway Building with The Office Building of the Year (TOBY) award in the Government Category at the North Central Regional Level. These awards were for the best Government facility in a five-state region.
- ✓ Department of County Facilities receives the Ohio Historic Preservation Office's Award Merit for the Steward of the Post Times-Star Building at 800 Broadway.

# Hamilton County Awards & Highlights



- Ralph has received the following awards and honors:
  - ✓ Recipient of the **McMaster Scholarship** from Ohio College of Applied Science UC
  - Member of the first graduating class in Construction Management from the Ohio College of Applied Science – University of Cincinnati
  - ✓ Selected by *Facility Executive* editorial team as their **Facility Executive of the Year**
  - Inducted into the first class of the ARCHIBUS Hall of Fame "This was awarded to individuals demonstrate consistent and outstanding facility management strategies resulting in improved quality of service and facility effectiveness, and their efforts contribute to the overall profitability of their organizations or those which they serve."



- Recipient of the Archibus Golden Award "Awarded to an individual whose real estate, infrastructure, and facilities management practices contribute to creating and managing productive work environments, and support objectives of the organization's business plan. They demonstrate outstanding management strategies resulting in improved quality of service and effectiveness of the portfolio performance."
- Honored by Governor of the Commonwealth of Kentucky as a member of *Honorable Order of Kentucky* Colonels



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### Thank You

**Garyne Evans** Sr. Director – Development Engineering

Ralph Linne Hamilton County Director of Facilities

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