## General Ledger Accounts

## Acount codes identify a source, reason and location for all financial transactions.

Func	1	Function		Object	
10	General Fund				
21	Food Service	1100	REGULAR EDUCATION PROGRAMS	110	EMPLOYEE WAGES
22	Fed. Projects	1200	SPECIAL PROGRAMS	111	SALARIES-ADMINISTRATION
		1211	SPED - PRESCHOOL	112	SALARIES-TEACHERS
		1220	SUMMER SCHOOL SPED	114	SALARIES-PARAPROFESSIONALS
		1420	ATHLETICS	115	SALARIES-SUPPORT
		2113	SOCIAL WORK SERVICES	117	SALARIES-CUSTODIAL/FACILITIES MANAGER
		2120	GUIDANCE	120	SALARIES-SUBSTITUTE/TEMPORARY EMPLOYEE
		2134	NURSING SVCS	211	HEALTH INSURANCE
		2140	PSYCHOLOGICAL SVCS	212	DENTAL INSURANCE
		2142	PSYCHOLOGICAL TESTING	213	LIFE INSURANCE
		2149	BEHAVIOR/AUTISM	220	FICA CONTRIBUTION
		2152	SPEECH SVCS	231	RETIREMENT-EMPLOYEE
		2153	AUDIOLOGY SVCS	232	RETIREMENT-TEACHER
		2162	PT SVCS	260	WORKERS' COMPENSATION
		2163	OT SVCS	320	PROFESSIONAL DEVELOPMENT
		2192	ENGLISH LANGUAGE LEARNERS SVCS	323	PROF SERVICES FOR PUPILS
		2193	VISION SVCS	330	OTHER PROFESSIONAL SERVICES
		2213	INSTRUCTIONAL STAFF TRAINING SVCS	430	REPAIRS & MAINTENANCE
		2222	SCHOOL MEDIA CENTER SVCS	442	RENTAL-EQUIPMENT/MACHINE
		2223	AUDIO-VISUAL SVCS	519	STUDENT TRANSPORTATION
		2225	COMPUTER ASSISTED INSTRUCTION	520	PROPERTY INSURANCE & LIABILITY
		2310	BOARD SERVICES - SCHOOL BOARD MEMBERS	531	TELEPHONE
		2311	BOARD SERVICES - MODERATOR & BUDGET COMMITTEE	534	POSTAGE
		2312	BOARD SERVICES - SCHOOL BOARD CLERK	540	ADVERTISING
		2313	BOARD SERVICES - DISTRICT TREASURER	550	PRINTING & BINDING
		2314	BOARD SERVICES - HEARING/ELECTION SERVICES	560	TUITION TO LEAS
		2317 2318	BOARD SERVICES - AUDIT SERVICES BOARD SERVICES - LEGAL SERVICES	561 564	SPED TUITION TUITION TO PRIVATE/OTHER SCHOOLS
		2318		580	TRAVEL
		2320	EXECUTIVE ADMIN/SAU SVCS OFFICE OF THE PRINCIPAL SVCS	610	SUPPLIES
		2410	BUSINESS OFFICE	610	CURRICULUM SUPPLIES
		2500	OPERATION & MAINTENANCE OF PLANT SERVICES	626	FUEL (VEHICLES)
		2600	OPERATION & MAINTENANCE OF PLANT SERVICES OPERATION & MAINTENANCE OF PLANT	630	FOOD
		2020	TRANSPORTATION SERVICES - CONTRACTED IN DISTRICT	640	BOOKS & PERIODICALS
		2721	TRANSFORTATION SERVICES - CONTRACTED IN DISTRICT	642	ELECTRONIC INFORMATION (Electronic Media)
		2724	TRANSFORTATION SERVICES - SFECIAL EDUCATION TRANSPORTATION SERVICES - ATHLETICS	643	INFORMATION ACCESS FEES
		2724	TRANSFORTATION SERVICES - ATHELITES	650	SOFTWARE (Non Capital Purchases)
		3100	FOOD SERVICE OPERATIONS	731	NEW EQUIPMENT
		5110	PRINCIPAL PAYMENTS	733	NEW EQUI MENT NEW FURNITURE
		5120	INTEREST PAYMENTS	734	NEW COMPUTERS/NETWORKING
		5210	TRANSFERS TO GENERAL FUND	735	REPLACEMENT OF EQUIPMENT
		52210	TRANSFERS TO GENERAL FOND TRANSFERS TO FOOD SVCS FUND	737	REPLACEMENT OF FURNITURE
		5441		738	REPLACEMENT OF FORMITORE REPLACEMENT OF COMPUTERS/NETWORK DEVICES
				750	SOFTWARE (Capital Purchases)
				810	DUES & FEES
				811	SOFTWARE LICENSING FEES

- 811 SOFTWARE LICENSING FEES
- 830 DEBT SERVICE-INTEREST PAYMENTS
- 910 DEBT SERVICE-PRINCIPAL PAYMENTS
- 930 FUND TRANSFERS

## Pasquaney School District General Fund Budget Detail Fiscal Year: 2025-2026

ACCOUNT	DESCRIPTION	PROPOSED
<b>REGULAR INSTRUCTION</b>		
10.1100.110.0.00	EMPLOYEE WAGES	5,100
10.1100.112.0.000	SALARIES-TEACHERS	572,075
10.1100.114.0.0.00	SALARIES-PARAPROFESSIONALS	147,441
10.1100.120.0.0.00	SALARIES-SUBSTITUTE/TE	5,000
10.1100.211.0.0.00	HEALTH INS	517,334
10.1100.212.0.0.00	DENTAL INS	47,002
10.1100.213.0.0.00	LIFE INSURANCE	1,650
10.1100.220.0.0.00	FICA CONTRIBUTION	55,815
10.1100.231.0.0.00	RETIREMENT-EMPLOYEE	16,668
10.1100.232.0.0.00	RETIREMENT-TEACHER	111,279
10.1100.320.0.00	PROFESSIONAL DEV	650
10.1100.321.0.0.00	PROF SERVICES INSTRUCTION	42,883
10.1100.330.0.00	OTHER PROFESSIONAL S	1,000
10.1100.430.0.00	<b>REPAIRS &amp; MAINTENANCE</b>	700
10.1100.534.0.0.00	POSTAGE	500
10.1100.550.0.00	PRINTING & BINDING	500
10.1100.560.0.0.000	TUITION TO LEAS	1,677,919
10.1100.610.0.00	SUPPLIES	12,300
10.1100.611.0.0.00	CURRICULUM SUPPLIES	36,771
10.1100.640.0.00	BOOKS & PERIODICALS	450
10.1100.810.0.000	DUES & FEES	80
10.1100.811.0.0.00	SOFTWARE LICENSING FE	2,000
FUNC: Reg Instructon - 1100 -Total		3,255,117
TOTAL REGULAR PROGRAMS 1100-1199		3,255,117
SPECIAL EDUCATION		
10.1200.112.0.0.00	SALARIES-TEACHERS	109,327
10.1200.114.0.0.00	SALARIES-PARAPROFESSIONALS	215,353
10.1200.211.0.0.00	HEALTH INSURANCE	19,570
10.1200.220.0.00	FICA CONTRIBUTION	24,838
10.1200.231.0.0.00	RETIREMENT-EMPLOYEE	27,458
10.1200.232.0.0.00	RETIREMENT-TEACHER	21,024
10.1200.320.0.00	PROFESSIONAL DEV	3,500
10.1200.323.0.0.00	PROF SERVICES FOR PUPILS	3,800
10.1200.519.0.00	TRANSPORTATION	20,000
10.1200.561.0.000	SPED TUITION TO LEAS	552,000
10.1200.564.0.000	OTHER TUITION-SPECIAL ED	103,000
10.1200.610.0.00	SUPPLIES	61,000
10.1200.630.0.00	FOOD	75
10.1200.640.0.00	BOOKS & PERIODICALS	500
10.1200.643.0.000	INFO ACCESS FEES	2,300
10.1200.731.0.000	NEW EQUIPMENT	500
10.1200.811.0.0.00	DUES AND FEES	3,416
FUNC: Special Programs - 1200 - Total		1,167,661

PRESCHOOL		
10.1211.112.0.0.00	SALARIES-TEACHERS	64,702
10.1211.220.0.0.00	FICA CONTRIBUTION	4,950
10.1211.232.0.0.00	RETIREMENT-TEACHER	12,442
FUNC: SPED - Preschool - 1211 - Total	-	82,093
SUMMER SCHOOL		
10.1220.112.0.0.00	SALARIES-TEACHERS	15,000
10.1220.114.0.0.00	SALARIES-PARAPROFESSIONALS	12,000
10.1220.220.0.00	FICA CONTRIBUTION	2,066
10.1220.231.0.0.00	RETIREMENT-EMPLOYEE	1,530
10.1220.232.0.0.00	RETIREMENT-TEACHER	2,885
10.1220.323.0.0.00	PROF SVCS FOR PUPILS	12,000
FUNC: SPED - Summer School -1220 - Tota	al	45,480
TOTAL SPECIAL PROGRAMS 1200-1299	*(Add Grants below)	1,295,234
ATHLETICS		
10.1420.330.0.000	OTHER PROF SVCS	4,200
FUNC: Athletics - 1420 - Total	-	4,200
TOTAL OTHER PROGRAMS 1400-1499		4,200
SOCIAL WORK SERVICES		
10.2113.330.0.00	OTHER PROF SVCS	18,506
FUNC: SW Services - 2113 Total	-	18,506
GUIDANCE SERVICES		
10.2120.112.0.0.00	SALARIES-TEACHERS	71,866
10.2120.220.0.000	FICA CONTRIBUTION	5,498
10.2120.232.0.0.00	RETIREMENT-TEACHER	13,820
10.2120.610.0.00	SUPPLIES	275
10.2120.640.0.00	BOOKS & PERIODICALS	275
FUNC: Guidance - 2120 Total		91,734
NURSING SERVICES		
10.2134.112.0.000	SALARIES-NURSE	64,702
10.2134.220.0.0.00	FICA CONTRIBUTION	4,950
10.2134.232.0.0.00	<b>RETIREMENT-TEACHER</b>	12,442
10.2134.610.0.00	SUPPLIES	900
FUNC: Nursing Svcs - 2134 - Total	-	82,993
<b>PSYCHOLOGICAL SERVICES</b>		
10.2140.323.0.0.00	PROF SVCS FOR PUPILS	40,000
10.2140.610.0.00	SUPPLIES	500
10.2140.810.0.000	DUES AND FEES	490
FUNC: Psychological Svcs - 2140 - Total		40,990

10.2149.323.0.00     PROF SVCS FOR PUPILS     205.00       10.2149.330.0.00     OTHER PROF SVCS     22.048       10.2149.330.0.00     SOFTWARE LICENSING FEE     155       FUNC: Behavior & Autism Sves - 2149 - Total     227.202       SPEECH SERVICES     10.2152.115.0.00     SALARES-SUPPORT     83.063       10.2152.210.0.00     FICA CONTRIBUTION     6.354       10.2152.230.0.00     RETREMENT-EMPLOYEE     15.973       10.2152.230.0.00     RETREMENT-EMPLOYEE     15.973       10.2152.240.0.00     REPAIRS MAINT     6.00       10.2152.400.00     SUPPLIES     1.200       10.2152.640.0.00     SUPPLIES     1.200       10.2152.640.0.00     PROF SVCS FOR PUPILS     300       10.2152.640.0.00     PROF SVCS FOR PUPILS     55.000       FUNC: Speech Sves - 2152 - Total     PROF SVCS FOR PUPILS     55.000       FUNC: Speech Sves - 2162 - Total     PROF SVCS FOR PUPILS     106.5800       10.2163.230.0.00     PROF SVCS FOR PUPILS     106.500       10.2163.230.0.00     PROF SVCS FOR PUPILS     5.000       FUNC: Cocupational Therapy - 2163 - Total     108.100 <th><b>BEHAVIOR &amp; AUTISM SERVICES</b></th> <th></th> <th></th>	<b>BEHAVIOR &amp; AUTISM SERVICES</b>		
10.2149.811.0.000     SOFTWARE LICENSING FEE     155       FUNC: Behavior & Autism Sves - 2149 - Total     227,202       SPEECH SERVICES     10.2152.115.0.000     SALARIES-SUPPORT     83,063       10.2152.210.0.00     FICA CONTRIBUTION     6,354       10.2152.2310.0.00     RETIREMENT-EMPLOYEE     15,973       10.2152.323.0.00     RETREMENT-EMPLOYEE     1,200       10.2152.430.0.00     REPAIRS & MAINT     600       10.2152.440.0.00     SUPPLIES     1,200       10.2152.440.0.00     BOOKS & PERIODICALS     300       10.2152.440.0.00     BOOKS & PERIODICALS     300       10.2152.443.0.00     PROF SVCS FOR PUPILS     55,000       FUNC: Speech Sves - 2152 - Total     I15,390     115,390       PHYSICAL THERAPY     IO.2163.230.0.00     PROF SVCS FOR PUPILS     106,800       10.2163.230.0.00     SUPPLIES     1,300     108,100       FUNC: Physical Therapy Sets - 2163 - Total     108,100     108,100       ENGLISH SECOND LANGUAGE     1,200     5,000     1,300       FUNC: Secol - 2192 - Total     7,500     7,500     7,500		PROF SVCS FOR PUPILS	205,000
FUNC:     Behavior & Autism Sves - 2149 - Total     227,202       SPEECH SERVICES     10,2152,215,0.00     SALARES-SUPPORT     83,063       10,2152,220,0.00     FICA CONTRIBUTION     6,354       10,2152,231,0.00     RETIREMENT-EMPLOYEE     15,973       10,2152,230,0.00     REFOR SVCS FOR PUPILS     1,500       10,2152,243,0.0,00     REPAIRS & MAINT     600       10,2152,243,0.0,00     REPAIRS & MAINT     600       10,2152,243,0.0,00     BOOKS & PERIODICALS     300       10,2152,243,0.0,00     INFO ACCESS FEES     6,400       FUNC:     Speech Sves - 2152 - Total     II5,390       PHYSICAL THERAPY SERVICES     10,2163,223,0,0,00     PROF SVCS FOR PUPILS     55,000       FUNC:     PROF SVCS FOR PUPILS     55,000     55,000       OCCUPATIONAL THERAPY     10,2163,310,0,00     SUPPLIES     11,300       FUNC:     Cocupational Therapy - 2163 - Total     108,800     1,2100       FUNC:     Cocupational Therapy - 2163 - Total     108,800     1,2102,323,0,0,00     FUNC: Solo - 2192       FUNC:     Cocupational Therapy - 2163 - Total     7,500     7,	10.2149.330.0.000	OTHER PROF SVCS	22,048
SPEECH SERVICES     SALARIES-SUPPORT     83,063       102152,2150,000     FICA CONTRIBUTION     6,354       102152,231,0,000     RETIREMENT-EMPLOYEE     15,973       102152,230,0,00     PROF SVCS FOR PUPILS     1,500       102152,2430,0,00     REPAIRS & MAINT     600       102152,2430,0,00     REPAIRS & MAINT     600       102152,640,0,00     SUPPLES     1,200       102152,640,0,00     BOOKS & PERIODICALS     300       102152,640,0,00     BOOKS & PERIODICALS     300       102152,640,0,00     PROF SVCS FOR PUPILS     55,000       FUNC: Speech Sves - 2152 - Total     FIGO SVCS FOR PUPILS     55,000       FUNC: Physical Therapy Sves - 2162 - Total     S5,000     SUPPLIES     106,800       102163,323,0,0,00     PROF SVCS FOR PUPILS     106,800     102,163,323,0,0,00     SUPPLIES     1,300       FUNC: Occupational Therapy - 2163 - Total     I08,100     S000     108,100     5,000       FUNC: SECOND LANGUAGE     PROF SVCS FOR PUPILS     5,000     5,000     5,000       FUNC: ESOL - 2192 - Total     FOOF SVCS FOR PUPILS     5,000 <td< th=""><th>10.2149.811.0.0.00</th><th>SOFTWARE LICENSING FEE</th><th>155</th></td<>	10.2149.811.0.0.00	SOFTWARE LICENSING FEE	155
10.2152.115.0.00   SALARIES-SUPPORT   83,063     10.2152.220.0.00   FICA CONTRIBUTION   6,354     10.2152.230.0.00   RETIREMENT-EMPLOYEE   15,973     10.2152.323.0.00   REOF SVCS FOR PUPILS   1,500     10.2152.430.0.00   REPAIRS & MAINT   600     10.2152.640.0.00   SUPPLIES   1,200     10.2152.640.0.00   BOOKS & PERIODICALS   300     10.2152.640.0.00   PROF SVCS FOR PUPILS   55,000     FUNC: Speech Sves - 2152 - Total   II5,390   55,000     PHYSICAL THERAPY SERVICES   102,162,323.0.00   PROF SVCS FOR PUPILS   55,000     FUNC: Physical Therapy Sves - 2162 - Total   I06,800   1,300   1,300     FUNC: Occupational Therapy - 2163 - Total   108,100   1,300   1,300     FUNC: Occupational Therapy - 2163 - Total   108,100   5,000   1,202,333.0.0.00   FUNC: Scol - 2192 - Total   5,000     FUNC: ESOL - 2192 - Total   FOOF SVCS FOR PUPILS   5,000   1,200<	FUNC: Behavior & Autism Svcs - 2149 - Tot	al	227,202
10.2152.115.0.00   SALARIES-SUPPORT   83,063     10.2152.220.0.00   FICA CONTRIBUTION   6,354     10.2152.230.0.00   RETIREMENT-EMPLOYEE   15,973     10.2152.323.0.00   REOF SVCS FOR PUPILS   1,500     10.2152.430.0.00   REPAIRS & MAINT   600     10.2152.640.0.00   SUPPLIES   1,200     10.2152.640.0.00   BOOKS & PERIODICALS   300     10.2152.640.0.00   PROF SVCS FOR PUPILS   55,000     FUNC: Speech Sves - 2152 - Total   II5,390   55,000     PHYSICAL THERAPY SERVICES   102,162,323.0.00   PROF SVCS FOR PUPILS   55,000     FUNC: Physical Therapy Sves - 2162 - Total   I06,800   1,300   1,300     FUNC: Occupational Therapy - 2163 - Total   108,100   1,300   1,300     FUNC: Occupational Therapy - 2163 - Total   108,100   5,000   1,202,333.0.0.00   FUNC: Scol - 2192 - Total   5,000     FUNC: ESOL - 2192 - Total   FOOF SVCS FOR PUPILS   5,000   1,200<			
10.2152.220.0.00   FICA CONTRIBUTION   6,354     10.2152.231.0.00   RETIREMENT-EMPLOYEE   15,973     10.2152.230.00   PROF SVCS FOR PUPILS   1,000     10.2152.230.000   REPAIRS & MAINT   600     10.2152.643.0.00   SUPPLIES   1,200     10.2152.640.000   BOOKS & PERIODICALS   300     10.2152.640.0.00   BOOKS & PERIODICALS   300     10.2152.643.0.00   PROF SVCS FOR PUPILS   55,000     FUNC: Speech Sves - 2152 - Total   PROF SVCS FOR PUPILS   55,000     FUNC: Physical Therapy Services   115,390   55,000     OCCUPATIONAL THERAPY   PROF SVCS FOR PUPILS   106,800     10.2163.323.0.00   PROF SVCS FOR PUPILS   106,800     10.2163.610.0.00   SUPPLIES   1,300     FUNC: Occupational Therapy - 2163 - Total   108,100   102,192,333.0.00     FUNC: SOL - 2192 - Total   PROF SVCS FOR PUPILS   5,000     FUNC: Vision SREVICES   7,500   7,500     I0.2192.333.0.0.00   PROF SVCS FOR PUPILS   5,000     FUNC: Vision Sves - 2193 - Total   7,500   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,41	SPEECH SERVICES		
10.2152.231.00.00   RETIREMENT-EMPLOYEE   15,973     10.2152.333.00.00   PROF SVCS FOR PUPILS   1,500     10.2152.610.0.00   REPAIRS & MAINT   600     10.2152.610.0.00   SUPPLES   1,200     10.2152.610.0.00   BOOKS & PERIODICALS   300     10.2152.640.0.00   INFO ACCESS FEES   6,400     FUNC: Speech Sves - 2152 - Total   115,390     PHYSICAL THERAPY SERVICES   10.2162.323.0.00   PROF SVCS FOR PUPILS   55,000     FUNC: Physical Therapy Sves - 2162 - Total   55,000   55,000   55,000     OCCUPATIONAL THERAPY   PROF SVCS FOR PUPILS   106,800   10.2163.323.0.00   PROF SVCS FOR PUPILS   106,800     10.2163.233.0.00   PROF SVCS FOR PUPILS   106,800   10.300   108,100     ENGLISH SECOND LANGUAGE   10.300   108,100   108,100   108,100     VISION SERVICES   0.2193.330.0.00   PROF SVCS FOR PUPILS   5,000   5,000     FUNC: Vision Sves - 2193 - Total   7,500   7,500   7,500   102,113,320.0.00   PROF SERVICES   7,500     IOTAL STUDENT SUPPORT SERVICES 2000-2199   PS2,415   7500   7,500   7,500 <td>10.2152.115.0.0.00</td> <td>SALARIES-SUPPORT</td> <td>83,063</td>	10.2152.115.0.0.00	SALARIES-SUPPORT	83,063
10.2152.323.0.000   PROF SVCS FOR PUPILS   1,500     10.2152.430.0.00   REPAIRS & MAINT   600     10.2152.640.0.00   BOOKS & PERIODICALS   300     10.2152.643.0.000   INFO ACCESS FEES   6.400     FUNC: Speech Sves - 2152 - Total   INFO ACCESS FEES   6.400     PHYSICAL THERAPY SERVICES   115,390   115,390     OCCUPATIONAL THERAPY   PROF SVCS FOR PUPILS   55,000     FUNC: Physical Therapy Sves - 2162 - Total   PROF SVCS FOR PUPILS   55,000     OCCUPATIONAL THERAPY   102,163,323.0.00   PROF SVCS FOR PUPILS   106,800     10.2163.610.0.00   SUPPLIES   1006,800   102,163,610.0.00     FUNC: Occupational Therapy - 2163 - Total   108,100   108,100     ENGLISH SECOND LANGUAGE   10.2192.323.0.00   PROF SVCS FOR PUPILS   5,000     FUNC: Vision SERVICES   7,500   7,500   7,500     FUNC: Vision SVes - 2193 - Total   TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   10,2213.320.0.000   PROFESIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   200   200   25,000     MEDIA SERVICES		FICA CONTRIBUTION	-
10.2152.430.0.00     REPAIRS & MAINT     600       10.2152.400.0.00     SUPPLIES     1,200       10.2152.640.0.00     BOOKS & PERIODICALS     300       10.2152.643.0.00     INFO ACCESS FEES     6,400       FUNC: Speech Sves - 2152 - Total     I15,390       PHYSICAL THERAPY SERVICES     115,390       10.2162.643.0.0.00     PROF SVCS FOR PUPILS     55,000       FUNC: Physical Therapy Sves - 2162 - Total     PROF SVCS FOR PUPILS     55,000       OCCUPATIONAL THERAPY     10.2163.323.0.00     PROF SVCS FOR PUPILS     106,800       10.2163.323.0.00     PROF SVCS FOR PUPILS     106,800     1,300       FUNC: Occupational Therapy - 2163 - Total     108,100     108,100       ENGLISH SECOND LANGUAGE     10.2193.330.0.00     PROF SVCS FOR PUPILS     5,000       FUNC: ESOL - 2192 - Total     PROF SVCS FOR PUPILS     5,000     5,000       VISION SERVICES     0     7,500     7,500       FUNC: Vision Sves - 2193 - Total     7,500     7,500     7,500       FUNC: Vision Sves - 2193 - Total     PROFESIONAL DEVELOPMENT     25,000     25,000       FUNC: Instructional			-
10.2152.610.0.00     SUPPLIES     1,200       10.2152.640.0.00     BOOKS & PERIODICALS     300       10.2152.640.0.00     INFO ACCESS FEES     6.400       FUNC: Speech Svcs - 2152 - Total     III5,390     III5,390       PHYSICAL THERAPY SERVICES     10.2162.323.0.00     PROF SVCS FOR PUPILS     55,000       FUNC: Physical Therapy Svcs - 2162 - Total     PROF SVCS FOR PUPILS     55,000       OCCUPATIONAL THERAPY     10.2163.323.0.00     PROF SVCS FOR PUPILS     106,800       10.2163.323.0.00     PROF SVCS FOR PUPILS     106,800     1,300       FUNC: Occupational Therapy - 2163 - Total     108,100     108,100     108,100       ENGLISH SECOND LANGUAGE     PROF SVCS FOR PUPILS     5,000     5,000       FUNC: Vision SERVICES     0THER PROF SERVICES     5,000     5,000       FUNC: Vision Sves - 2193 - Total     Total     7,500     7,500       FOTAL STUDENT SUPPORT SERVICES 2000-2199     752,415     7,500       FUNC: Instructional Staff Training -2213 - Total     25,000     25,000       MEDIA SERVICES     100,000     SUPPLIES     500       10.2222,640.0.0.00			
10.2152.640.0.00   BOOKS & PERIODICALS   300     10.2152.643.0.00   INFO ACCESS FEES   6.400     FUNC: Speech Sves - 2152 - Total   115,390     PHYSICAL THERAPY SERVICES   10.2162.323.0.00   PROF SVCS FOR PUPILS   55,000     FUNC: Physical Therapy Sves - 2162 - Total   S5,000   S5,000   S00     OCCUPATIONAL THERAPY   PROF SVCS FOR PUPILS   106,800   1.300     I0.2163.323.0.0.00   PROF SVCS FOR PUPILS   106,800   1.300     FUNC: Occupational Therapy - 2163 - Total   108,100   108,100   1.300     FUNC: ESOL - 2192 - Total   PROF SVCS FOR PUPILS   5,000   5,000     FUNC: ESOL - 2192 - Total   PROF SVCS FOR PUPILS   5,000   5,000     VISION SERVICES   0.2193.330.0.00   OTHER PROF SERVICES   7,500     FUNC: Vision Sves - 2193 - Total   7,500   7,500   7,500     FUNC: Vision Sves - 2193 - Total   PROFESIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   500   3,500   3,500     10.2222.640.0.00   BOOKS AND INFO   3,500   3,500 <tr< td=""><td></td><td></td><td></td></tr<>			
10.2152.643.0.00     INFO ACCESS FEES     6,400       FUNC: Speech Svcs - 2152 - Total     115,390       PHVSICAL THERAPY SERVICES     10.2162.323.0.00     PROF SVCS FOR PUPILS     55,000       FUNC: Physical Therapy Svcs - 2162 - Total     PROF SVCS FOR PUPILS     106,800       0.2163.323.0.00     PROF SVCS FOR PUPILS     106,800       10.2163.610.0.00     SUPPLIES     1.300       FUNC: Occupational Therapy - 2163 - Total     108,100     108,100       ENGLISH SECOND LANGUAGE     10.2192.323.0.0.0     PROF SVCS FOR PUPILS     5,000       FUNC: Occupational Therapy - 2163 - Total     108,100     108,100     108,100       VISION SERVICES     0.2192.333.0.0.00     PROF SVCS FOR PUPILS     5,000       FUNC: Vision Sves - 2193 - Total     OTHER PROF SERVICES     7,500       TOTAL STUDENT SUPPORT SERVICES 2000-2199     752,415     7,500       FONC: Instructional Staff Training -2213 - Total     25,000     25,000       MEDIA SERVICES     0.2222,640.0.00     SUPPLIES     500       10.2222,640.0.00     BOOKS AND INFO     3,500     3,500			-
FUNC: Speech Sves - 2152 - Total   115,390     PHYSICAL THERAPY SERVICES   10.2162.323.0.00   PROF SVCS FOR PUPILS   55,000     FUNC: Physical Therapy Sves - 2162 - Total   S5,000   S5,000   10.2163.323.0.00   PROF SVCS FOR PUPILS   106,800     10.2163.323.0.00   PROF SVCS FOR PUPILS   106,800   1.300   106,800     10.2163.610.0.00   SUPPLIES   1.300   108,100     FUNC: Occupational Therapy - 2163 - Total   108,100   108,100     ENGLISH SECOND LANGUAGE   10.2192.323.0.0.00   PROF SVCS FOR PUPILS   5,000     FUNC: ESOL - 2192 - Total   PROF SVCS FOR PUPILS   5,000   5,000     VISION SERVICES   0.2192.333.00.00   OTHER PROF SERVICES   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415   7500     FONC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   10.2222,640.0.00   SUPPLIES   500     10.2222,640.0.00   BOOKS AND INFO   3,500   3,500     10.2222,643.0.000   INFO ACCESS FEES   900			
PHYSICAL THERAPY SERVICES     PROF SVCS FOR PUPILS     55,000       FUNC: Physical Therapy Svcs - 2162 - Total     PROF SVCS FOR PUPILS     106,800       OCCUPATIONAL THERAPY     10.2163.323.0.00     PROF SVCS FOR PUPILS     106,800       10.2163.323.0.00     SUPPLIES     106,800     1,300       FUNC: Occupational Therapy - 2163 - Total     108,100     1,300       ENCLISH SECOND LANGUAGE     102192.323.0.00     PROF SVCS FOR PUPILS     5,000       FUNC: Occupational Therapy - 2163 - Total     PROF SVCS FOR PUPILS     5,000       FUNC: SCOL - 2192 - Total     PROF SVCS FOR PUPILS     5,000       FUNC: Vision SERVICES     0THER PROF SERVICES     7,500       FUNC: Vision Sves - 2193 - Total     7,500     752,415       PROFESIONAL DEVELOPMENT     0.2213.320.0.00     PROFESSIONAL DEVELOP     25,000       FUNC: Instructional Staff Training -2213 - Total     25,000     25,000       MEDIA SERVICES     500     000     3,500       10.2222.643.0.000     SUPPLIES     500       10.2222.643.0.000     INFO ACCESS FEES     900		INFO ACCESS FEES	
10.2162.323.0.00     PROF SVCS FOR PUPILS     55,000       FUNC: Physical Therapy Svcs - 2162 - Total     S5,000     55,000       OCCUPATIONAL THERAPY     10.2163.323.0.00     PROF SVCS FOR PUPILS     106,800       10.2163.323.0.00     SUPPLIES     106,800     1,300       FUNC: Occupational Therapy - 2163 - Total     108,100     108,100       ENGLISH SECOND LANGUAGE     102,192.323.0.00     PROF SVCS FOR PUPILS     5,000       FUNC: Cocupational Therapy - 2163 - Total     108,100     108,100       VISION SERVICES     5,000     5,000       10.2192.323.0.0.00     PROF SVCS FOR PUPILS     5,000       FUNC: Vision Sves - 2193 - Total     7,500     5,000       VISION SERVICES     00     0THER PROF SERVICES     7,500       FORFESIONAL DEVELOPMENT     10.2213.320.0.00     PROFESIONAL DEVELOP     25,000       FUNC: Instructional Staff Training -2213 - Total     25,000     25,000     500       MEDIA SERVICES     10.2222.640.0.00     SUPPLIES     500     500       10.2222.640.0.00     BOOKS AND INFO     3,500     3,500       10.2222.643.0.000	FUNC: Speech Svcs - 2152 - Total		115,390
10.2162.323.0.00     PROF SVCS FOR PUPILS     55,000       FUNC: Physical Therapy Svcs - 2162 - Total     S5,000     55,000       OCCUPATIONAL THERAPY     10.2163.323.0.00     PROF SVCS FOR PUPILS     106,800       10.2163.323.0.00     SUPPLIES     106,800     1,300       FUNC: Occupational Therapy - 2163 - Total     108,100     108,100       ENGLISH SECOND LANGUAGE     102,192.323.0.00     PROF SVCS FOR PUPILS     5,000       FUNC: Cocupational Therapy - 2163 - Total     108,100     108,100       VISION SERVICES     5,000     5,000       10.2192.323.0.0.00     PROF SVCS FOR PUPILS     5,000       FUNC: Vision Sves - 2193 - Total     7,500     5,000       VISION SERVICES     00     0THER PROF SERVICES     7,500       FORFESIONAL DEVELOPMENT     10.2213.320.0.00     PROFESIONAL DEVELOP     25,000       FUNC: Instructional Staff Training -2213 - Total     25,000     25,000     500       MEDIA SERVICES     10.2222.640.0.00     SUPPLIES     500     500       10.2222.640.0.00     BOOKS AND INFO     3,500     3,500       10.2222.643.0.000			
FUNC: Physical Therapy Svcs - 2162 - Total   55,000     OCCUPATIONAL THERAPY   102163.323.0.0.00   PROF SVCS FOR PUPILS   106,800     10.2163.610.0.0.00   SUPPLIES   1,300     FUNC: Occupational Therapy - 2163 - Total   108,100     ENGLISH SECOND LANGUAGE   102192.323.0.0.00   PROF SVCS FOR PUPILS   5,000     FUNC: ESOL - 2192 - Total   PROF SVCS FOR PUPILS   5,000     VISION SERVICES   0.2193.330.0.0.00   PROF SVCS FOR PUPILS   5,000     VISION SERVICES   0.2193.330.0.0.00   OTHER PROF SERVICES   7,500     FUNC: Vision Svcs - 2193 - Total   0THER PROF SERVICES   7,500     FUNC: Vision Support SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   500   0.2222.640.0.0.00   SUPPLIES   500     10.2222.640.0.0.00   BOOKS AND INFO   3,500   0.2222.643.0.000   NFO ACCESS FEES   900		DDOE SWOS FOD DUDU S	55,000
OCCUPATIONAL THERAPY     102163.323.0.0.00     PROF SVCS FOR PUPILS     106,800       10.2163.610.0.0.00     SUPPLIES     1,300       FUNC: Occupational Therapy - 2163 - Total     108,100       ENGLISH SECOND LANGUAGE     102192.323.0.0.00     PROF SVCS FOR PUPILS     5,000       FUNC: ESOL - 2192 - Total     PROF SVCS FOR PUPILS     5,000       VISION SERVICES     0.2193.330.0.0.00     OTHER PROF SERVICES     7,500       FUNC: Vision Svcs - 2193 - Total     OTHER PROF SERVICES     7,500       FUNC: Vision Support SERVICES 2000-2199     752,415       PROFESIONAL DEVELOPMENT     0.2213.320.0.0.00     PROFESIONAL DEVELOP     25,000       FUNC: Instructional Staff Training -2213 - Total     25,000     25,000       MEDIA SERVICES     0.000     SUPPLIES     500       10.2222.610.0.0.00     SUPPLIES     500       10.2222.640.0.0.00     BOOKS AND INFO     3,500       10.2222.643.0.0.00     INFO ACCESS FEES     900		PROF SVCS FOR PUPILS	
10.2163.323.0.00   PROF SVCS FOR PUPILS   106,800     10.2163.610.0.00   SUPPLIES   1,300     FUNC: Occupational Therapy - 2163 - Total   108,100     ENGLISH SECOND LANGUAGE   10.2192.323.0.00   PROF SVCS FOR PUPILS   5,000     FUNC: ESOL - 2192 - Total   PROF SVCS FOR PUPILS   5,000     VISION SERVICES   5,000   5,000     10.2193.330.0.00   OTHER PROF SERVICES   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   0.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   500   10.2222.640.0.00   SUPPLIES   500     10.2222.643.0.00   INFO ACCESS FEES   900   900	FUNC: Physical Therapy Svcs - 2162 - Total		55,000
10.2163.323.0.00   PROF SVCS FOR PUPILS   106,800     10.2163.610.0.00   SUPPLIES   1,300     FUNC: Occupational Therapy - 2163 - Total   108,100     ENGLISH SECOND LANGUAGE   10.2192.323.0.00   PROF SVCS FOR PUPILS   5,000     FUNC: ESOL - 2192 - Total   PROF SVCS FOR PUPILS   5,000     VISION SERVICES   5,000   5,000     10.2193.330.0.00   OTHER PROF SERVICES   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   10.2213.320.0.00   PROFESSIONAL DEVELOP     10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   500   10.2222.640.0.00   500     10.2222.643.0.00   INFO ACCESS FEES   900	OCCUPATIONAL THEDADY		
10.2163.610.0.00   SUPPLIES   1,300     FUNC: Occupational Therapy - 2163 - Total   108,100     ENGLISH SECOND LANGUAGE   10.2192.323.0.00   PROF SVCS FOR PUPILS   5,000     FUNC: ESOL - 2192 - Total   0THER PROF SERVICES   5,000     VISION SERVICES   0THER PROF SERVICES   7,500     FUNC: Vision Svcs - 2193 - Total   0THER PROF SERVICES   7,500     FOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415   752,415     PROFESIONAL DEVELOPMENT   10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   500   500     10.2222.610.0.0.00   SUPPLIES   500     10.2222.643.0.0.00   INFO ACCESS FEES   900		PROF SVCS FOR PUPILS	106 800
FUNC: Occupational Therapy - 2163 - Total   108,100     ENGLISH SECOND LANGUAGE   10.2192.323.0.00     I0.2192.323.0.00   PROF SVCS FOR PUPILS     FUNC: ESOL - 2192 - Total   5,000     VISION SERVICES   0.2193.330.0.00     OTHER PROF SERVICES   7,500     FUNC: Vision Svcs - 2193 - Total   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   0.2213.320.0.00     I0.2213.320.0.00   PROFESSIONAL DEVELOP     ENC: Instructional Staff Training -2213 - Total   25,000     MEDIA SERVICES   500     I0.2222.640.0.00   BOOKS AND INFO   3,500     I0.2222.643.0.00   INFO ACCESS FEES   900			-
ENGLISH SECOND LANGUAGE     PROF SVCS FOR PUPILS     5,000       FUNC: ESOL - 2192 - Total     PROF SVCS FOR PUPILS     5,000       VISION SERVICES     0     5,000       I0.2193.330.0.00     OTHER PROF SERVICES     7,500       FUNC: Vision Svcs - 2193 - Total     7,500     7,500       TOTAL STUDENT SUPPORT SERVICES 2000-2199     752,415       PROFESIONAL DEVELOPMENT     10.2213.320.0.00     PROFESSIONAL DEVELOP     25,000       FUNC: Instructional Staff Training -2213 - Total     25,000     25,000       MEDIA SERVICES     500     3,500       10.2222.610.0.0.00     SUPPLIES     500       10.2222.643.0.0.00     INFO ACCESS FEES     900		SOTTELES	
10.2192.323.0.00   PROF SVCS FOR PUPILS   5,000     FUNC: ESOL - 2192 - Total   5,000     VISION SERVICES   07,500     10.2193.330.0.00   OTHER PROF SERVICES   7,500     FUNC: Vision Svcs - 2193 - Total   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   500   3,500     10.2222.610.0.0.00   SUPPLIES   500     10.2222.643.0.0.00   INFO ACCESS FEES   900			100,100
FUNC: ESOL - 2192 - Total   5,000     VISION SERVICES   07.500     10.2193.330.0.00   OTHER PROF SERVICES   7,500     FUNC: Vision Svcs - 2193 - Total   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   10.2222.610.0.00   SUPPLIES   500     10.2222.640.0.00   BOOKS AND INFO   3,500     10.2222.643.0.000   INFO ACCESS FEES   900	ENGLISH SECOND LANGUAGE		
VISION SERVICES   0THER PROF SERVICES   7,500     10.2193.330.0.00   OTHER PROF SERVICES   7,500     FUNC: Vision Svcs - 2193 - Total   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   10.2222.610.0.00   SUPPLIES   500     10.2222.640.0.00   BOOKS AND INFO   3,500     10.2222.643.0.00   INFO ACCESS FEES   900	10.2192.323.0.0.00	PROF SVCS FOR PUPILS	5,000
10.2193.330.0.00   OTHER PROF SERVICES   7,500     FUNC: Vision Svcs - 2193 - Total   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   752,415     10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   10.2222.610.0.00   SUPPLIES   500     10.2222.640.0.0.00   BOOKS AND INFO   3,500     10.2222.643.0.0.00   INFO ACCESS FEES   900	FUNC: ESOL - 2192 - Total		5,000
10.2193.330.0.00   OTHER PROF SERVICES   7,500     FUNC: Vision Svcs - 2193 - Total   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   752,415     10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   10.2222.610.0.00   SUPPLIES   500     10.2222.640.0.0.00   BOOKS AND INFO   3,500     10.2222.643.0.0.00   INFO ACCESS FEES   900			
FUNC: Vision Svcs - 2193 - Total   7,500     TOTAL STUDENT SUPPORT SERVICES 2000-2199   752,415     PROFESIONAL DEVELOPMENT   10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000   25,000     MEDIA SERVICES   10.2222.610.0.00   SUPPLIES   500     10.2222.640.0.00   BOOKS AND INFO   3,500     10.2222.643.0.00   INFO ACCESS FEES   900		OTHER PROF SERVICES	7.500
TOTAL STUDENT SUPPORT SERVICES 2000-2199     752,415       PROFESIONAL DEVELOPMENT     10.2213.320.0.00     PROFESSIONAL DEVELOP     25,000       FUNC: Instructional Staff Training -2213 - Total     25,000     25,000       MEDIA SERVICES     10.2222.610.0.00     SUPPLIES     500       10.2222.640.0.00     BOOKS AND INFO     3,500       10.2222.643.0.00     INFO ACCESS FEES     900			
PROFESIONAL DEVELOPMENT       10.2213.320.0.00     PROFESSIONAL DEVELOP     25,000       FUNC: Instructional Staff Training -2213 - Total     25,000       MEDIA SERVICES     25,000       10.2222.610.0.00     SUPPLIES     500       10.2222.640.0.00     BOOKS AND INFO     3,500       10.2222.643.0.00     INFO ACCESS FEES     900	TOTAL STUDENT SUDDODT SEDVICES	2000 2100	,
10.2213.320.0.00   PROFESSIONAL DEVELOP   25,000     FUNC: Instructional Staff Training -2213 - Total   25,000     MEDIA SERVICES     10.2222.610.0.000   SUPPLIES   500     10.2222.640.0.000   BOOKS AND INFO   3,500     10.2222.643.0.000   INFO ACCESS FEES   900	TOTAL STUDENT SUPPORT SERVICES 2	2000-2199	/52,415
FUNC: Instructional Staff Training -2213 - Total   25,000     MEDIA SERVICES   10.2222.610.0.000   SUPPLIES   500     10.2222.640.0.000   BOOKS AND INFO   3,500     10.2222.643.0.000   INFO ACCESS FEES   900		DOCESSIONAL DEVELOD	25 000
MEDIA SERVICES10.2222.610.0.000SUPPLIES10.2222.640.0.000BOOKS AND INFO10.2222.643.0.000INFO ACCESS FEES900			
10.2222.610.0.00     SUPPLIES     500       10.2222.640.0.00     BOOKS AND INFO     3,500       10.2222.643.0.00     INFO ACCESS FEES     900	runu: instructional Statt Fraining -2213 - 1	0121	25,000
10.2222.610.0.00     SUPPLIES     500       10.2222.640.0.00     BOOKS AND INFO     3,500       10.2222.643.0.00     INFO ACCESS FEES     900	MEDIA SERVICES		
10.2222.640.0.00     BOOKS AND INFO     3,500       10.2222.643.0.000     INFO ACCESS FEES     900		SUPPLIES	500
10.2222.643.0.0.00 INFO ACCESS FEES 900			
FUNC: School Media Center - 2222 - Total4,900			-
	FUNC: School Media Center - 2222 - Total		4,900

AUDIO-VISUAL SVCS		
10.2223.610.0.00	SUPPLIES	300
10.2223.731.0.0.00	NEW EQUIPMENT	500
FUNC: Audio-Visual Svcs - 2223 - Total		800
INFORMATION TECHNOLOGY		
10.2225.111.0.0.00	SALARIES	2,000
10.2225.220.0.000	FICA CONTRIBUTION	153
10.2225.232.0.0.00	RETIREMENT-TEACHER	385
10.2225.330.0.00	OTHER PROF SERVICES	25,000
10.2225.430.0.00	REPAIRS & MAINTENANCE	1,500
10.2225.610.0.000	SUPPLIES	1,200
10.2225.810.0.00	DUES & FEES	5,024
10.2225.811.0.0.00	SOFTWARE LICENSING FE	31,278
FUNC: Computer Assisted - 2225 - Total		66,540
TOTAL INSTRUCTIONAL STAFF SERVIO	CES	97,240
SCHOOL BOARD/LEGAL		
10.2310.320.0.00	PROF DEV	350
10.2310.580.0.000	TRAVEL	200
10.2311.534.0.0.00	POSTAGE	250
10.2311.540.0.00	ADVERTISING	1,000
10.2311.550.0.00	PRINTING & BINDING	300
10.2311.610.0.00	DUES & FEES	150
10.2312.111.0.0.00	SALARIES - ADMINISTRATION	2,350
10.2312.220.0.0.00	FICA CONTRIBUTION	180
10.2314.220.0.000	ELECTION -PRINTING & BINDING	250
10.2314.330.0.000	OTHER PROF SVCS	250
10.2318.330.0.000	LEGAL SERVICES	10,000
FUNC: Board Services - 2300 - Total		15,280
TOTAL OTHER SCHOOL BOARD		15,280
SAU SERVICES		
10.2320.310.0.00	MANAGEMENT CONSULTING	210,000
TOTAL SAU MANAGEMENT SERVICES	2320(310)	210,000
10.2320.111.0.0.00	SALARIES-ADMINISTRATION	15,914
10.2320.220.0.000	FICA CONTRIBUTION	1,217
10.2320.231.0.0.00	RETIREMENT-EMPLOYEE	3,060
10.2320.531.0.0.00	TELEPHONE	2,875
10.2320.580.0.0.00	TRAVEL	200
10.2320.610.0.000	SUPPLIES	500
10.2320.731.0.0.00	EQUIPMENT	3,500
10.2320.810.0.000	DUES & FEES	1,500
FUNC: Executive Admin/SAU -2320 - Total		28,766
TOTAL ALL OTHER ADMINISTRATION		28,766

OFFICE OF THE DDINCIDAL		
<b>OFFICE OF THE PRINCIPAL</b> 10.2410.111.0.0.00	CALADIES ADMINISTRATION	115 000
10.2410.111.0.000	SALARIES-ADMINISTRATION SALARIES-SUPPORT	115,000
10.2410.115.0.000	FICA CONTRIBUTION	36,642 11,601
10.2410.220.0.00	RETIREMENT-EMPLOYEE	26,786
10.2410.231.0.0.00	SUPPLIES	20,780
10.2410.630.0.000	FOOD	600
10.2410.810.0.00	DUES & FEES	1,800
FUNC: Office of the Principal - 2410 - Tot		193,829
TOTAL SCHOOL ADMINISTRATION S	ERVICE 2400-2499	193,829
BUSINESS OFFICE		
10.2500.115.0.00	SALARIES-SUPPORT	74,500
10.2500.220.0.00	FICA CONTRIBUTION	5,699
10.2500.231.0.0.00	RETIREMENT-EMPLOYEE	9,499
FUNC: Business Office - 2500 - Total		89,698
TOTAL BUSINESS 2500-2599		89,698
TOTAL BUSINESS 2500-2599		89,098
FACILITIES -		
10.2600.320.0.00	PROFESSIONAL DEVELOP	250
10.2600.531.0.0.00	TELEPHONE	960
10.2620.430.0.0.00	<b>REPAIRS &amp; MAINTENANCE</b>	1,500
10.2600.220.0.0.00	FICA CONTRIBUTION	7,156
10.2620.610.0.00	SUPPLIES	8,000
10.2600.231.0.0.00	RETIREMENT-EMPLOYEE	11,926
10.2620.520.0.00	PROPERTY INSURANCE & L	20,000
10.2600.117.0.0.00	SALARIES-CUSTODIAL/FA	93,537
FUNC: Operation & Maintenance - 2600 -	Total	143,328
TOTAL PLANT OPERATIONS AND MA	INTENANCE 2600-2699	143,328
TRANSPORTATION SERVICES		
10.2721.519.0.00	STUDENT TRANSPORTATI	234,620
10.2721.626.0.0.00	FUEL (BUS/LUNCH VAN)	36,500
10.2722.519.0.00	SPED TRANSPORTATION	67,894
10.2725.519.0.00	FIELD TRIP TRANS	6,900
FUNC: Transportation - 2700 - Total		345,914
TOTAL STUDENT TRANSPORTATION	2700-2799	345,914
OTHER SUPPORT SERVICES		
10.2900.260.0.000	WORKERS' COMPENSATION	9,720
FUNC: Support Services - Other - 2900 - 7		9,720
TOTAL SUDDODT SEDVICE CENTRAL		
	AND OTHED	0 720
TOTAL SUPPORT SERVICE, CENTRAL	AND OTHER	9,720
DEBT SERVICES		
<b>DEBT SERVICES</b> 10.5110.910.0.00	DEBT SERVICE-PRINCIPAL	<b>9,720</b> 10,220
DEBT SERVICES		

TOTAL OTHER OUTLAYS		10,233
FUND TRANSFERS 10.5221.930.0.000	FUND TRANSFERS	25,000
FUNC: Transfers to Food Svcs		25,000
TOTAL FUND TRANSFERS 5	220-5221	25,000
TOTAL GENERAL FUNI	) EXPENDITURES	6,475,974
FOOD SERVICE (3100)		67,000
FEDERAL GRANTS (120	0)	53,000
TOTAL PROPOSED BUD	GET	6,595,974