

The Havens Homeowners Association, Inc.

2023 Budget

January 01, 2023 - December 31, 2023

Approved per IC 32-25.5-3-3 (f)

Total

Income

Assessments	\$80,545.00
Total Income	\$80,545.00

Expenses

Administrative	
Mailings (Postage)	\$500.00
PayHOA (Software)	\$750.00
Total for Administrative	\$1,250.00
Insurance	\$1,400.00
Professional Services	
Legal Fees	\$400.00
Management Co. Collection Fee	\$200.00
Total for Professional Services	\$600.00
Community Management Fees	\$6,720.00
Utilities	
Electricity - Duke	\$7,500.00
Central Indiana Power	\$1,500.00
Total for Utilities	\$9,000.00
Common Area Maintenance	
Meadow Havens Park Assoc. (Pool)	\$31,150.00
Pond Maintenance	\$2,400.00
Grounds Maintenance	\$25,000.00
Total for Common Area Maintenance	\$58,550.00
Accounting	
New Trees	\$1,025.00
Total for Accounting	\$1,025.00
Snow Plow	\$2,000.00
Total Expenses	\$80,545.00
Net Total	\$0.00