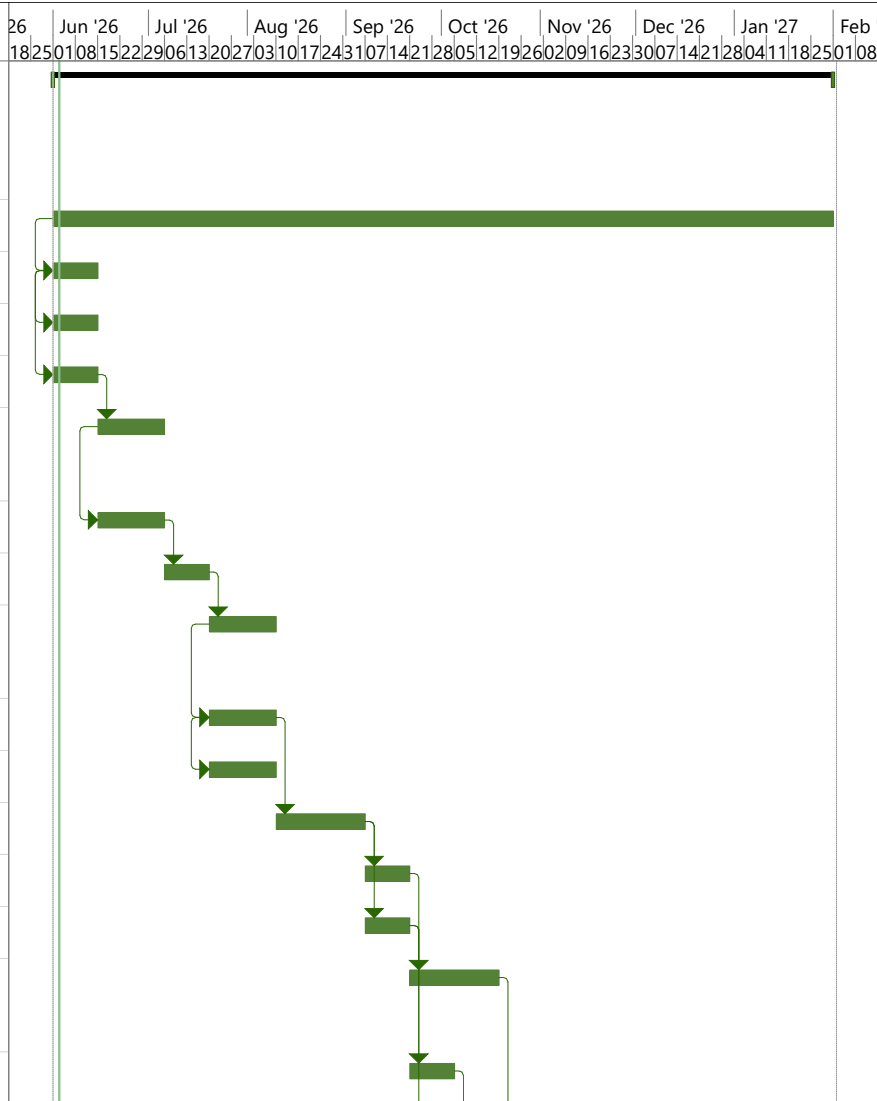


| ID | Task Mode | Task Name                                       | Duration        | Start               | Finish              | Cost                  | 26<br>1825 | Jun '26<br>01081522 | Jul '26<br>2906132027 | Aug '26<br>031017243107 | Sep '26<br>142128051219 | Oct '26<br>26020916233007 | Nov '26<br>142128041118 | Jan '27<br>250108 | Feb '27<br>0108 |
|----|-----------|---|-----------------|---------------------|---------------------|-----------------------|------------|---------------------|-----------------------|-------------------------|-------------------------|---------------------------|-------------------------|-------------------|-----------------|
| 1  | →         | <b>THE PROPOSED CONSTRUCTION OF A WAREHOUSE</b> | <b>245 days</b> | <b>Mon 01/06/26</b> | <b>Mon 01/02/27</b> | <b>K36,359,148.64</b> |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 2  | →         | Preliminaries                                   | 245 days        | Mon 01/06/26        | Mon 01/02/27        | K1,731,388.04         |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 3  | →         | Mobilisation                                    | 14 days         | Mon 01/06/26        | Mon 15/06/26        | K0.00                 |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 4  | →         | Demolitions                                     | 14 days         | Mon 01/06/26        | Mon 15/06/26        | K341,160.20           |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 5  | →         | Alterations                                     | 14 days         | Mon 01/06/26        | Mon 15/06/26        | K170,580.10           |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 6  | →         | Earthworks (provisional)                        | 21 days         | Mon 15/06/26        | Mon 06/07/26        | K1,485,682.00         |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 7  | →         | Lateral support                                 | 21 days         | Mon 15/06/26        | Mon 06/07/26        | K297,050.50           |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 8  | →         | Piling  | 14 days         | Mon 06/07/26        | Mon 20/07/26        | K1,782,303.00         |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 9  | →         | Concrete, formwork and reinforcement            | 21 days         | Mon 20/07/26        | Mon 10/08/26        | K7,426,262.00         |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 10 | →         | Precast concrete                                | 21 days         | Mon 20/07/26        | Mon 10/08/26        | K371,313.00           |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 12 | →         | Waterproofing                                   | 21 days         | Mon 20/07/26        | Mon 10/08/26        | K594,100.00           |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 11 | →         | Masonry   | 28 days         | Mon 10/08/26        | Mon 07/09/26        | K2,467,098.00         |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 18 | →         | Structural steelwork                            | 14 days         | Mon 07/09/26        | Mon 21/09/26        | K2,507,160.00         |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 19 | →         | Metalwork                                       | 14 days         | Mon 07/09/26        | Mon 21/09/26        | K418,434.80           |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 13 | →         | Roof coverings, claddings, etc                  | 28 days         | Mon 21/09/26        | Mon 19/10/26        | K1,933,354.00         |            |                     |                       |                         |                         |                           |                         |                   |                 |
| 14 | →         | Carpentry and joinery                           | 14 days         | Mon 21/09/26        | Mon 05/10/26        | K46,287.60            |            |                     |                       |                         |                         |                           |                         |                   |                 |



|   |                 |  |                    |  |                       |  |                    |  |
|---|-----------------|--|--------------------|--|-----------------------|--|--------------------|--|
| Project: PFCC 002<br>Date: Wed 03/06/26 | Task            |  | Inactive Task      |  | Manual Summary Rollup |  | External Milestone |  |
|   | Split           |  | Inactive Milestone |  | Manual Summary        |  | Deadline           |  |
|   | Milestone       |  | Inactive Summary   |  | Start-only            |  | Progress           |  |
|   | Summary         |  | Manual Task        |  | Finish-only           |  | Manual Progress    |  |
|   | Project Summary |  | Duration-only      |  | External Tasks        |  |                    |  |

| ID | Task Mode | Task Name                                | Duration | Start        | Finish       | Cost          | 26 Jun '26 Jul '26 Aug '26 Sep '26 Oct '26 Nov '26 Dec '26 Jan '27 Feb '27 |  |  |  |  |  |  |  |  |  |  |  |
|----|-----------|--|----------|--------------|--------------|---------------|--|--|--|--|--|--|--|--|--|--|--|--|
| 25 | →         | Glazing                                  | 14 days  | Mon 21/09/26 | Mon 05/10/26 | K95,000.00    |  |  |  |  |  |  |  |  |  |  |  |  |
| 15 | →         | Ceilings, partitions and access flooring | 14 days  | Mon 19/10/26 | Mon 02/11/26 | K1,177,846.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 17 | →         | Ironmongery                              | 7 days   | Mon 05/10/26 | Mon 12/10/26 | K329,606.60   |  |  |  |  |  |  |  |  |  |  |  |  |
| 16 | →         | Floor coverings, wall linings, etc       | 14 days  | Mon 02/11/26 | Mon 16/11/26 | K274,184.00   |  |  |  |  |  |  |  |  |  |  |  |  |
| 20 | →         | Plastering                               | 14 days  | Mon 02/11/26 | Mon 16/11/26 | K532,811.40   |  |  |  |  |  |  |  |  |  |  |  |  |
| 21 | →         | Tiling                                   | 21 days  | Mon 02/11/26 | Mon 23/11/26 | K264,168.00   |  |  |  |  |  |  |  |  |  |  |  |  |
| 23 | →         | Electrical work                          | 21 days  | Mon 02/11/26 | Mon 23/11/26 | K5,637,500.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 24 | →         | Mechanical work                          | 21 days  | Mon 02/11/26 | Mon 23/11/26 | K800,000.00   |  |  |  |  |  |  |  |  |  |  |  |  |
| 22 | →         | Plumbing and drainage                    | 21 days  | Mon 23/11/26 | Mon 14/12/26 | K772,377.40   |  |  |  |  |  |  |  |  |  |  |  |  |
| 26 | →         | Paintwork                                | 14 days  | Mon 16/11/26 | Mon 30/11/26 | K1,078,747.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 27 | →         | Paperhanging                             | 14 days  | Mon 16/11/26 | Mon 30/11/26 | K120,000.00   |  |  |  |  |  |  |  |  |  |  |  |  |
| 28 | →         | Provisional sums                         | 14 days  | Mon 30/11/26 | Mon 14/12/26 | K2,204,735.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 29 | →         | External work                            | 28 days  | Mon 14/12/26 | Mon 11/01/27 | K1,500,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 30 | →         | Demobilization                           | 14 days  | Mon 11/01/27 | Mon 25/01/27 | K0.00         |  |  |  |  |  |  |  |  |  |  |  |  |
| 31 | →         | Site Handover                            | 7 days   | Mon 25/01/27 | Mon 01/02/27 | K0.00         |  |  |  |  |  |  |  |  |  |  |  |  |

Project: PFCC 002  
Date: Wed 03/06/26

|                 |  |                    |  |                       |  |                    |  |
|-----------------|--|--------------------|--|-----------------------|--|--------------------|--|
| Task            |  | Inactive Task      |  | Manual Summary Rollup |  | External Milestone |  |
| Split           |  | Inactive Milestone |  | Manual Summary        |  | Deadline           |  |
| Milestone       |  | Inactive Summary   |  | Start-only            |  | Progress           |  |
| Summary         |  | Manual Task        |  | Finish-only           |  | Manual Progress    |  |
| Project Summary |  | Duration-only      |  | External Tasks        |  |                    |  |