

2025 **MS-26**

Proposed Budget

Pasquaney School District

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:					
Under penalties of perjury, I declare of my belief it is true, correct and cor		contained in this form and to the best			
Name	Position	Signature			
Virainia Parker	School Board Chair, Gro	ton Winahle			
Virginia Parker Markis Coulson	School Board Chair, Gro- School Board Member	- Jack			
		4			

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



2025 MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	period ending 6/30/2026 (Not Recommended)
Instruction			ederkom i 1 i 2 kidrotiti (n. endalist 7 da milledalisti (direden) Aparennega erammapagen.	Education and Educated Co.Co. SEE State model of American Conference of American Conference Confere	englice de constant de l'en cui librigh ett simulation à propiet con le rel d'abbouré l'ence de la courre une dédicte	and the Chapter Chapter of Security and Chapter dath and Chapter Chapter of Security and Chapter of Se
1100-1199	Regular Programs	04	\$0	\$0	\$3,255,117	\$0
1200-1299	Special Programs	04	\$0	\$0	\$1,348,234	\$0
1300-1399	Vocational Programs	a a silandration debenoministration debende final et al. 2017 met	\$0	\$0	\$0	\$0
1400-1499	Other Programs	04	.\$0	\$0	\$4,200	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	04	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	ing apiliana sing antique opposition mangalan	\$0	governogogyan respiraçõit que labela establica hombre con a maio la establicida dissensablica de se se se se s \$0	\$0	\$0
1800-1899	Community Service Programs	entri latina da Pengelon, rota nila 1912 - 900 ti nada	\$0	\$0	\$0	\$0
novembrild (think a terler) i Sannar medidin virindigil berildi det delekah antilati	Instruction Subtotal	ggangagggen vergoonoosistenaandu n. 14 osistelihuu	\$0	\$0	\$4,607,551	\$0
Support Serv	vices	aadaanidhnoon manadaniidhooniidhooniidhoolidhiidhooni		normal statement and company of the	Eur. Alle Britanni de Britanni (1884 - 1885) de Santonio de Santonio (1884 - 1884) de Proposicio (LANG FOR HER AND POST BURNESS HAVE AN AND AN AND AN AND AN AND AND AND AND
2000-2199	Student Support Services	04	\$0	\$0	\$752,415	\$0
	Instructional Staff Services	04	\$0	\$0	\$97,240	\$0
2200-2299	Support Services Subtotal	reador alle de establica de constante de la respectación de la respect	\$0	\$0	\$849,655	\$0
General Adm	Support Services Subtotal	mana da destinada de de contrata en esta esta en esta e Esta en esta e				uuren avallokaan on avan ankain in 14 liik 18 vallokkil kalkailik valkaida (h. 18 18 18 18 18 18 18 18 18 18 1
General Adm 2310 (840)	Support Services Subtotal ninistration School Board Contingency	aan calabahin kalabahin ka	\$0	\$0	\$0	\$0
General Adm	Support Services Subtotal	enen allenderen tillstockhall til skall för till som men sammen sammen. Andelskall kannet som kannet skall skall för sammen sammen sammen. Odd				uuren avallokaan on avan ankain in 14 liik 18 vallokkil kalkailik valkaida (h. 18 18 18 18 18 18 18 18 18 18 1
General Adm 2310 (840) 2310-2319	Support Services Subtotal ninistration School Board Contingency Other School Board	enen allenderen tillstockhall til skall för till som men sammen sammen. Andelskall kannet som kannet skall skall för sammen sammen sammen. Odd	\$0 \$0	\$0 \$0	\$0 \$15,280	\$0 \$0
General Adm 2310 (840) 2310-2319	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal	enen allenderen tillstockhall til skall för till som men sammen sammen. Andelskall kannet som kannet skall skall för sammen sammen sammen. Odd	\$0 \$0	\$0 \$0	\$0 \$15,280	\$0 \$0
General Adm 2310 (840) 2310-2319 Executive Ad	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal	04	\$0 \$0	\$0 \$0 \$0	\$0 \$15,280 \$15,280	\$0 \$0
General Adm 2310 (840) 2310-2319 Executive Ac 2320 (310)	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services	04	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$15,280 \$15,280 \$210,000	\$0 \$0 \$0
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration	04	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$15,280 \$15,280 \$210,000 \$28,766	\$0 \$0 \$0
General Adm 2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service	04 04 04	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$15,280 \$15,280 \$210,000 \$28,766 \$193,829	\$0 \$0 \$0 \$0 \$0
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business	04 04 04 04	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$15,280 \$15,280 \$210,000 \$28,766 \$193,829 \$89,698	\$0 \$0 \$0 \$0 \$0 \$0
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance	04 04 04 04 04	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$15,280 \$15,280 \$210,000 \$28,766 \$193,829 \$89,698 \$143,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	04 04 04 04 04 04 04	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$15,280 \$15,280 \$210,000 \$28,766 \$193,829 \$89,698 \$143,328 \$345,914	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other	04 04 04 04 04 04 04	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$15,280 \$15,280 \$210,000 \$28,766 \$193,829 \$89,698 \$143,328 \$345,914 \$9,720	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Support Services Subtotal ninistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	04 04 04 04 04 04 04	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$15,280 \$15,280 \$210,000 \$28,766 \$193,829 \$89,698 \$143,328 \$345,914 \$9,720	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Facilities Ac	quisition and Construction	00-00-00-00-00-00-00-00-00-00-00-00-00-			poppoppy papamagas paga common moment or indicate. I in the first Miller Optical internal control	and the second s
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development	rmpromendianes secenCi cement codificate (1.100%) e	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	ada vinda deministra (- vindir vindir vindir vi	\$0	\$0	\$0	\$0
4600	Building Improvement Services	State (Massel) in a destination of an abstraction	\$0	\$0.	\$0	\$0
4900	Other Facilities Acquisition and Construction	a una communicación de la distribución de la distri	\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subtotal	delibritation and an analysis	\$0	\$0	\$0.	\$0
Other Outlay	7 S					
5110	Debt Service - Principal	04	\$0	\$0	\$10,220	\$0
5120	Debt Service - Interest	04	\$0	\$0	\$13	\$0
ment disestate in National Assessment (in the Color of Co	Other Outlays Subtotal	bedilibidis edeleties i accessors	\$0	\$0	\$10,233	\$0
Fund Transf	ers			000-100-100-100-100-100-100-100-100-100	gggyor-contents y bygg anny program or contents of the content	
5220-5221	To Food Service	04	\$0	\$0	\$25,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds	and the second s	\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies	ggygggyanar (grannenaannai hárlátar) Ar	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	**************************************	\$0	\$0	\$0	\$0
	Datak Asamaniatias		\$0	\$0	\$0	\$0
9992	Deficit Appropriation			nun ett net men eine men vin sin in in in in men menter sich sehen haben hab der sich sehen sehen men eine sehen s		
9992	Fund Transfers Subtotal	and the second s	\$0	\$0	\$25,000	\$0



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Special Warrant Articles

Account	Purpose Article	Appropriations for period ending 6/30/2026 (Recommended)	period ending
5252	To Expendable Trusts/Fiduciary Funds 08	\$100	\$0
	Purpose: Technology Expe	ndable Trust Fund	
5252	To Expendable Trusts/Fiduciary Funds 09	\$100	\$0
	Purpose: Special Education	n Capital Reserve Fund	
5251	To Capital Reserve Fund	\$0	\$0
5252	To Expendable Trust Fund	SO	\$0
5253	To Non-Expendable Trust Fund	\$0	\$0
kataning kalangan pengunggan pengunggan pengunggan pengunggan pengunggan pengunggan pengunggan pengunggan peng Kalanggan pengunggan pengunggan pengunggan pengunggan pengunggan pengunggan pengunggan pengunggan pengunggan p	Total Proposed Special Articles	\$200	\$0



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Individual Warrant Articles

1100-1199 Regular Programs Purpose: Approve three year Agreement for Teachers 1200-1299 Special Programs O5 Purpose: Approve three year Agreement for Teachers Purpose: Approve three year Agreement for Teachers 2000-2199 Student Support Services O5 Purpose: Approve three year Agreement for Teachers Purpose: Approve three year Agreement for Teachers 2600-2699 Plant Operations and Maintenance 12 Purpose: Multi year lease agreement with Bridgewater-Hebron Village District Total Proposed Individual Articles \$62,190	Account	Purpose	Article		6/30/2026	period ending
1200-1299 Special Programs Purpose: Approve three year Agreement for Teachers 2000-2199 Student Support Services 05 Purpose: Approve three year Agreement for Teachers Purpose: Approve three year Agreement for Teachers 2600-2699 Plant Operations and Maintenance 12 \$1 Purpose: Multi year lease agreement with Bridgewater-Hebron Village District	1100-1199	Regular Programs	05	 School Saldweid Dr. and My Terminature and applicated School School Supplier of processing registering in proceedings of the second school security of the second school second second school second school second school second second school second school second school second second school second school second school second second second school second se	\$39,003	\$0
Purpose: Approve three year Agreement for Teachers 2000-2199 Student Support Services 05 \$8,773 Purpose: Approve three year Agreement for Teachers 2600-2699 Plant Operations and Maintenance 12 \$1 Purpose: Multi year lease agreement with Bridgewater-Hebron Village District			Purpose: Approve three y	year Agreement for Teachers		gga yayan wasan iyo ahaa waxaa ahaa ahaa ahaa ahaa ahaa aha
2000-2199 Student Support Services Purpose: Approve three year Agreement for Teachers 2600-2699 Plant Operations and Maintenance 12 Purpose: Multi year lease agreement with Bridgewater-Hebron Village District	1200-1299	Special Programs	0,5	, a progreg of free addition distributed and and the Confidence (Confidence of the State of the Confidence of the Confid	\$14,413	\$0
Purpose: Approve three year Agreement for Teachers 2600-2699 Plant Operations and Maintenance 12 \$1 Purpose: Multi year lease agreement with Bridgewater-Hebron Village District			Purpose: Approve three	year Agreement for Teachers		general programme and the second seco
2600-2699 Plant Operations and Maintenance 12 \$1 Purpose: Multi year lease agreement with Bridgewater-Hebron Village District	2000-2199	Student Support Services	0.5		\$8,773	\$0
Purpose: Multi year lease agreement with Bridgewater-Hebron Village District			Purpose: Approve three	year Agreement for Teachers		
	2600-2699	Plant Operations and Maintenance	12	如今年龄的10年4年,2000年的10日的日本,不是有时的自己,2000年,2000年的10日的,一个人们的一日的一日的一日的一日的一日的日本的,他们们们们们	\$1	\$0
Total Proposed Individual Articles \$62,190	Dogwood on the state of the sta	ton year had to do not be found to the ton the second of t	Purpose: Multi year lease	e agreement with Bridgewater-He	bron Village District	muhami Sik Pilalak Missip Insilik Sanadhas Arhami (1972-bahami 17. Ard 1864) 1879 bahami 1
	graphia, maria especial proposa indicato instrumenta de mario e efectivario e efetivario e efectivario e efetivario e efet	Total Proposed Individua	l Articles	uwanapungu-majau pagagang ugi yi mgaur-armannananah dalah dilah dalah dalah dalah dalah dalah dalah dalah dalah	\$62,190	***************************************



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Local Source		. An - 12 cus alonno sus constituente del anticontra della constituente della constituente della constituente	armanya di karasisan (23 x 10.040.000 kuta : angalan karasa maka maka maka mbaka kaliba (26.000 kuta 20.000 kuta mbaka mbaka mbaka (14.000 kuta 16.000 kuta	ect, dat to disselle til skrivet gjerede gjerege ennforddauen av for til til med til deleven Mittelford Courbe (Comme TH	ranio anno en del del parte en del del completa de del della del parte del composition e con recella del constant
1300-1349	Tuition	04	\$0	*0	\$312,094
1400-1449	Transportation Fees	ing gay, right page of a trace on the grant and a trace of the state.	.\$0	conseque pronagazione consequente consecuente consecuente con includente de la consecuente de consecuente de la consecuente della consecue	\$0
	Earnings on Investments	04	**************************************	\$0	\$120
1600-1699	Food Service Sales	04	\$0	\$0	\$25,000
1700-1799	Student Activities	SA SA ASA BANGA BARBAN YA MINTIN MININ MANAKA MININ	punggangangan persasan menerentuan punggan persasa di penerentuan penerentuan persasa di penerentuan persasa di penerentuan	\$0	\$0
1800-1899	Community Services Activities	NAMES OF THE PROPERTY OF THE P	a, perpenagir no i peragoja, grazija renjemera araunda paramet di set distribuirante elektric at telebilitat distribuitat interest tili set di set. \$0	\$0	\$0
1900-1999	Other Local Sources	ki sin samanan kalangan ke-alah sendar sebas seban-ak	\$0	\$0	\$0
day ghayyyyyddion o dae'i haddiol o no Colombiad Colombi	Local Sources Subtotal	egypetgyrin gelphoniforeschormon veröt.	\$0	\$0	\$337,214
State Sourc	es	over the state of		e aansalaan markkiin ka	ttalan variationahan kapa varia saan kan alah kapa varia saan kan kan kan kan kan kan kan kan kan
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	*\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education	0, 1900.000	\$0	\$0	\$0
3260	Child Nutrition	04	\$0	\$0	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Ormalanda III na marka (Older II navis de marka de la marka de marka de marka de marka de marka de marka de ma	State Sources Subtotal		\$0	\$0	\$2,000
Federal Sou		1000210046-50-0-000000000000000000000000000000	kalan 1 Magagalan 1 majahan 1 majaha		maken amada kawan mada Galago Janga kalaga kan madaga kan maka Galago Jana da San Jana da San Maria da San Mar
4100-4539	Federal Program Grants	one and the contract of the co	\$0	\$0	
4540	Vocational Education	gant and greatly of delicinating in condition by a visit in 1991	\$0	\$0	\$0
4550	Adult Education	gonographe militario de la composição de Malado	\$0	\$0	\$0
4560	Child Nutrition	04	\$0 	\$0	
4570	Disabilities Programs	04	\$0	\$0	Autorio destruma está consestinos de Antonio de está con esta de Antonio de está de Antonio de A
4580	Medicaid Distribution	ograngsog gopernmente tillermenne en skene omfelten bet	\$0	\$0 	
4590-4999	Other Federal Sources (non-4810)	00-020-020-0-070-0-070-070-0-0-0-0-0-0-0	.\$0	\$0	200200100000000000000000000000000000000
4810	Federal Forest Reserve	energy of the second	\$0	\$0	
	Federal Sources Subtotal		\$0	\$0	\$93,000



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Other Finan	cing Sources	page agreement of the second o	A Copylina de Marie de La Line - Copylina de Marie de Mar	ester jajoji un 1960 nejjus pakalentris kuntus kojumata 2000kk, jajakangsopoje kun saman intervideksi n	enica anni il 12 la la
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0.
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds	20-17-17-17-28/2017-17-17-17-17-17-17-17-17-17-17-17-17-1	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	rygour spreadure in the second	\$0	\$0	.\$0
5252	Transfer from Expendable Trust Funds	00-00-00-00-00-00-00-00-00-00-00-00-00-	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	nicustrulites il rescionnoli in di Abb (1998) Alla	\$0	\$0	\$0
5300-5699	Other Financing Sources	MARKET - A COLUMN SHIP SHOW AND SHOW	*0	\$0	\$0
9997	Supplemental Appropriation (Contra)	70000	***************************************	\$0	\$0
9998	Amount Voted from Fund Balance	era en romante en 1940 - en entre del Herb	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	galanteen van van van van van de eerste een van de eerste een van de eerste een van de eerste een van de eerst	\$0	\$0	\$0
gargumentamentas des didebilis de la Sidel	Other Financing Sources Subtotal	aucusson en	\$0	\$0	\$0
arragens ser casas agus d'Agidelle (e. 14,121 celes d'al disconsider d'Allainne	Total Estimated Revenues and Credits		\$0	\$0	\$432,214



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Budget Summary

Item	Period ending 6/30/2026
Operating Budget Appropriations	\$6,595,974
Special Warrant Articles	\$200
Individual Warrant Articles	\$62,190
Total Appropriations	\$6,658,364
Less Amount of Estimated Revenues & Credits	\$432,214
Less Amount of State Education Tax/Grant	\$1,916,533
Estimated Amount of Taxes to be Raised	\$4,309,617