



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2025		
					(Recommended)	(Not Recommended)	
General Government							
4130	Executive	02	\$69,787	\$65,000	\$70,000	\$0	
4140	Election, Registration, and Vital Statistics	02	\$32,206	\$42,000	\$42,000	\$0	
4150	Financial Administration	02	\$66,347	\$62,000	\$69,000	\$0	
4152	Property Assessment	02	\$36,451	\$40,000	\$39,000	\$0	
4153	Legal Expense	02	\$13,322	\$20,000	\$15,000	\$0	
4155	Personnel Administration	02	\$201,019	\$225,000	\$220,000	\$0	
4191	Planning and Zoning	02	\$5,344	\$4,750	\$4,750	\$0	
4194	General Government Buildings	02	\$110,435	\$110,000	\$115,000	\$0	
4195	Cemeteries	02	\$796	\$4,000	\$1,000	\$0	
4196	Insurance Not Otherwise Allocated	02	\$38,012	\$33,000	\$40,000	\$0	
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	
4198	Contingency		\$0	\$0	\$0	\$0	
4199	Other General Government		\$0	\$0	\$0	\$0	
General Government Subtotal			\$573,719	\$605,750	\$615,750	\$0	
Public Safety							
4210	Police	02	\$126,172	\$130,000	\$132,000	\$0	
4215	Ambulances	02	\$253,217	\$231,750	\$245,000	\$0	
4220	Fire	02	\$86,377	\$88,250	\$85,000	\$0	
4240	Building Inspection	02	\$6,843	\$7,000	\$7,200	\$0	
4290	Emergency Management	02	\$10,344	\$1,000	\$1,000	\$0	
4299	Other Public Safety		\$0	\$0	\$0	\$0	
Public Safety Subtotal			\$482,953	\$458,000	\$470,200	\$0	
Airport/Aviation Center							
4301	Airport Administration		\$0	\$0	\$0	\$0	
4302	Airport Operations		\$0	\$0	\$0	\$0	
4309	Other Airport		\$0	\$0	\$0	\$0	
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	
Highways and Streets							
4311	Highway Administration		\$0	\$0	\$0	\$0	
4312	Highways and Streets	02	\$350,612	\$355,000	\$360,000	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	
4316	Street Lighting		\$0	\$0	\$0	\$0	
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	
Highways and Streets Subtotal			\$350,612	\$355,000	\$360,000	\$0	
Sanitation							



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4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$400,000	\$390,000	\$400,000	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$400,000	\$390,000	\$400,000	\$0

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$500	\$500	\$500	\$0
4415	Health Agencies and Hospitals	02	\$12,800	\$15,000	\$15,000	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$13,300	\$15,500	\$15,500	\$0

Welfare

4441	Welfare Administration	02	\$7,318	\$5,000	\$7,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$7,318	\$5,000	\$7,000	\$0

Culture and Recreation

4520	Parks and Recreation		\$0	\$0	\$0	\$0
4550	Library		\$0	\$0	\$0	\$0



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4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	02	\$22,576	\$25,000	\$22,500	\$0
	Culture and Recreation Subtotal		\$22,576	\$25,000	\$22,500	\$0

Conservation and Development

4611	Conservation Administration	02	\$350	\$500	\$500	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$350	\$500	\$500	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$14,657	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$1,500	\$0	\$0
	Debt Service Subtotal		\$14,657	\$1,500	\$0	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$75,000	\$0	\$0
4903	Buildings	02	\$0	\$50,000	\$3,000	\$0
4909	Improvements Other than Buildings		\$0	\$85,189	\$0	\$0
	Capital Outlay Subtotal		\$0	\$210,189	\$3,000	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	04	\$0	\$603,818
	<i>Purpose: Petition for Paving</i>			
4909	Improvements Other than Buildings	05	\$0	\$224,433
	<i>Purpose: Petition for Paving</i>			
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$828,251



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	03	\$100,000	\$0
	<i>Purpose: Equipment Upgrades</i>			
Total Proposed Individual Articles			\$100,000	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Charge Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$0	\$15,000	\$20,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$0	\$1,600	\$6,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$9,000	\$16,500
	Taxes Subtotal		\$0	\$25,600	\$42,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$0	\$550	\$550
3220	Motor Vehicle Permit Fees	02	\$0	\$452,000	\$485,000
3230	Building Permits	02	\$0	\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	02	\$0	\$925	\$2,595
	Licenses, Permits, and Fees Subtotal		\$0	\$455,975	\$490,645
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$116,387	\$125,000
3353	Highway Block Grant	02	\$0	\$55,157	\$65,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$468	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$172,012	\$190,000



Proposed Budget

Charges for Services

3401	Income from Departments	02	\$0	\$30,000	\$47,500
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$30,000	\$47,500

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$0	\$2,000	\$5,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$20,000	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$22,000	\$5,000

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$0	\$0	\$100,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$100,000



Proposed Budget

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$1,894,450
Special Warrant Articles	\$0
Individual Warrant Articles	\$100,000
Total Appropriations	\$1,994,450
Less Amount of Estimated Revenues & Credits	\$875,645
Estimated Amount of Taxes to be Raised	\$1,118,805