

LINE BUDGET

HOLLYWOOD

**NO BUDGET
BLOCKBUSTER**

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\$120,000	PER EPISODE (X6)	48%
\$200,000	FILM	13.3%
\$348,000	MARKETING	23.3%
\$82,000	PRODUCTION & OVERHEAD	5.4%
\$150,000	CONTINGENCY	10%
\$1,500,000	TOTAL	100%

1	Producer's Unit	Rate	DAYS		
1.1	Producer	Flat		\$30,000	
					\$30,000

2	Director's Unit	RATE	DAYS		
2.1	Director			\$30,000	
					\$30,000

3	SCRIPT DEPARTMENT	RATE	DAYS		
3.1	Writer			\$12,000	
					\$12,000

4	CAMERA DEPARTMENT				
4.1	Cinematographer	Flat		\$30,000	
4.2	1st. AC	Flat		\$30,000	
4.3	2nd AC	Flat		\$30,000	
4.4	Camera Equipment	Flat		\$30,000	
					\$120,000

5	SOUND DEPARTMENT				
5.1	Sound Guy	Flat		\$30,000	

5.3	Sound Equipment Rental	Flat		\$30,000	
					\$60,000

6	Electrical				
6.1	Key Grip	Flat		\$30,000	
6.2	Best Boy	Flat		\$30,000	
6.3	Lighting Rentals	Flat		\$30,000	
					\$90,000

7	MAKE UP AND HAIR (3 Episodes)				
7.1	Make up and Hair	Flat		\$15,000	
Notes:	Episodes 1, 2, 6				\$15,000

8	ART DEPARTMENT (4 Episodes)				
8.1	Project Designer			\$20,000	
Notes:	Episode 1, 2, 5, 6				\$20,000

9	LOCATION DEPARTMENT				
9.1	Permits	Flat		\$6,000	
9.2	Location	Flat		\$50,000	
					\$56,000

10	FOOD				
10.1	Crafty	Flat		\$30,000	
10.2	Craft Service	Flat		\$18,000	
10.2	Meals	Flat		\$18,000	
10.3	Miscellaneous	Flat		\$19,000	
					\$85,000

11	TALENT				
11.1	Talent			\$120,000	
					\$120,000

12	POST PRODUCTION				
12.1	Editor	Flat		\$36,000	
12.2	Color Correction	Flat		\$12,000	
12.3	Titles	Flat		\$3,000	
12.4	Closed Captioning	Flat		\$3,000	
12.5	Sound Mix	Flat		\$12,000	
12.6	Music	Flat		\$12,000	
12.7	ADR	Flat		\$12,000	
12.8	VFX	Flat		\$10,000	
12.9	Hard Drives	Flat		\$12,000	
12.10	Deliverables	Flat		\$6,000	
					\$82,000

13	FILM				
13.1	House In the Middle Of Nowhere			\$200,000	
					\$200,000

14	MARKETING DISTRIBUTION				
14.1	Trailers / Teasers / Promos	Flat		\$3,000	
14.2	Posters / Key Art	Flat		\$5,000	
14.3	Festivals / Conventions	Flat		\$5,000	
14.4	Merchandise	Flat		\$5,000	
14.5	P & A	Flat		\$300,000	

					\$318,000
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15	PRODUCTION & OVERHEAD				
15.1	Production Insurance	Flat		\$35,000	
15.2	Payroll	Flat		\$2,000	
15.3	Legal	Flat		\$10,000	
15.5	Broker's Fee	4%		\$60,000	
15.6	Travel / Lodging	Flat		\$5,000	
					\$112,000

15	CONTINGENCY				
15.1	Contingency	10%		\$150,000	
					\$150,000

TOTAL	\$1,500,000
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