Company: Film-A-Mite Inc.

Producers: David Uchansky & Ryan R. McGonagle

Director: Ryan R. McGonagle Writer: Ryan R. McGonagle Pre-Productions: 60 Days

Shooting: 14 Days

1.0	PRODUCER'S UNIT	Rate	Days	Totals	
1.1	Producer	\$200.00	14	\$2,800	
1.2	Line Producer / Project Manager	\$200.00	14	\$2,800	
1.3	Associate Producer	\$200.00	14	\$2,800	
1.4	Assistant Producer	\$200.00	14	\$2,800	
				\$11,200	\$11,200.00
2.0	DIRECTOR'S UNIT	Rate	Days	Totals	
2.1	Director (Ryan McGonagle)	\$200.00	14	\$2,800	
2.2	First Assistant Director	\$200.00	14	\$2,800	
2.3	2nd Assistant Director	\$200.00	14	\$2,800	
				\$8,400	\$8,400.00
3.0	SCRIPT DEPARTMENT	Rate	Days	Totals	
3.1	Script	\$5,000.00	Share	\$5,000	
3.2	Copy Right		Flat	\$500	
3.3	Script Supervisor (Chris Hruby)	\$200.00	14	\$2,800	
				\$8,300	\$8,300.00
4.0	CAMERA OPERATIONS	Rate	Days	Totals	
4.1	Cinematographer	\$200.00	14	\$2,800	
4.2	1st. AC	\$200.00	14	\$2,800	
4.3	2nd. AC	\$200.00	14	\$2,800	
4.4	Camera Rental / Purchase		Flat	\$4,000	
4.5	Lens Package / Equipment		Flat	\$3,000	
				\$15,400	\$15,400.00
5.0	FX / MAKE UP	Rate	Days	Totals	
5.1	FX (Jim Ojala)	\$30,000.00	Flat	\$30,000	
5.2	FX Make Up	\$200.00	14	\$2,800	
5.3	FX Kit	\$1,000.00	Flat	\$1,000	
5.4	Make Up / Hair	\$200.00	14	\$2,800	

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5.4	Make Up / Hair Kit		Flot	\$1.000	
5.4	Mane Op / Flatt Nit		Flat	\$1,000	\$27,600,00
0.0	WARRANT	Data		·	\$37,600.00
6.0	WARDROBE DEPARTMENT	Rate	Days	Totals	
6.1	Wardrobe Designer	\$150.00	14	\$2,100	
6.2	Wardrobe		Flat	\$3,000	
6.3	Materials		Flat	\$500	
- ^		D .		\$5,600	\$5,600.00
7.0	FOOD	Rate	Days	Totals	
7.1	Catering Manager	\$150.00	14	\$2,100	
7.2	Craft Services	\$150.00	14	\$2,100	
7.3	Meals	\$150.00	14	\$2,100	
7.4	Catering Equipment / Rentals	\$1,000.00	Flat	\$1,000	
7.5	Cleaning Supplies	\$100.00	Flat	\$200	
				\$7,500	\$7,500.00
8.0	SOUND DEPARTMENT	Rate	Days	Totals	
8.1	Sound Guy	\$200.00	14	\$2,800	
8.2	Sound Equipment Rental		Flat	\$1,000	
8.3	ADR		Flat	\$2,000	
8.4	Sound Mix (Beat Royalty)		Flat	\$2,000	
8.5	Score / Music (Beat Royalty)		Flat	\$2,000	
				\$9,800	\$9,800.00
9.0	POST PRODUCTION	Rate	Days	Totals	
9.1	DIT	\$200.00	14	\$2,800	
9.2	Editor	\$2,000.00	Flat	\$2,000	
9.3	Color Correction	\$500.00	Flat	\$500	
9.4	Titles	\$1,000.00	Flat	\$1,000	
9.5		\$250.00	Flat	\$250	
5.5	Closed Captioning	Ψ200.00			
9.6	Hard Drives (8)	Ψ200.00	Flat	\$2,000	
		Film-A-mit		\$2,000 \$500	

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Director: Ryan R. McGonagle Writer: Ryan R. McGonagle

Pre-Productions: 60 Days

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10.0       ART DEPARTMENT       Rate       Days       Totals         10.1       Production Designer (Chris Kooremen)       \$200.00       14       \$2,800         10.2       Art Director (Winter Corpus)       \$200.00       14       \$2,800         10.3       Set Builder       \$150.00       14       \$2,100         10.4       Art Department Assistant       \$150.00       14       \$2,100         10.5       Locations       Flat       \$1,000         10.6       Permits       Flat       \$1,000         10.7       Rentals       Flat       \$2,000         10.8       Materials       Flat       \$2,000         10.9       Builds       Flat       \$2,000         10.10       Rentals       Flat       \$2,000         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
10.2       Art Director (Winter Corpus)       \$200.00       14       \$2,800         10.3       Set Builder       \$150.00       14       \$2,100         10.4       Art Department Assistant       \$150.00       14       \$2,100         10.5       Locations       Flat       \$10,000         10.6       Permits       Flat       \$1,000         10.7       Rentals       Flat       \$2,000         10.8       Materials       Flat       \$2,000         10.9       Builds       Flat       \$2,000         10.10       Rentals       Flat       \$2,000         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
10.3       Set Builder       \$150.00       14       \$2,100         10.4       Art Department Assistant       \$150.00       14       \$2,100         10.5       Locations       Flat       \$10,000         10.6       Permits       Flat       \$1,000         10.7       Rentals       Flat       \$2,000         10.8       Materials       Flat       \$2,000         10.9       Builds       Flat       \$2,000         10.10       Rentals       Flat       \$2,000         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
10.4       Art Department Assistant       \$150.00       14       \$2,100         10.5       Locations       Flat       \$10,000         10.6       Permits       Flat       \$1,000         10.7       Rentals       Flat       \$1,000         10.8       Materials       Flat       \$2,000         10.9       Builds       Flat       \$2,000         10.10       Rentals       Flat       \$2,000         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
10.5       Locations       Flat       \$10,000         10.6       Permits       Flat       \$1,000         10.7       Rentals       Flat       \$1,000         10.8       Materials       Flat       \$2,000         10.9       Builds       Flat       \$2,000         10.10       Rentals       Flat       \$2,000         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
10.6       Permits       Flat       \$1,000         10.7       Rentals       Flat       \$1,000         10.8       Materials       Flat       \$2,000         10.9       Builds       Flat       \$2,000         10.10       Rentals       Flat       \$2,000         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
10.7       Rentals       Flat       \$1,000         10.8       Materials       Flat       \$2,000         10.9       Builds       Flat       \$2,000         10.10       Rentals       Flat       \$2,000         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
10.8       Materials       Flat       \$2,000         10.9       Builds       Flat       \$2,000         10.10       Rentals       Flat       \$2,000         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
10.9       Builds       Flat       \$2,000         10.10       Rentals       Flat       \$2,000         \$25,800       \$25,800       \$25,800.         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
10.10       Rentals       Flat       \$2,000         \$25,800       \$25,800.         \$25,800       \$25,800.         11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
\$25,800 \$25,800.  11.0 TALENT Rate Days Totals  11.1 Jenny - Lilimar \$361.00 10 \$3,610  11.2 Sam - Nala \$240.00 5 \$1,200  11.3 Dylan - Brett \$361.00 7 \$2,527  11.4 Adam - Grayson \$361.00 6 \$2,166	
11.0       TALENT       Rate       Days       Totals         11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
11.1       Jenny - Lilimar       \$361.00       10       \$3,610         11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	00
11.2       Sam - Nala       \$240.00       5       \$1,200         11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
11.3       Dylan - Brett       \$361.00       7       \$2,527         11.4       Adam - Grayson       \$361.00       6       \$2,166	
<b>11.4</b> Adam - Grayson \$361.00 6 \$2,166	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
<b>11.5</b> Isabel - Grace \$361.00 6 \$2,166	
<b>11.6 Pandora - Brittany</b> \$361.00 6 \$2,166	
<b>11.7 Birch - Aaron</b> \$361.00 4 \$1,444	
<b>11.8 Moondawg - Curt</b> \$361.00 4 \$1,444	
<b>11.9</b> Louie - ?? \$240.00 1 \$240	
<b>11.10</b> Revernd Black (The Nowhere Man) - ?? \$240( 1 \$1	
<b>11.11 Ty - Pryde</b> \$240.00 5 \$1,200	
<b>11.12</b> Lacey - Jo \$361.00 4 \$1,444	
<b>11.13</b> Harley - Tarashawn \$240.00 1 \$240	
<b>11.14 Zelda - Destiny</b> \$240.00 1 \$240	
<b>11.15</b> Bartender Bob - Dave \$361.00 1 \$361	
\$20,449 <b>\$20,449</b> .	

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12.0	ELECTRICAL / LIGHTING	Rate	Days	Totals	
12.1	Electrical Supervisor	\$200.00	14	\$2,800	
12.2	Key Grip	\$200.00	14	\$2,800	
12.3	2nd Key Grip / Best Boy	\$200.00	14	\$2,800	
12.5	Rental & Purchase		Flat	\$2,000	
				\$8,400	\$8,400.00
13.0	Miscellaneous	Rate	Days	Totals	
13.1	Insurance (Film-A-mite Inc. S Corp)		Flat	\$5,000	
13.2	Clerical		Flay	\$1,000	
13.3	Legal		Flat	\$1,000	
13.4	Taxes / State		Flat	\$2,500	
13.5	Marketing		Flat	\$2,000	
13.6	Lodging		Flat	\$500	
13.7	Milage		Flat	\$2,000	
13.8	Per Diem		Flat	\$1,000	
13.9	Travel		Flat	\$2,000	
13.1	Gas		Flat	\$1,000	
14.12	Expendables		Flat	\$2,000	
14.13	Contingency		Flat	\$10,000	
				\$30,000	\$30,000.00
	TOTAL				\$197,999.00
	GRAND TOTAL				\$197,999.00