

Propose Budget for October 2025 to October 2026

Income (Annual Dues \$30 X 124)	\$3720.00
Expenses	
Insurance (Liability Policy)	(\$ 2000.00)
Miscellaneous: Accounting Fees - Tax Preparer	(\$ 125.00)
Secretary of State - Corporate Report Fee	(\$ 25.00)
Legal Fee	(\$1000.00)
Office Supplies/Printing Cost	(\$ 250.00)
Postmaster (Postage/PO Box)	(\$ 325.00)
Utilities (Poudre Valley REA - Entryway light)	(\$ 225.00)
Community Activity Fund (includes Garage Sale)	(\$ 200.00)
Meeting (Rental)	(\$ 110.00)
Total Expenses	(\$4260.00)
Difference of Expense/Income	(\$540.00)