

## 2023 ANNUAL REPORT

### MISSION

Oconomowoc Silver Streak is a 501(c)(3) non-profit organization providing transportation to semi-ambulatory seniors age 60+ and semi-ambulatory disabled adults in the city of Oconomowoc.

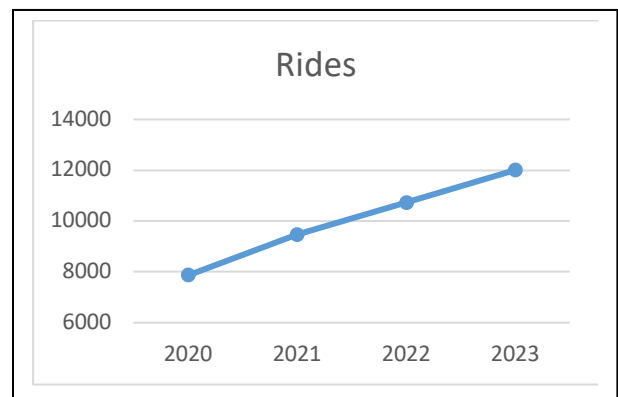
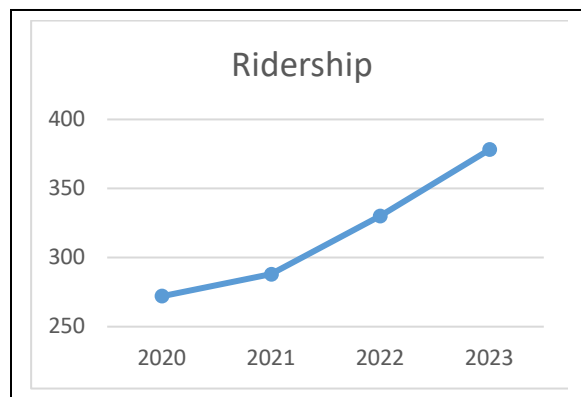
### FINANCIAL HIGHLIGHTS

Established in 1991, we are a charitable organization that exists solely on grants, resident donations, businesses, fares, and reimbursements from Waukesha County. All 100% of donation dollars received go directly to the Oconomowoc Silver Streak. Office is rent-free.

**2023 Totals: Income = \$247,464; Expense = \$194,462; Net Income = \$53,002**

### ACCOMPLISHMENTS

	2023	2022	2021	2020
Ridership	378	330	288	272
Rides	12,007	10,728	9,470	7,862



- ✓ 39% increase in ridership since 2020
- ✓ 53% increase in rides since 2020
- ✓ 3 new board members (all 15 board positions filled)
- ✓ Board growth better represents our community as a whole and includes representatives for our adult disabled, senior, and veteran populations
- ✓ Purchased a newer-used car to replace current
- ✓ Tried an expansion of our service footprint
- ✓ 22 community partners
- ✓ 7 private foundational grants
- ✓ 4 in-kind donations





## **DONORS**

**DIAMOND:** Bank Five Nine, City of Oconomowoc, Mike & Carline Driscoll

**EMERALD:** Oconomowoc Veteran Post 91, VFW Post #2260, Oconomowoc Juniors Women Club, Prescription Center Pharmacy, Oconomowoc Lions Club

**RUBY:** Malcolm A Dorn, Mike & Kim Herro, Snyder & Ek, S.C.

**SAPPHIRE:** Herro Law Office, Shorehaven Lutheran Homes, Tim & Nancy Thiele, Laurie & Mike Steger, Alan & Mary Koepke

**PEARL:** Lakeland Family Dental

**FRIENDS:** Fox Brothers Piggly Wiggly, Lucille Piber Family, Lord Lines

**PRIVATE FOUNDATIONAL GRANTS:** Emil Ewald Family Foundation, Oconomowoc Area Foundation, Green Bay Packer Foundation, Waukesha Community Foundation, Oconomowoc Chamber of Commerce, OAF—Alice Youngberg Kozlowski, Richard & Karen Bertrand Foundation via OAF

**IN-KIND DONATIONS:** Kwik Trip Kares, Warrior Group LLC, Herr's Mobile Services, Target