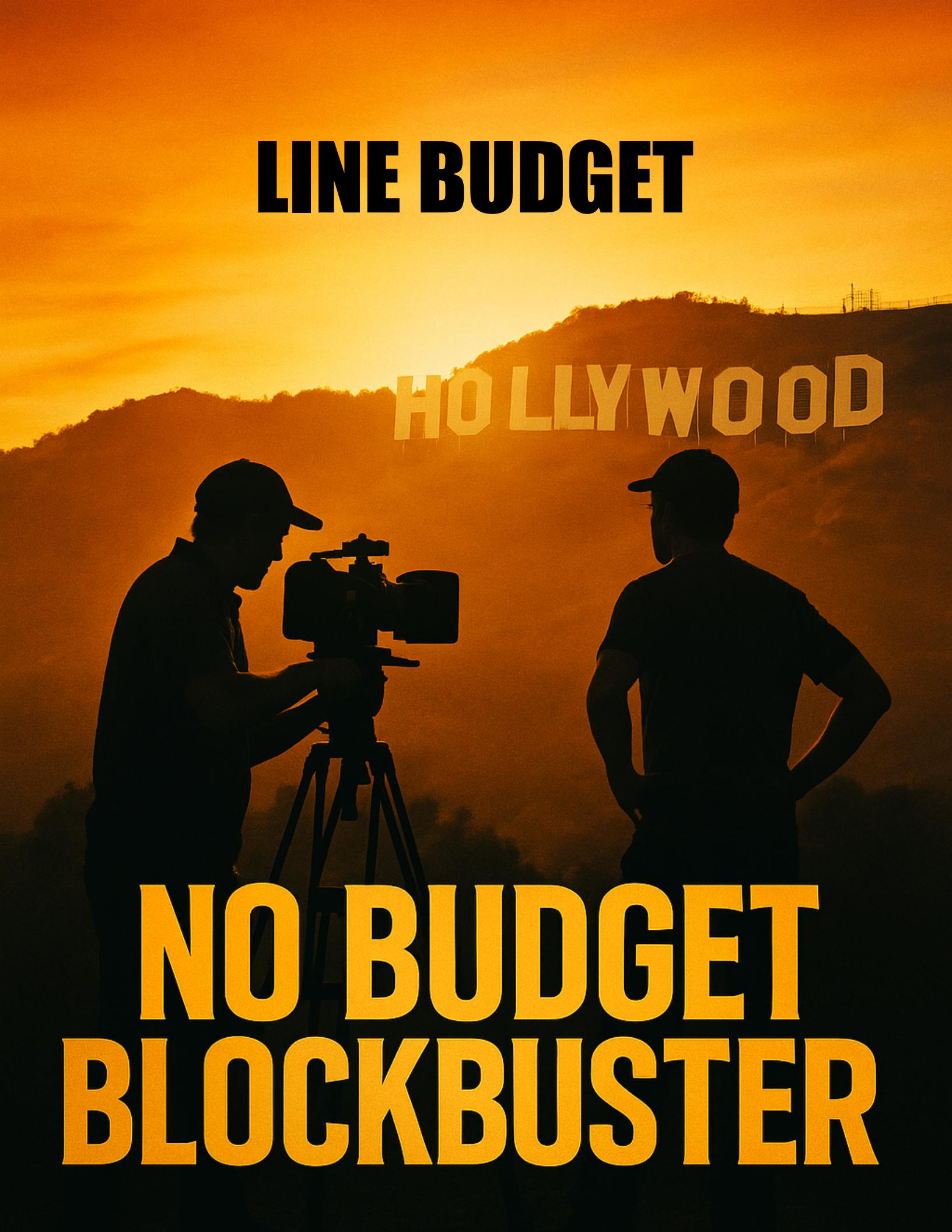


# LINE BUDGET



HOLLYWOOD

# NO BUDGET BLOCKBUSTER

# NO BUDGET BLOCKBUSTER

## LINE BUDGET



\$120,000	PER EPISODE (X6)	48%
\$200,000	FILM	13.3%
\$348,000	MARKETING	23.3%
\$82,000	PRODUCTION & OVERHEAD	5.4%
\$150,000	CONTINGENCY	10%
<b>\$1,500,000</b>	<b>TOTAL</b>	<b>100%</b>

1	Producer's Unit	Rate	Days		
1.1	Producer	Flat		\$30,000	
					<b>\$30,000</b>

2	Director's Unit	Rate	Days		
2.1	Director			\$30,000	
					<b>\$30,000</b>

3	SCRIPT DEPARTMENT	Rate	Days		
3.1	Writer			\$12,000	
					<b>\$12,000</b>

4	CAMERA DEPARTMENT				
4.1	Cinematographer	Flat		\$30,000	
4.2	1st. AC	Flat		\$30,000	
4.3	2nd AC	Flat		\$30,000	
4.4	Camera Equipment	Flat		\$30,000	
					<b>\$120,000</b>

5	SOUND DEPARTMENT				
5.1	Sound Guy	Flat		\$30,000	

5.3	Sound Equipment Rental	Flat		\$30,000	
					<b>\$60,000</b>

<b>6</b>	<b>Electrical</b>				
6.1	Key Grip	Flat		\$30,000	
6.2	Best Boy	Flat		\$30,000	
6.3	Lighting Rentals	Flat		\$30,000	
					<b>\$90,000</b>

<b>7</b>	<b>MAKE UP AND HAIR ( 3 Episodes)</b>				
7.1	Make up and Hair	Flat		\$15,000	
Notes:	Episodes 1, 2, 6				<b>\$15,000</b>

<b>8</b>	<b>ART DEPARTMENT ( 4 Episodes )</b>				
8.1	Project Designer			\$20,000	
Notes:	Episode 1, 2, 5, 6				<b>\$20,000</b>

<b>9</b>	<b>LOCATION DEPARTMENT</b>				
9.1	Permits	Flat		\$6,000	
9.2	Location	Flat		\$50,000	
					<b>\$56,000</b>

<b>10</b>	<b>FOOD</b>				
10.1	Crafty	Flat		\$30,000	
10.2	Craft Service	Flat		\$18,000	
10.2	Meals	Flat		\$18,000	
10.3	Miscellaneous	Flat		\$19,000	
					<b>\$85,000</b>

<b>11</b>	<b>TALENT</b>				
11.1	Talent			\$120,000	
					<b>\$120,000</b>

<b>12</b>	<b>POST PRODUCTION</b>				
12.1	Editor	Flat		\$36,000	
12.2	Color Correction	Flat		\$12,000	
12.3	Titles	Flat		\$3,000	
12.4	Closed Captioning	Flat		\$3,000	
12.5	Sound Mix	Flat		\$12,000	
12.6	Music	Flat		\$12,000	
12.7	ADR	Flat		\$12,000	
12.8	VFX	Flat		\$10,000	
12.9	Hard Drives	Flat		\$12,000	
12.10	Deliverables	Flat		\$6,000	
					<b>\$82,000</b>

<b>13</b>	<b>FILM</b>				
13.1	House In the Middle Of Nowhere			\$200,000	
					<b>\$200,000</b>

<b>14</b>	<b>MARKETING DISTRIBUTION</b>				
14.1	Trailers / Teasers / Promos	Flat		\$3,000	
14.2	Posters / Key Art	Flat		\$5,000	
14.3	Festivals / Conventions	Flat		\$5,000	
14.4	Merchandise	Flat		\$5,000	
14.5	P & A	Flat		\$300,000	

					<b>\$318,000</b>
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<b>15</b>	<b>PRODUCTION &amp; OVERHEAD</b>				
15.1	Production Insurance	Flat		\$35,000	
15.2	Payroll	Flat		\$2,000	
15.3	Legal	Flat		\$10,000	
15.5	Broker's Fee	4%		\$60,000	
15.6	Travel / Lodging	Flat		\$5,000	
					<b>\$112,000</b>

<b>15</b>	<b>CONTINGENCY</b>				
15.1	Contingency	10%		\$150,000	
					<b>\$150,000</b>

**TOTAL** **\$1,500,000**