

**2021 Approved Budget**

<b>Category</b>	<b>2020 Budget</b>	<b>2020 Projected</b>	<b>2021 Budget</b>
<b>Dues Income</b>	78,320	76,000	78,320
<b>Legal Recovery</b>	0	1,000	0
<b>Income Total</b>	78,320	77,000	78,320
<b>Administrative</b>	2,000	0	0
<b>Postage</b>	0	500	500
<b>Pay HOA Software</b>	0	414	420
<b>Insurance</b>	2,320	1,328	1,400
<b>Prof Services</b>	0	250	250
<b>Your HOA Collect</b>	0	225	300
<b>Management Fee</b>	6,750	6,750	6,750
<b>Duke Elec</b>	5,400	5,400	5,500
<b>NineStar Elec</b>	2,100	2,000	2,100
<b>Reserve Funds</b>	4,800	4,800	4,800
<b>Park/Pool</b>	31,150	31,150	31,150
<b>Pond Maint</b>	2,300	2,300	2,400
<b>Grounds Maint</b>	17,200	17,200	17,200
<b>Accounting</b>	400	0	0
<b>Mailings</b>	0	400	550
<b>Show Plow</b>	0	0	3,000
<b>New Trees</b>	0	0	2,000
<b>Expense Total</b>	74,420	72,717	78,320