House In The Middle Of Nowhere (Line Budget)

1.0	PRODUCER'S UNIT	Rate	Days	Totals	
1.1	Producer	\$150.00	14	\$2,100	
1.2	Line Producer / Project Manager	\$150.00	14	\$2,100	
1.3	Associate Producer	\$150.00	14	\$2,100	
1.4	Assistant Producer	\$150.00	14	\$2,100	
				\$8,400	\$8,400.00
2.0	DIRECTOR'S UNIT	Rate	Days	Totals	
2.1	Director (Ryan McGonagle)	\$150.00	14	\$2,100	
2.2	First Assistant Director	\$150.00	14	\$2,100	
2.3	2nd Assistant Director	\$150.00	14	\$2,100	
				\$6,300	\$6,300.00
3.0	SCRIPT DEPARTMENT	Rate	Days	Totals	
3.1	Script		Flat	\$3,500	
3.2	Copy Right		Flat	\$500	
3.3	Script Supervisor (Chris Hruby)	\$150.00	14	\$2,100	
				\$6,100	\$6,100.00
4.0	CAMERA OPERATIONS	Rate	Days	Totals	
4.1	Cinematographer	\$400.00	14	\$5,600	
4.2	1st. AC	\$350.00	14	\$4,900	
4.3	2nd. AC	\$300.00	14	\$4,200	
4.4	Camera Rental / Purchase	\$300.00	14	\$4,200	
4.5	Lens Package / Equipment	\$300.00	14	\$1,000	
				\$19,900	\$19,900.00
5.0	FX / MAKE UP	Rate	Days	Totals	
5.1	FX (Jim Ojala)	\$20,000.00	Flat	\$20,000	
5.2	FX Make Up	\$150.00	14	\$2,100	
5.3	Make Up / Hair	\$150.00	14	\$2,100	
5.4	Make Up / Hair Kit		Flat	\$1,000	
				\$25,200	\$25,200.00
6.0	WARDROBE DEPARTMENT	Rate	Days	Totals	
6.1	Wardrobe Designer	\$150.00	14	\$2,100	
6.2	Wardrobe		Flat	\$4,000	
6.3	Materials		Flat	\$500	
				\$6,600	\$6,600.00

7.0	FOOD	Rate	Days	Totals	
7.1	Catering Manager	\$150.00	14	\$2,100	
7.2	Craft Services	\$150.00	14	\$2,100	
7.3	Meals	\$150.00	14	\$2,100	
7.4	Catering Equipment / Rentals	\$500.00	Flat	\$450	
7.5	Cleaning Supplies	\$100.00	Flat	\$200	
				\$6,300	\$6,300.00
8.0	SOUND DEPARTMENT	Rate	Days	Totals	
8.1	Sound Guy	\$150.00	14	\$2,100	
8.2	Sound Equipment Rental		Flat	\$1,000	
8.3	ADR		Flat	\$1,500	
8.4	Sound Mix (Beat Royalty)		Flat	\$2,000	
8.5	Score / Music (Beat Royalty)		Flat	\$2,000	
				\$8,600	\$8,600.00
9.0	POST PRODUCTION	Rate	Days	Totals	
9.1	DIT	\$150.00	14	\$2,100	
9.2	Editor	\$2,000.00	Flat	\$2,000	
9.3	Color Correction	\$500.00	Flat	\$500	
9.4	Titles	\$1,000.00	Flat	\$1,000	
9.5	Closed Captioning	\$250.00	Flat	\$250	
9.6	Hard Drives (8)		Flat	\$2,000	
9.7	Deliverables	Film-A-mit	Flat	\$250	
9.8	Post Production Catering		Flat	\$400	
				\$8,500	\$8,500.00
10.0	ART DEPARTMENT	Rate	Days	Totals	
10.1	Production Designer (Mario Maala)	\$150.00	14	\$2,100	
10.2	Art Director (Chris Kooreman)	\$150.00	14	\$2,100	
10.3	Set Dresser (Edward Myers)	\$150.00	14	\$2,100	
10.4	Art Department Assistant	\$150.00	14	\$2,100	
10.5	Locations		Flat	\$3,300	
10.6	Permits		Flat	\$2,000	
10.7	Rentals		Flat	\$1,000	
10.8	Materials		Flat	\$2,000	
10.9	Purchased Props		Flat	\$2,000	
				\$18,700	\$18,700.00

11.0	TALENT	Rate	Days	Totals	
11.1	Jenny	\$300.00	12	\$3,600	
11.2	Sam	\$300.00	7	\$2,100	
11.3	Dylan	\$300.00	10	\$3,000	
11.4	Adam	\$300.00	8	\$2,400	
11.5	Isabel	\$300.00	8	\$2,400	
11.6	Pandora	\$300.00	8	\$2,400	
11.7	Birch	\$300.00	7	\$2,100	
11.8	Moondawg	\$300.00	8	\$2,400	
11.9	Louie	\$300.00	2	\$600	
11.1	Revernd Black	\$300.00	2	\$600	
11.11	Ту	\$300.00	8	\$2,400	
11.12	Lacey	\$300.00	6	\$1,800	
11.13	Bartender Bob	\$300.00	2	\$600	
11.14	Peg	\$300.00	2	\$600	
11.15	Zelda	\$300.00	2	\$600	
11.16	Detective John Paul Ricardo	\$300.00	1	\$300	
				\$27,600	\$27,600.00
12.0	ELECTRICAL / LIGHTING	Rate	Days	Totals	
12.1	Electrical Supervisor	\$150.00	14	\$2,100	
12.2	Key Grip	\$150.00	14	\$2,100	
12.3	2nd Key Grip / Best Boy	\$150.00	14	\$2,100	
12.5	Rental & Purchase		Flat	\$2,000	
				\$6,300	\$6,300.00
13.0	Miscellaneous	Rate	Days	Totals	
13.1	Insurance (Film-A-mite Inc. S Corp)		Flat	\$5,000	
13.2	Clerical		Flat	\$2,000	
13.3	Legal		Flat	\$5,000	
13.4	Marketing		Flat	\$3,000	
13.5	Expendables		Flat	\$3,000	
13.6	Lodging		Flat	\$3,000	
13.7	Office / On Site Rental		Flat	\$1,000	
13.8	Per Diem		Flat	\$3,000	
13.9	Travel		Flat	\$4,500	
13.1	Gas		Flat	\$3,000	

14.12	Broker Fees	Flat	\$4,000	
14.13	Covid Safety Protocol	Flat	\$5,000	
14.14	Contingency	Flat	\$10,000	
			\$51,500	\$51,500.00
	TOTAL			\$200,000.00
	GRAND TOTAL			\$200,000.00