

ORDINANCE NO. 733

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF ODESSA  
WASHINGTON, FOR THE YEAR 2024

WHEREAS, the preliminary budget of the Town of Odessa for the year 2024, having been submitted and approved, and

WHEREAS, notice of hearing by the Town Council of the Town of Odessa for and against said budget and the terms there of having given in the manner and time required by law, and a public hearing being held in the Council Chambers at the hour of 7:00 p.m. on the 27<sup>TH</sup> day of November 2023 now therefore,

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ODESSA, LINCOLN COUNTY, WASHINGTON, as follows:

SECTION 1. That the budget for the Town of Odessa for the year 2024 shall be as follows:

| FUND                   | REVENUES       | EXPENDITURES   |
|------------------------|----------------|----------------|
| 001-General            | \$1,010,351.00 | \$1,010,351.00 |
| 012-Cemetery           | \$45,725.00    | \$45,725.00    |
| 101-Street             | \$103,350.00   | \$103,350.00   |
| 103-Hotel/Motel        | \$1,500.00     | \$1,500.00     |
| 313-Cumulative Reserve | \$8,000.00     | \$8,000.00     |
| 401-Water              | \$295,320.01   | \$295,320.01   |
| 402-Solid Waste        | \$291,700.00   | \$291,700.00   |
| 422-Sewer              | \$1,754,970.98 | \$1,754,970.98 |
| 633-State Remittance   | \$100.00       | \$100.00       |
| TOTAL 2024 ALL FUNDS   | \$3,511,016.99 | \$3,511,016.99 |

SECTION 2. Salaries are hereby adopted as set forth in each of the funds and as listed in the detailed budget.

SECTION 3. This Ordinance shall be in full force and effect from and after its passage, approval, and publication.

PASSED AND ADOPTED BY THE ODESSA TOWN COUNCIL, THIS 11<sup>th</sup> DAY OF DECEMBER 2023

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William F. Crossley, Mayor

ATTEST:

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Meri Jane Bohn, Clerk-Treasurer

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