ORDINANCE NO. 732

AN ORDINANCE AMENDING THE 2023 BUDGET

OF THE TOWN OF ODESSA

AS ADOPTED BY ORDINANCE NO. 727

WHEREAS, the Town of Odessa adopted the 2023 budget in final form by Ordinance No. 727

the 12th day of December 2022; and

WHEREAS, subsequent thereto it has become necessary for the Town to amend said Ordinance

because of revenues and expenditures of same, which could not reasonably have been foreseen at

the time of adopting said budget; and

WHEREAS, said expenditures are not one of the emergencies specially enumerated in RCW

35.33.081; and

WHEREAS, the Town is desirous of amending its budget pursuant to RCW 35.33.091; and

WHEREAS, the Town introduced said budget amendment on the 27th day of November 2023,

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF ODESSA, WASHINGTON:

Section 1. The following accounts contained in the 2023 budget are hereby amended as set forth

below:

Fund, Account No. & Name Description Revenues Expenditures

STREETS FEMA 74, 75, 76

101-333-97-00-074 Frost Heave Damage FEMA $8,124.51 ($7,723.78 2022)

101-333-97-00-075 Frost Heave Damage FEMA $8,124.51 ($7,723.78 2022)

101-333-97-00-076 Frost Heave Damage FEMA $8,124.51 ($7,723.78 2022)

FEMA 74, 75, 76 $47,544.88

101-595-10-60-074 Frost Heave Engineering $15,848.28

101-595-10-60-075 Frost Heave Engineering $15,848.28

101-595-10-60-076 Frost Heave Engineering $15,848.28

 $47,544.88

CUMULATIVE RESERVE

101-313-308-10-04 Police Vehicle cumulative reserve $5,051.46

POLICE SUPPLIES

001-521-22-31-000 New Police vehicle licensing fees $5,051.46

WATER FUND

401-333-11-10-100 Odessa Well 3 assessment grant $30,000.00

CDBG WELL 3 ASSESSMENT

401-594-34-60-00-001 Odessa Well 3 assessment grant $30,000.00

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 $82,596.34 $82,596.34

Section 2. The budget for the year 2023 is amended to provide for the changes outlined above,

and a complete copy of the amended budget of the Town is filed in the office of the Town Clerk.

Section 3. This ordinance shall become effective after its passage by the Council, approval, and

publication as required by law.

PASSED AND ADOPTED BY THE ODESSA TOWN COUNCIL, THIS 27TH DAY OF NOVEMBER 2023.

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 William F Crossley, Mayor

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Meri Jane Bohn, Clerk-Treasurer

Published: December 7, 2023