ANNUAL REPORT

for the

Town

of

BRIDGEWATER

New Hampshire



for the Fiscal Year ending December 31, 2021

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TOWN OFFICERS

March Town Meeting

Town Clerk

Colleen Kenny	2023		
Selectmen			
Maurice Jenness Terence Murphy P. Wesley Morrill	2023 2024 2022		
Treasurer			
Margaret Petraszewski	2024		
Trustees of Trust Funds			
Karen Simula Rose Williams	2023 2024		
Supervisors of Checklists			
Rose Williams Margaret Petraszewski Virginia Merrill	2023 2022 2021		
Moderator	2022		
Michael Capsalis Matthew Denton, Deputy Moderator	2022 2023		
Library Trustees			
Helen Hemphill Rose Williams	2021 2023		

APPOINTMENTS

Deputy Town Clerk

Cathy Lyford 2024

Deputy Treasurer

Rose Williams 2024

Tax Collector

Kathy Vestal 2024

Julie Converse, Assistant 2022

Forest Fire Warden

Arnold Cate (Permits)

Deputy Fire Wardens

Don Atwood Jacob Fogerty (Issuing Agent)

Planning Board

Michael Capsalis, Chair

Paul Wilson, Richard Hallberg Joseph Wilkas Ken Weidman, Vice Chair

Amy Cunningham Stephen Hering

Alternates: Terence Murphy. Ex Officio

P. Wesley Morrill Alt Ex Officio

Zoning Board of Adjustment

Stephen Williams, Chair Edwin Boyce
E. Wayne Thompson Ronald Linde
Patrick Roach

Conservation Committee Jon Martin - Chair

School Board Member Michael O'Malley

School Board Budget Committee Eric Piper

Road Agent Arnold Cate

Chief of Police George Hill

Fire Chief Donald Atwood

Building Inspector James Gickas

Town Forester Jon Martin

Town Assessor Todd Haywood

Selectmen's Report 2021

During 2021, the impact of COVID_19 is fading. The results of a tight labor market, supply shortages and delays still linger in the economy and at home. We want to recognize all the staff who help us through this trying times.

We continue to be in excellent financial shape. Our proposed municipal budget has a modest increase and we ended last year with a small surplus. We continue to be financially cautious. Much of our concerns are from outside our community. We are actively involved in the "Coalition Communities 2.0" to monitor education legislation and lobby the legislature relative to that matter. To further complicate matters, one member town of the Newfound Area School District has introduced a petition warrant article that would modify the apportionment formula of the District. If passed, the impact would be very damaging. (A potential increase of \$ 3.00 in the tax rate) Any future town plans have to be put in context with those issues. (For more information, review the 2020 Selectman's report)

Please review this year's Town Warrant as proposed by the Board. We recommend the zoning article as it will modify "one size fits all" approach. It will give greater flexibility in the future for tailoring any zoning changes. Effectively, this article is a name change to give you greater control depending on where you reside in town. No other changes in zoning are under consideration. The ambulance article is self-explanatory as is the paving article.

If there was ever a reason to vote during the day on March 8th (12 noon – 6 pm) and attend the evening town meeting (7:30 pm), this is the year!! The following is a reprint of the BHVD report in that section of this Town Report.

Over 20 years ago, the towns of Bridgewater and Hebron realized an amazing achievement. We created a political subdivision, the Bridgewater-Hebron Village District (B-HVD), which allowed us to build a school building independent of a school district. It created a model that resulted in reducing long trave times for students and reducing classroom overcrowding in the Newfound Area School District (NASI or SAU4). In that process, we created a lease that defined our role (B-HVD) separate from the educationa responsibilities (NASD). NASD (the tenant) rents the school from B-HVD (the landlord) for \$1 per year That partnership has worked incredibly well. The net result was improved academic achievement fo grades 1-5 throughout the entire seven-town cooperative school district. That credit belongs to the staff parents and community engaged in those schools.

B-HVD had a good year in 2021. We completed LED upgrades of the school interior and exterior lighting The HVAC upgrades were also completed for COVID-19 protection and normal maintenance project were finished.

Selectmen's Report Continued...

However, towards the end of 2021, we became aware of a proposed petitioned warrant article on the NASD ballot that would attempt to modify the current cooperative school district's apportionment formula for capital and operational costs. Presently, the cost distribution (100% ADM) is based on the number of children from the sending town to NASD times the cost per student. For example, if a town has 100 children in the school district of 1200 students, that town would pay 9% of the costs of the district. If the town sends 400, their share would be 34%. Each classroom chair costs the same to each town (about \$19,000/chair) times the number attending the school district from the individual town. Transportation costs are adjusted to allow for those who do not use the service.

Bridgewater and Hebron voluntary pay a higher per student cost if you factor in the cost of the B-HVS building paid entirely by Bridgewater and Hebron.

The original petitioned warrant article proposed to modify the apportionment formula using 50% of the current ADM and 50% of a town's real estate valuation. If this were approved on March 8, each classroom chair would have a different price!! Bridgewater, Hebron, and Groton would experience a significant increase in their property taxes. The increases to those three towns would not go to aid in educational costs but would reduce the tax burden on the other towns. The financial impact is estimated in the millions of dollars annually to our towns.

How might this impact B-HVS? There could be a number of unintended consequences if this were to pass. There is a clause in the lease that states "...This lease can be terminated by either party if the NASD funding formula (100% ADM) is altered..." (The lease has been approved by the Newfound Area School District on three different occasions with only minor revisions.)

If the lease is terminated, it is unlikely the \$1-per-year lease would continue. The "holdover" rent to remain using the school would be expensive using commercial rates plus our maintenance cost (based on a replacement cost of 30 million dollars for that building). The maintenance cost, which is currently \$14,000/month, could also shift to NASD. The additional "new" rent may cause NASD to leave the building. (In spite of claims to the contrary, negative educational and job impacts also may occur.)

Finally, Bridgewater and Hebron, which have expended millions of dollars in constructing, maintaining, and upgrading costs associated with the school building, would have a very upset voting public in their towns. The likely inclination would not be amenable to education.

At the recent NASD deliberative session, the proposed warrant article #5 was amended to form a study committee on the funding formula. It is extremely important to VOTE and make your voice heard on Article 5 of the NASD Ballot. Please contact your neighbors and vote.

VOTE March 8, 2022, on the NASD Ballot!

Town Hall Mayhew Turnpike

12 Noon - 6 pm : 7:30 PM (Town Meeting)

Town Meeting Minutes 2021

The Annual Bridgewater Town Meeting opened with the Pledge of Allegiance and a prayer at approximately 7:30 pm. Present were Moderator Michael Capsalis, Selectmen Terence Murphy, Selectmen Maurice Jenness, Interim Selectperson Amy Cunningham and approximately 65 residents.

Article #1: "To Choose a Selectman for three (3) years and a Selectman for one (1) year and all other necessary town officials". This was done by town ballot of which there were 306 votes cast. Votes cast were as follows:

Selectman – 3 year term:

Terence Murphy – 236* (Several Write-Ins)

Selectman – 1 year term:

Paul Wesley Morrill, Jr. – 164* Amy Cunningham – 142

Treasurer – 3 year term:

Peggy Petraszewski – 275*

Trustee of the Trust Fund – 2 year term:

Virginia S. Merrill – 277*

Trustee of the Trust Fund – 3 year term:

Rose Williams – 271*

Library Trustee

Helen Hemphill – 278*

The results for Bridgewater of the SAU Ballot was provided as well. Moderator Capsalis reminded the residents that the results of Bridgewater would be combined with all other Towns in the SAU District for a final count to be determined.

Article #2: To see if the Town will raise and appropriate the sum of \$1,608,213 which represents the operational budget. Said sum does not include amounts in separate or special warrant articles. (Majority vote required). Recommended by the Selectmen.

Selectman Murphy moved this Article as written, which was seconded by E. Wayne Thompson.

Meeting Minutes Continued...

Selectman Murphy introduced Julie Converse as the Selectmen's Administrative Assistant and thanked Julie for her hard work for Bridgewater.

Selectman Murphy continued with a review of the budget. Discussion on Bridgewater being named a Donor Town by the State of NH and the increase in taxes if this bill should pass by approximately \$2. The debt balance is good and should be paid in full in two years. Costs of repairing/paving roads was discussed with ½ mile of road costing \$100,000 to pave – 1 mile being \$250,000. The Board would like to wait on moving forward with any paving to see where the State goes with the current bills on the table. No further discussion. E. Wayne Thompson moved to vote on Article #2 which was seconded by Christopher Drew. All in favor. Article #2 moved as written.

Article #3: To transact any other business that may legally come before the meeting.

Resident Nancy Hand questions when the Town website would be updated. Selectman Murphy stated the website updating was a new responsibility for the Board as it had been done by someone else, but they would review the website and update.

7:43PM - Motion to Adjourn:

Resident Ken Weidman made a motion to adjourn the Annual Meeting, which was seconded by Michael O'Malley. All in favor. Meeting adjourned at 7:43PM.

Respectfully submitted,

Colleen M. Kenny Bridgewater Town Clerk

Town of Bridgewater Annual Budget Meeting February 10, 2022

The Annual Budget Meeting for the Town of Bridgewater opened at approximately 7:04pm. Present were Selectman Terence Murphy, Selectman Maurice Jenness and Selectman Wesley Morrill. No residents attended this meeting.

Selectman Murphy read the Articles for this Budget Meeting with monetary value as follows:

Article #3: "To see if the Town will vote to raise and appropriate the sum of \$1,635,600 which represents the operational budget. Said sum does not include amounts in separate or special warrant articles." (Majority vote required.) Recommended by the Selectmen.

Terence Murphy made a motion to accept Article #3 as written, which was seconded by Maurice Jenness. No further discussion. All in favor via roll call.

Article #4: "To see if the Town will vote to raise and appropriate up to the sum of \$500,000 for supplemental road resurfacing and to fund that appropriation by transfer of that sum from the undesignated fund balance." (Majority vote required.) Recommended by the Selectmen.

Terence Murphy made a motion to accept Article #4 as written, which was seconded by Wesley Morrill. No further discussion. All in favor via roll call.

Article #5: "To see if the Town will vote to raise and appropriate up to the sum of \$65,000 to complete the purchase of a new ambulance and to fund that appropriation by transfer of that sum from the undesignated fund balance." (Majority vote required.) Recommended by the Selectmen.

Terence Murphy made a motion to accept Article #5 as written, which was seconded by Maurice Jenness. No further discussion. All in favor via roll call.

The Board reviewed the budget for 2022 with some discussion on a few line items. There were no further questions or comments.

7:08PM Terence Murphy made a motion to adjourn this Budget Meeting, which was seconded by Wesley Morrill. All in favor via roll call.

Respectfully submitted,

Colleen Kenny

Bridgewater Town Clerk

Town Warrant State of New Hampshire

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BRIDGEWATER IN THE COUNTY OF GRAFTON IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Town Hall in said Bridgewater on Tuesday, the Eight Day of March, 2022 next at twelve of the clock in the noon to act on the following subjects:

Polls to be opened from 12 Noon to 6:00 p.m.

Business Meeting 7:30 pm

- 1. To choose a Selectman for three (3) years and all other necessary town officials.
- To see if the Town will vote the following: Are you in favor of the amendment to the town zoning ordinances proposed by the Planning Board as follows:

To divide the General Residential District into two districts:

- a) The Lake District, which is presently the portion of the General Residential District on the west side of town largely along Route 3A; and
- b) The River Road District, which is currently the portion of the General Residential District on the east side of town largely along the Pemigewasset River; and
- c) Further to rename the Rural Residential as the Mountain District.

No changes to permitted uses from current regulations are impacted by this proposal.

- To see if the Town will vote to raise and appropriate the sum of \$1,635,600 which represents the
 operational budget. Said sum does not include amounts in separate or special warrant
 articles." (Majority vote required.) Recommended by the Selectmen.
- To see if the Town will vote to raise and appropriate up to the sum of \$357,700 for the purchase of a new ambulance and related equipment and to fund that appropriation by accepting a \$150,000 donation and federal grants of \$158,122.00 for that purpose. The balance of \$49,578.00 is to be raised by taxation. (Majority vote required). Recommended by the Selectmen.
- To see if the Town will vote to raise and appropriate up to the sum of \$500,000 for supplemental road resurfacing and to fund that appropriation by transfer of that sum from the undesignated fund balance. (Majority vote required). Recommended by the Selectmen.

6.	To transact any other busines	s that may legally come before the meeting.
	n under our hand and seal, this ty two.	_12th day of February in the year of our Lord two thousand and
Terei	nce M. Murphy	
		Selectmen
Mauı	rice Jenness	of
		Bridgewater
P. W	esley Morrill	
		TOWN WARRANT 2022
		2022
A tru	e copy of warrant attests:	
Terei	nce M. Murphy	_
		Selectmen
Mauı	rice Jenness	of
		Bridgewater
D W	esley Morrill	
r. W	esicy Monin	

Budget for the Town of Bridgewater Appropriation and Estimates of Expenses For the Ensuing Year January1, 2022 to December 31, 2022

Expense	Appropriation 2021	Actual Exp 2021	Proposed 2022
4130.00 · Executive	65,000.00	49,601.80	65,000.00
4140.00 · Elect/Vehicle Reg/Vital St. TC	45,000.00	35,689.07	45,000.00
4150.00 · Financial Administration	40,000.00	47,959.72	40,000.00
4151.00 . Town Treasurer	5,000.00	3,673.50	5,000.00
4152.00 · Reval/Assessing Expense	40,000.00	47,289.02	40,000.00
4153.00 · Legal Matters & Expense	25,000.00	28,473.67	25,000.00
4155.00 · Personnel Administration	180,000.00	167,611.12	180,000.00
4191.00 · Planning & Development	4,000.00	7,054.28	5,000.00
4191.00 · Zoning Board of Adjustment	1,000.00	397.70	2,000.00
4194.00 · Municipal Buildings	90,000.00	81,194.20	90,000.00
4195.00 · Cemetaries	3,000.00	4,374.80	4,000.00
4196.00 · Insurance	42,000.00	35,506.00	42,000.00
4197.00 · Advertising and Regional Assoc.	200.00	30.00	0.00
Police	101000	92,226.34	101000
EMS	164000	206,745.54	175000
Fire	60000	71,745.54	75000
4200.00 · Public Safety - Total of PD,EMS,Fire	325,000.00	370,244.11	351,000.00
4240.00 · Building Inspection	4,000.00	5,199.96	5,000.00
4290.00 · Emergency Management	1,500.00	1,040.00	1,500.00
4311.00 · Highway & Streets - Admin.	285,000.00	270,758.30	285,000.00
4324.00 · Sanitation	340,000.00	349,108.13	350,000.00
4414.00 - Animal Control	500.00	0.00	
4415.00 · Health Agencies	16,000.00	9,600.00	16,000.00
4440.00 · Welfare	4,500.00	2,456.50	4,500.00
4500.00 · Culture and Recreation Expense	18,000.00	17,068.89	18,000.00
4600.00 · Environmental & Conservation Ex	1,600.00	300.00	1,600.00
4711.00 · Debt Service	71,913.00	60,149.94	60,000.00
4901.00 · Capital Outlay	0.00	0.00	357,700.00
6690.00 · Recocillation Discrepancies	0.00	4,781.56	0.00
Subtotal expenses	1,608,213.00	1,599,562.27	1,993,300.00
_			
Totals	\$ 1,608,213.00	\$ 1,599,562.27	\$ 1,993,300.00
Estimated Revenues	\$ 533,250.00	\$ 575,954.18	\$ 890,837.00
Amount to Raise	\$ 1,074,963	\$ 1,023,608	\$ 1,102,463
(Exclusive of School, County, and Village)			2.56%

Budget for the Town of Bridgewater Appropriation and Estimates of Revenue For the Ensuing Year January 1, 2021 to December 31, 2021

Income 3000.00 · Revenues	Appropiation 2021	Actual 2021	Proposed 2022
3185.10 · Yield Tax - Current Year	12,000.00	4,789.54	10,000.00
3187.1 · Excavation tax , current yr	1,200.00	1,291.56	1,200.00
3190.10 · Interest & Penalities - Prop.	26,000.00	10,036.82	10,000.00
Total 3000.00 · Revenues	39,200.00	16,117.92	21,200.00
3200.00 · License, Permits and Fees			
3210.10 · Business License & Permits		76.00	100.00
3210.20 · UCC Filings		345.00	250.00
3220.10 · Motor Vehicle Permits	355,000.00	380,931.99	375,000.00
3220.20 · Motor Vehicle Transfer Fee		9.50	0.00
3220.99 · Other MV Fees		25.00	0.00
3230.10 · Building Permits	1,000.00	3,045.00	3,500.00
3290.10 · Dog Licenses		330.00	350.00
3290.30 · Marriage License & Fees		93.50	100.00
3290.40 · Birth & Death Certif.		15.00	15.00
Total 3200.00 · License, Permits and Fees	356,000.00	384,870.99	379,315.00
3290.99 · Misc. Permits & fees	0.00	419.73	500.00
3351.00 · Revenue-State of NH			
3351.10 · Shared revenue	70,000.00	81,349.18	80,000.00
3353.10 · Highway Block Grant	75,000.00	51,334.07	55,000.00
Total 3351.00 · Revenue-State of NH	145,000.00	132,683.25	135,000.00
3401.00 · Local Revenues			
3401.30 · Revenue - Ambulance	30,000.00	37,078.97	40,000.00
3401.40 · Revenue - Police	5,000.00	3,387.50	5,000.00
3401.50 · Revenue - Highway	0.00	679.20	500.00
3401.70 · Fees - Planning and Zoning		180.00	200.00
Total 3401.00 · Local Revenues	35,000.00	41,325.67	45,700.00
3502.00 · Interest			
3502.10 · Interest on Deposits	1,000.00	536.62	1,000.00
Total 3502.00 · Interest	1,000.00	536.62	1,000.00
Total Income	576,200.00	575,954.18	582,715.00
Danationa	0.00	0.00	150 000 00
Donations GOFFER-Grant		0.00 0.00	150,000.00 112,122.60
GOFFER-Grant Misc Grant		0.00	46,000.00
Other Grand Total		0.00 575 054 18	308,122.60
Grand Total	576,200.00	575,954.18	890,837.60

January 1, 2000 to December 31, 2021

	Base Yr	1998	11.07		
Yearly % CP	I USA				
	Year	Annual CPI %	Tax Rate	Inc/Decr in \$	% Inc/Decr
	2000	3.4	12.14	1.07	9.67%
	2001	2.8	12.99	0.85	7.00%
	2002	1.6	11.22	(1.77)	-13.63%
	2003	2.3	11.44	0.22	1.96%
	2004	2.7	9.85	(1.59)	-13.90%
	2005	3.4	8.45	(1.40)	-14.21%
	2006	3.2	7.67	(0.78)	-9.23%
	2007	2.8	7.86	0.19	2.48%
	2008	3.8	8.29	0.43	5.47%
	2009	-0.4	8.53	0.24	2.90%
	2010	1.5	8.53	0.00	0.00%
	2011	3	9.99	1.46	17.12%
	2012	1.7	9.9	(0.09)	-0.90%
	2013	1.5	9.65	(0.25)	-2.53%
	2014	0.08	9.55	(0.10)	-1.04%
	2015	0.08	9.95	0.40	4.19%
	2016	2.1	9.65	(0.30)	-3.02%
	2017	2.1	9.83 9.69	0.18 0.04	1.87% 0.41%
	2018 2019	2.3	9.98	0.15	1.53%
	2019	1 7	8.56	(1.52)	-16.60%
	2021	7.0	8.50	(0.06)	-0.70%
Average Incre	ase / decreases	7.0	0.50		
20	000- 020	2.30%	\$9.65		Rate Increase 2000-2020 =0.9618%
		Taxes to		Incr/Decr on	
		Raise	Incr/Decr on the	Taxes	Municipal Tax
Year	Appropriated	(Appropriatio	amount	Raised	Base
		n less Revenues)	appropriated	(Town Only)	
2006	\$ 1,253,678.00		Base Yr	Base Yr	\$ 390,836,500.00
2007	\$ 1,210,737.00	·	(\$ 42,941.00)	0.54%	\$ 377,475,200.00
2008	\$ 1,211,237.00		\$ 500.00	-0.18%	\$ 371,923,400.00
2009	\$ 1,255,959.00		\$ 44,722.00	-0.39%	\$ 377,121,883.00
2010	\$ 1,279,000.00		\$ 23.041.00	9.12%	\$ 377,121,003.00
	\$ 1,310,000.00		\$ 31,000.00	2.93%	
2011					\$ 333,634,083.00
2012	\$ 1,344,724.00		\$ 34,724.00	-2.30%	\$ 332,843,300.00
2013	\$ 1,384,950.00	' '	\$ 40,226.00	6.51%	\$ 336,567,000.00
2014	\$ 1,384,818.00		(\$ 132.00)	1.43%	\$ 339,219,200.00
2015*	\$ 1,580,963.80	\$ 910,334.80	\$ 196,145.80	-9.21%	\$ 339,641,900.00
2016	\$ 1,385,599.00	\$ 966,799.00	-\$ 195,364.80	6.20%	\$ 343,959,700.00
2017*	\$ 1,401,715.00	\$ 991,506.00	\$ 16,116.00	2.56%	\$ 345,927,600.00
2018	\$ 1,440,620.00	\$ 993,920.00	\$ 38,905.00	0.24%	\$ 348,266,000.00
2019	\$ 1,506,520.00		\$ 65,900.00	0.49%	\$ 350,839,300.00
2020	\$ 1,570,213.00		\$ 38,193.00	3.82%	\$ 449,193,300.00
2020	\$ 1,608,213.00		-\$ 4,950.00	-0.48%	
2021	Ψ 1,000,213.00	\$ 1,002,010.00	-φ 4,ສວບ.UU	-0.40%	\$ 453,996,000.00

Town of Bridgewater Assessing Expenses

January through December 2021

Expense

4152.00	 Reval/Assessing 	Expense
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4152.10 · Assessor Salary	23,591.59
4152.20 · Support Salaries and Fees	8,239.08
4152.30 · Office Supplies	371.95
4152.32 · Software	1,135.90
4152.33 · Fees & License & Dues	6,418.00
4152.45 · Postage	350.00
4152.60 · Tax Mapping & Updates	7,182.50
Total 4152.00 · Reval/Assessing Expense	47,289.02
Total Expense	47,289.02

Building Inspection Expenses

January through December 2021

Expense

4240.00 · Building Inspection

4240.10 · Salary - BI	5,199.96
Total 4240.00 · Building Inspection	5,199.96
Total Expense	5,199.96
Net Income	-5,199.96

Culture & Recreation Expenses

Solution January through December 2021

12,857.00
1,000.00
1,500.00
15,357.00
386.89
386.89 386.89
386.89
386.89 1,200.00
386.89 1,200.00 125.00

Debt Service Expenses

January through December 2021

Expense

4711.00 · Debt Service	
4711.55 · Road upgrade note 864956	53,125.00
4711.60 · Tax Anticipation Notes	0.00
4721.55 · Interest - Road upgrade note	4,435.15
4721.60 · Interest TAN'S	2,589.79
Total 4711.00 · Debt Service	60,149.94
Total Expense	60,149.94

Executive ExpensesJanuary through December 2021

<u> </u>	
Expense	
4130.00 · Executive	
4130.10 · Selectman Salaries	19,800.00
4130.20 · Selectman Expenses	1,510.62
4130.25 · Administrative Asst Exp.	13,102.99
4130.30 · Office Supplies - Town Hall	2,385.84
4130.32 · Software	1,129.82
4130.33 · Fees & Licenses & Dues	3,804.77
4130.35 · Phone 5055	2,218.22
4130.37 · Outside Services/Subcontractor	1,674.21
4130.40 · Office Equipment	1,017.35
4130.45 · Postage	1,671.73
4130.55 · Adv/Public Notification	980.00
4130.60 · Moderator	296.25
4130.99 · Other Office Expenses	10.00
Total 4130.00 · Executive	49,601.80
Total Expense	49,601.80

Financial Administration

January through December 2021

	Jan - Dec 21
Expense	
4150.00 · Financial Administration	
4150.15 · Tax Collector Salary	15,000.00
4150.25 · Secretarial Expense	12,378.30
4150.30 · Office Supplies -TXC	1,691.81
4150.33 · Fees & Licenses & Dues	24.00
4150.35 · Phone/Internet - TXC 9670	1,313.74
4150.37 · Outside Services-Subcontractors	992.00
4150.45 · Postage - TXC	2,735.87
4150.60 · Rec'd Fees - Registrar of Deeds	334.96
4150.70 · Auditing Exp.	12,250.00
4150.99 · Other Financial Admin. Expense	159.00
4150.00 · Financial Administration - Other	1,080.04
Total 4150.00 · Financial Administration	47,959.72
Total Expense	47,959.72
Legal Expenses	

Legal Expenses

January through December 2021

	Jan - Dec 21
Expense	
4153.00 · Legal Matters & Expense	
4153.10 · General Legal Expense - Town	5,867.20
4153.20 · Legal Advice Utiliy	
4153.21 · Utility Values- PSNH	941.50
4153.23 · Utility Value- Fairpoint	545.22
4153.20 · Legal Advice Utiliy - Other	8,327.75
Total 4153.20 · Legal Advice Utiliy	9,814.47
4153.60 · Claims, Judgements & Settlement	12,792.00
Total 4153.00 · Legal Matters & Expense	28,473.67
Total Expense	28,473.67

Insurance Expenses

January through December 2021

Expense

4196.00 · Insurance	
4196.10 · Insurance - General Liability	1,359.00
4196.20 · Insurance - Public Bond	1,103.00
4196.50 · Insurance - Work. Comp.	20,740.00
4196.99 · Insurance - Other	12,304.00
Total 4196.00 · Insurance	35,506.00
Total Expense	35,506.00

Highway Expenses January through December 2021

January unough December 2021	Jan - Dec 21
Expense	
4311.00 · Highway & Streets - Admin.	
4311.05 · Salary - Road Agent	59,428.49
4311.06 · Salaries - Full Time - Hwy	110,879.29
4311.10 · Salaries - Part - Time	172.31
4311.30 · Office Supplies	164.84
4311.31 · Uniforms - Hwy	1,244.81
4311.33 · Fees, Licenses & Dues - Hyw	498.00
4311.35 · Phone-Cells - Highway 6039	1,136.65
4311.36 · Protective Equipment - Hwy	113.00
4311.60 · Vehicle Insurance - Hwy	9,419.02
4311.63 · Rental Expense - Hwy	450.00
4312.00 · Highway & Street - Maintenance	
4312.10 · Snow & Ice Control	844.25
4312.12 · Salt Expense	16,142.80
4312.13 · Winter sand	6,500.00
4312.20 · Truck Expense	
4312.21 · F550	1,758.80
4312.22 · F550 - 2020	182.37
4312.23 · GMC	280.50
4312.24 · Freightliner	399.72
4312.25 · Mack	72.65
4312.26 · L8000	796.80
4312.28 · TerraStar	2,371.94
4312.20 · Truck Expense - Other	160.00
Total 4312.20 · Truck Expense	6,022.78
4312.30 · Heavy Equipment	
4312.32 · Backhoe # 1	272.14
4312.33 · Loader	972.41
Total 4312.30 · Heavy Equipment	1,244.55
4312.40 · Garage Inventory	
4312.41 · Tool Expense	713.37
4312.42 · Oils & Transmission Fluids	1,276.53
4312.43 · Additives & Anti Freeze	389.76
4312.44 · Welding Supplies	461.36
4312.45 · Fastner Expense	349.51
4312.40 · Garage Inventory - Other	7,562.39
Total 4312.40 · Garage Inventory	10,752.92

Highway Expenses January through December 2021

4312.50 ⋅ Gasoline	878.95
4312.51 · Diesel Fuel (1934642)	22,214.95
4312.52 · New Equipment - Hwy	783.87
4312.55 · Accessory Expense	
4312.56 · Welder Expense / Gas	682.18
4312.58 · Other Accessory Exp.	4,962.99
4312.55 · Accessory Expense - Other	181.42
Total 4312.55 · Accessory Expense	5,826.59
4312.62 · Road Materials - Gravel	2,454.51
4312.65 · Road Signs and Markers	78.50
4312.70 · Subcontractors - Hwy	9,080.00
4312.72 · Rental Expenses	290.00
4312.84 · Highway Reconst - Asphalt	1,337.22
4312.86 · Highway Reconst Other	2,800.00
Total 4312.00 · Highway & Street - Maintenance	76,498.97
Total 4311.00 · Highway & Streets - Admin.	260,005.38

Municipal Buildings Expenses January through December 2021

	Jan - Dec 21
Expense	
4194.00 · Municipal Buildings	
4194.10 · Town Hall - Fuel (1934783)	833.23
4194.11 · Town Hall - Elect (5694739001)	3,411.82
4194.13 · Town Hall - Repairs and Service	4,632.75
4194.14 · Town Hall Maintenance	3,551.60
4194.15 · Town Hall -Insurance	3,069.48
4194.16 · Custodial Services	2,217.50
4194.17 · Generator Service	1,382.06
4194.19 · Town Hall - Other Exp	0.00
4194.20 · Public Safety - Oil (1919230)	4,516.25
4194.21 · P/S- Elect (56597390008)	4,191.21
4194.22 · Public Safety - Water	0.00
4194.23 · Public Safety - Repairs & Serv	0.00
4194.24 · P.S Maintenance	1,232.00
4194.25 · P.S. Insurance	3,897.60
4194.26 · P.S. Custodial Services	862.50
4194.27 · Public Safety - Generator Srvs.	250.00
4194.29 · Other Exp. Public Safety	782.25
4194.30 · Highway - Oil (1934775)	2,898.54
4194.31 · Hwy - Electric 56745390062	1,419.59
4194.33 · Hwy - Repairs and Service	27.86
4194.34 · Hwy Maintenance	923.00
4194.35 · Hwy - Insurance	2,333.04
4194.37 · Hwy - Generator Service	250.00
4194.39 · Other Building Exp Hwy	304.00
4194.41 · Town House - Electric	349.70
4194.43 · Town House Repairs & Services	5,383.99
4194.44 · Town House - Maintenance	363.75
4194.45 · Town House - Insurance	639.28
4194.50 · Town Clerk Off - Fuel (1934767)	4,092.04
4194.51 · Town Clk Electric	1,733.99
4194.53 · Town Clk Repairs & Srevices	1,856.07
4194.54 · Town Clk Maintenance	1,430.10
4194.55 · Town Clk Insurance	1,278.60
4194.56 · Town Clk Custodial Services	450.00
4194.57 · Town Clk Generator Services	250.00
4194.60 · Server/Software/Networking Exp	20,380.40
Total 4194.00 · Municipal Buildings	81,194.20
Total Expense	81,194.20

Payments to Other Gov. Units

January through December 2021

	Jan - Dec 21
Expense	
4930.00 · Payments to Other Gov. Units	
4931.10 · Taxes Paid to Grafton Cnty.	720,107.00
4932.10 · Taxes Paid to BHVD	89,680.19
4933.10 · Taxes Paid to SAU4	1,663,468.00
Total 4930.00 · Payments to Other Gov. Units	2,473,255.19
Total Expense	2,473,255.19

Personnel Expenses

January through December 2021

Expense

•	
4155.00 · Personnel Administration	
4155.10 · Social Security - FICA -Town	34,830.59
4155.20 · Social Security - Medicare	8,145.88
4155.40 · Payroll Taxes	433.78
4155.50 · Retirement Exp - Town	27,415.85
4155.70 · Health Insurance	96,285.02
4155.99 · Other Employee Benefits	500.00
Total 4155.00 · Personnel Administration	167,611.12
Total Expense	167,611.12

Planning and Zoning Board Expenses

January through December 2021

· · · · · · · · · · · · · · · · · · ·	
	Jan - Dec 21
Expense	
4191.00 · Planning & Development	
4191.10 · Clerical Exp - PB	558.75
4191.20 · Legal Exp - PB	2,372.10
4191.31 · Training/Workshops/Mileage	17.75
4191.33 · Fees/Licenses/Dues	1,655.00
4191.45 · Postage	91.00
4191.55 · Adv./Public Notification	679.80
4191.99 · Other PB Expense	1,679.88
Total 4191.00 · Planning & Development	7,054.28
Total Expense	7,054.28

Public Safety Expenses January through December 2021

January through December 2021	Jan - Dec 21
Expense	
4200.00 · Public Safety	
4200.05 · First Responder Stipend	-235.71
4210.00 · Public Safety - Police Division	
4210.05 · Wages- Chief	
4210.01 · Wages-Chief-PD OT	1,590.54
4210.02 · Wages-Chief-PD-Sick	4,167.68
4210.03 · Wages-Chief-PD-Vac	4,770.04
4210.05 · Wages- Chief - Other	47,085.24
Total 4210.05 · Wages- Chief	57,613.50
4210.15 · Part Time Salaries - Police	16,364.50
4210.17 · Special Details - PD	2,225.00
4210.30 · Office Supplies - Police	739.99
4210.31 · Uniforms - PD	1,196.38
4210.32 · Software	300.00
4210.33 · Fees;Licenses;Dues	50.00
4210.35 · Phones & Cells 6745	874.68
4210.40 · Office Equipment - PD	458.40
4210.55 · Vehicle Maintenance - PD	1,421.69
4210.57 · Fuel - PD	3,288.64
4210.60 · Vehicle Insurance - PD	1,318.65
4210.61 · Liability Ins PD	2,178.00
4210.64 · Accessory Expense - PD	157.98
4210.75 · Police Dispatch	3,468.48
4210.82 · Radar Exp - PD	271.50
4210.85 · Training / Workshop Expense	298.95
Total 4210.00 · Public Safety - Police Division	92,226.34
4215.00 · Public Safety - Ambulance	
4215.05 · Wages-Director-EMS	
4215.01 · Wages-Director-EMS-OT	6,078.21
4215.02 · Wages-Director-EMS-Vac	2,196.06
4215.03 · Wages-Director-EMS-Sick	1,608.20
4215.05 · Wages-Director-EMS - Other	46,752.03
Total 4215.05 · Wages-Director-EMS	56,634.50
4215.06 · Full Time salaries - EMS	778.74
4215.10 · Part Time/Call Salaries	
4215.12 · EMS Cover	9,412.39
4215.10 · Part Time/Call Salaries - Other	50,433.66
Total 4215.10 · Part Time/Call Salaries	59,846.05

Public Safety Expenses January through December 2021

4215.11 · On Call Salaries	64,889.33
4215.21 · Billing Services	3,869.66
4215.25 · Personal Reinbursement - Amb	70.00
4215.30 · Ambulance - Office Supplies	219.64
4215.31 · Uniforms - Amb	249.75
4215.35 · Phones & Cells - Amb.	1,826.48
4215.38 · Medical Supplies	5,538.95
4215.55 · Vehicle Maintenance - Ambulance	1,923.00
4215.57 · Fuel Expense - Ambulance	0.00
4215.60 · Vehicle Insurance - Amb	1,507.04
4215.75 · Amb. Cover Plymouth	8,373.60
4215.82 · Accessory Repair/Maint. Amb	262.89
4215.85 · Training/Workshop Expense Amb	53.95
4215.99 · Ambulance - Other Expense.	701.96
Total 4215.00 · Public Safety - Ambulance	146,899.49
4220.00 · Public Safety - Fire	
4220.05 · Salaries - Chief	9,615.44
4220.10 · Part Time/ Call Salaries - Fire	16,180.02
4220.14 · Sick Pay - FD	425.72
4220.15 · Special Details - Fire	26.00
4220.30 · Office Supplies - FD	1,767.73
4220.35 · Phones & Cells - Fire 6047	849.07
4220.55 · Vehicle Maintenance - FD	8,562.15
4220.57 · Fuel - FD	831.75
4220.60 · Vehicle Insurance - FD	6,593.29
4220.63 · New Equipment - FD	1,797.02
4220.64 · Accessory Exp - Fire	100.00
4220.70 · Communication Exp - Fire	325.00
4220.75 · Lake Region Mutual Aid	22,431.30
4220.82 · Accessory Exp/Repair - FD	2,003.45
Total 4220.00 · Public Safety - Fire	71,507.94
Total 4200.00 · Public Safety	310,398.06

Town Clerk

January through December 2021

Exp	ens	е
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4140.00 · Elect/Vehicle Reg/Vital St. TC	
4140.10 · Town Clerk Salary	17,500.08
4140.15 · Deputy Town Clerk Salary	3,500.04
4140.20 · Administrative Salaries & Fees	1,500.00
4140.25 · Election Admin./Stipends	1,251.50
4140.30 · Office Supplies - Town Clerk	991.46
4140.32 · Software	4,595.00
4140.33 · Fees & Licenses & Dues	35.00
4140.35 · Phone/Internet - TC 7911	3,560.77
4140.45 · Postage	888.60
4140.60 · Fees to State	203.00
4140.65 · Voter Registration	640.00
4140.70 · Election Expense	770.32
4140.75 · Town Meeting Expense	248.80
4140.99 · Other Expense - TC	4.50
Total 4140.00 · Elect/Vehicle Reg/Vital St. TC	35,689.07
Total Expense	35,689.07

Treasurer Expense

January through December 2021

Expense

4151.00 · Town Treasurer	
4151.10 · Treasurer Salary	3,000.00
4151.25 · Administrative Asst. Exp.	416.00
4151.30 · Office Supplies - Treasurer	0.00
4151.33 · Fees & Licenses & Dues	257.50
Total 4151.00 · Town Treasurer	3,673.50
Total Expense	3,673.50

Welfare Expenses

January through December 2021

	Jan - Dec 21
Expense	
4440.00 · Welfare	
4442.10 · Welfare - Direct Assistance	500.00
4449.99 · Other Welfare Expense	1,956.50
Total 4440.00 · Welfare	2,456.50
Total Expense	2,456.50

Zoning Expenses

January through December 2021

Expense	Ex	pe	ns	е
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4192.00 · Zoning Board of Adjustment	
4192.10 · Clerical Expense	180.00
4192.55 · Adv./Public Notification	217.70
Total 4192.00 · Zoning Board of Adjustment	397.70
Total Expense	397.70

Vendor Report

January through December 2021

All Ways Clean -825.00 Fastenal Co Alton Motorsports Company -58.75 Fleet Pride ATG Lebanon LLC -399.72 Gallagher, Valerie Atlantic Broadband -3,378.48 Galls Atlantic Safety Products -686.00 George C Stafford &Sons, Inc Atwood Donald -500.00 George Hill * Aubuchon Hardware -4,387.47 George Sansoucy, PE, LLC - Belletetes Inc316.97 Godville Gerald Bergeron Protective Clothing -1,797.02 Gordon Dagnall	-262.89 -137.50 9,022.62 -181.42 -796.80 -126.00 -992.63 4,663.50 -683.85 8,565.25 -450.00 -316.00
Advanced Lock & Alarm, LLC Air Gas USA, LLC All Ways Clean Alton Motorsports Company ATG Lebanon LLC Atlantic Broadband Atlantic Safety Products Atwood Donald Aubuchon Hardware Belletetes Inc. Bergeron Protective Clothing EVERSOURCE Fastenal Co Fastenal Co Fastenal Co Gallagher, Valerie Gallagher, Valerie George C Stafford & Sons, Inc George C Stafford & Sons, Inc George Hill * George Sansoucy, PE, LLC Godville Gerald Gordon Dagnall	-9,022.62 -181.42 -796.80 -126.00 -992.63 -4,663.50 -683.85 -8,565.25 -450.00
All Ways Clean -825.00 Fastenal Co Alton Motorsports Company -58.75 Fleet Pride ATG Lebanon LLC -399.72 Gallagher, Valerie Atlantic Broadband -3,378.48 Galls Atlantic Safety Products -686.00 George C Stafford &Sons, Inc Atwood Donald -500.00 George Hill * Aubuchon Hardware -4,387.47 George Sansoucy, PE, LLC - Belletetes Inc316.97 Godville Gerald Bergeron Protective Clothing -1,797.02 Gordon Dagnall	-9,022.62 -181.42 -796.80 -126.00 -992.63 -4,663.50 -683.85 -8,565.25 -450.00
All Ways Clean -825.00 Fastenal Co Alton Motorsports Company -58.75 Fleet Pride ATG Lebanon LLC -399.72 Gallagher, Valerie Atlantic Broadband -3,378.48 Galls Atlantic Safety Products -686.00 George C Stafford &Sons, Inc Atwood Donald -500.00 George Hill * Aubuchon Hardware -4,387.47 George Sansoucy, PE, LLC - Belletetes Inc316.97 Godville Gerald Bergeron Protective Clothing -1,797.02 Gordon Dagnall	-181.42 -796.80 -126.00 -992.63 4,663.50 -683.85 -8,565.25 -450.00
ATG Lebanon LLC Atlantic Broadband Atlantic Safety Products Atlantic Safety Products Atwood Donald Aubuchon Hardware Belletetes Inc. Bergeron Protective Clothing Gallagher, Valerie Galls George C Stafford & Sons, Inc George Hill * George Sansoucy, PE, LLC Godville Gerald Godville Gerald	-126.00 -992.63 4,663.50 -683.85 -8,565.25 -450.00
ATG Lebanon LLC -399.72 Gallagher, Valerie Atlantic Broadband -3,378.48 Galls Atlantic Safety Products -686.00 George C Stafford &Sons, Inc Atwood Donald -500.00 George Hill * Aubuchon Hardware -4,387.47 George Sansoucy, PE, LLC - Belletetes Inc316.97 Godville Gerald Bergeron Protective Clothing -1,797.02 Gordon Dagnall	-992.63 -4,663.50 -683.85 -8,565.25 -450.00
Atlantic Safety Products -686.00 George C Stafford & Sons, Inc Atwood Donald -500.00 George Hill * Aubuchon Hardware -4,387.47 George Sansoucy, PE, LLC - Belletetes Inc316.97 Godville Gerald Bergeron Protective Clothing -1,797.02 Gordon Dagnall	-4,663.50 -683.85 -8,565.25 -450.00
Atlantic Safety Products -686.00 George C Stafford & Sons, Inc Atwood Donald -500.00 George Hill * Aubuchon Hardware -4,387.47 George Sansoucy, PE, LLC - Belletetes Inc316.97 Godville Gerald Bergeron Protective Clothing -1,797.02 Gordon Dagnall	-683.85 -8,565.25 -450.00
Aubuchon Hardware -4,387.47 George Sansoucy, PE, LLC - Belletetes Inc316.97 Godville Gerald Bergeron Protective Clothing -1,797.02 Gordon Dagnall	-8,565.25 -450.00
Belletetes Inc316.97 Godville Gerald Bergeron Protective Clothing -1,797.02 Gordon Dagnall	-450.00
Bergeron Protective Clothing -1,797.02 Gordon Dagnall	
	-316.00
Bethany Atwood -594.95 Grafton County Registry of Deeds	-334.96
Blaktop Inc1,337.22 Grafton County Senior Services -	-1,000.00
Blue Seal Feeds -844.25 Grafton County Treasurer -72	20,107.00
Bob Risley -225.76 Grainger W. W. Inc -	-1,135.72
Bomor Construction -1,155.00 Granite Hill Municipal Services -2	3,591.59
Boscawen Sand & Gravel -1,052.01 GSCISD	-225.00
BoundTree Medical -4,112.74 H-B Refuse District -34	0,000.00
Bridgewater-Hebron Village District -89,680.19 Hallberg Family 2009 Trust -	-6,500.00
Bristol Fire Dept -100.00 Halls Excavation INC -	-3,580.00
Business Mgnt Systems -5,195.00 HealthTrust -10	4,042.50
CAI Technologies -7,182.50 IDS	-73.24
Cardmember Service (TOB) -10,365.38 Irving Oil -3	34,555.01
CCI -12,792.00 Irving Oil Marketing, Inc	-6.87
Chappell Tractor Sales, Inc -950.46 Jacob Fogarty'	-506.00
Chrisandras Cleaning Services -2,525.00 Jillian Lynch	-125.00
Christy Gleeson -992.00 John Jenness -	-1,674.21
City of Concord, PD -15.00 Jon Lovett	-160.00
COALITION COMMUNITIES 2.0 -698.00 Jordan Equip	-5,765.88
Cohen Steel -2,881.00 Just Hit Print, IIc	-980.00
Colleen Kenny~ -91.20 Karen Simula	-114.00
Comstar 5,495.83 Kathy Vestal	-978.88
Connolly Restoration, LLC -1,800.00 Kevin Dunn	-300.00
Consolidated Communications -3,969.87 Kris Johnson	-247.50
Converse, Julie -480.00 Lakes Region Fire Appartus -	9,423.96
Crimestar USA, LLC -300.00 Lakes Region Mutual Aid -2	2,431.30
David Sullivan -641.00 Lakes Region Planning -	-1,972.75
Derwood Gray -2,698.02 Lakes Region VNA -1	2,800.00
Domain Directory -228.00 Liberty International Trucks of NH, LLC -	-1,101.14
Donna Sellers -70.00 Maine Oxy -	-1,546.74
Eastern Minerals, Inc -16,892.80 Marshall & Swift/Boeckh, LLC	-371.95
Ellis, Daryll -508.00 Mary's Cleaning Services	-180.00
Totals -1,50	0,271.30

Vendor Report January through December 2021

McDevitt Truck	-72.65	Rooter Plumbing	-500.00
Merrill's Property Maintenance	-6,833.30	Rose Williams	-144.00
Michael Capsalis	-1,665.00	RTM Communications	-14,776.21
Milton Cat	-3,496.29	Safelite Fullfillment	-280.50
Minuteman Press of Plymouth	-988.99	Salmon Press	-760.00
Mitchell Municipal Group, P.A.	-7,116.42	Staples	-5,046.65
MJC Trees	-2,800.00	State of NH - Vital Records	-142.00
Murphy Kieran	-125.00	Tapply-Thompson Community Center	-12,857.00
Nancy Hand	-91.00	Teleflex, LLC	-194.50
National Pen Co, LLC	-203.84	Texas Refinery	-389.76
Needham Electric Supply	-92.75	The Main Street America Group	-1,103.00
New England Town Clerk Association	-35.00	TMDE	-120.00
Newfound Area Schools	-1,663,468.00	Total Notice LLC	-420.00
Newfound Grocery	-960.10	Town of Plymouth	-11,842.08
Newfound Lake Region Assoc.	-1,500.00	TRAVELERS	-66,637.00
Newfound Lawncare, LLC	-940.00	Treasurer - State of NH	-100.00
Newfound Plumbing	-3,810.00	Treasurer, State of NH@	-61.00
NH Assoc. of Assessing	-20.00	Treasurer, State of NH@@	-78.50
NH City & Town Clerks Assoc	-20.00	Tri-County CAP	-1,956.50
NH Electric Coop	-2,470.58	Trusted Electrical Services, LLC	-4,940.00
NH Lube & Supply	-1,217.78	Union Leader Corp.	-1,679.40
NH Municipal Association	-1,768.00	United Safety Services	-1,709.00
NH Tax Collectors Assoc	-20.00	United States Treasury	-473.68
Northeast Mobile Undercoating, LLC	-250.00	Verizon	-2,149.47
Northeast Security Agency	-1,086.25	Vision Government Solutions	-11,398.00
NorthEast Tire Service	-2,622.20	Wayne Alarm Systems	-607.20
Northpoint Engineering, LLC	-2,372.10	Wayne Thompson Services	-5,500.00
NRRA	-100.00	Wilson Tire	-120.85
Nucar Ford of Plymouth	-1,507.41	_	-1,736,668.76
O'Reilly Auto Parts	-3,432.80	Vendor Total _Prior Page	-1,500,271.30
Old Home Day Committee	-1,200.00	Grand Total	-3,236,940.06
Onsite Drug Testing of NE	-448.00	-	
Ossipee Mtn. Electronics	-1,740.25		
Overhead Door Options	-305.00		
Plodzik-Sanderson	-12,250.00		
Police and Sheriffs Press	-17.58		
POSTMASTER	-204.00		
Primex	-500.00		

Employees Salaries

January through December 2021

Atwood, Bethany M	56,419.56
Atwood, Donald	17,300.73
Bird, Andrew J	3,431.47
Bucklin, William	50,125.75
Cate, Arnold	69,020.71
Converse, Julie A	34,585.91
Cunningham {*}, Amy	1,650.00
Dagnall, Gordon D	16,364.50
DeCormier, Cameron J	11,264.76
DeCormier, Devin S	1,727.38
Fischer, Linda	194.04
Fogarty, Jacob	75,773.68
Furmanick, Sara E	360.00
Gickas, James	5,199.96
Hegener, Tomas	450.00
Hemphill, Helen	1,500.00
Hill, George	68,980.49
Jenness, Jr, Maurice	6,600.00
Kenny, Colleen	17,756.08
Lyford, Catherine	3,500.04
Marsinelli, Joseph A	9,978.47
Merrill, Virginia S	187.12
Morrill Jr, Paul Wesley	4,950.00
Murphy, Terence M	6,600.00
Page, Grace	1,433.69
Petraszewski, Margaret B	4,098.00
Rice, IV, John H	80.75
Salmon, Ryan D	52,161.32
Sellers, Donna L	18,322.46
Stark, Denise	378.75
Thompson, Evan S	6,304.44
Vestal, Kathy A	15,000.00
Walker, Dylan D	680.88
Wlicox, Alexander	34.00
TOTAL	562,414.94

Tax Rate Comparisons

Acworth	\$22.93
Albany	\$12.40
Alexandria	\$18.82
Allenstown	\$31.50
Alstead	\$23.25
Alton	\$11.38
Amherst	\$21.31
Andover	\$20.91
Antrim	\$26.07
Ashland	\$27.47
Atkinson	\$12.36
Auburn	\$18.14
Barnstead	\$21.96
Barrington	\$19.50
Bartlett	\$9.53
Bath	\$20.08
Bedford	\$17.14
Belmont	\$26.67
Bennington	\$30.34
Benton	\$17.26
Berlin	\$36.54
Bethlehem	\$24.79
Boscawen	\$28.38
Bow	\$25.49
Bradford	\$23.91
Brentwood	\$22.24
Bridgewater	\$8.27
Bristol	\$20.21
Brookfield	\$17.72
Brookline	\$28.58
Campton	\$24.97
Canaan	\$26.70
Candia	\$19.55
Canterbury	\$20.51
Carroll	\$19.13
Center Harbor	\$15.27
Charlestown	\$31.61
Chatham	\$11.33
Chester	\$20.84
Chesterfield	\$19.01
Chichester	\$23.10
Claremont	\$40.98
Clarksville	\$18.98
Colebrook	\$29.32
Columbia	\$15.31
Concord	\$25.12

Conway	\$16.34
Cornish	\$22.71
Croydon	\$14.22
Dalton	\$25.15
Danbury	\$18.00
Danville	\$20.20
Deerfield	\$18.80
Deering	\$22.56
Derry	\$24.76
Dix Grant (U)	\$0.00
Dixville (U)	\$6.27
Dorchester	\$22.16
Dover	\$21.70
Dublin	\$23.42
Dummer	\$16.07
Dunbarton	\$23.41
Durham	\$27.91
East Kingston	\$22.01
Easton	\$12.26
Eaton	\$11.15
Effingham	\$22.49
Ellsworth	\$14.32
Enfield	\$25.11
Epping	\$22.42
Epsom	\$23.64
Errol	\$13.86
Exeter	\$24.01
Farmington	\$23.37
Fitzwilliam	\$25.83
Francestown	\$24.52
Franconia	\$12.95
Franklin	\$23.21
Freedom	\$10.85
Fremont	\$22.32
Gilford	\$12.28
Gilmanton	\$23.50
Gilsum	\$23.20
Goffstown	\$24.82
Gorham	\$35.60
Goshen	\$25.29
Grafton	\$25.88
Grantham	\$22.92
Greenfield	\$26.80
Greenland	\$18.72
Greenville	\$25.15
Groton	\$8.97
	1

Hampton	\$15.84
Hampton Falls	\$21.12
Hancock	\$21.96
Hanover	\$16.27
Harrisville	\$17.61
Hart's Location	\$9.93
Haverhill	\$24.89
Hebron	\$6.52
Henniker	\$32.56
Hill	\$25.65
Hillsborough	\$28.92
Hinsdale	\$32.65
Holderness	\$11.31
Hollis	\$22.70
Hooksett	\$22.22
Hopkinton	\$30.87
Hudson	\$21.67
Jackson	\$11.26
Jaffrey	\$27.89
Jefferson	\$17.82
Keene	\$31.28
Kensington	\$18.72
Kingston	\$21.28
Laconia	\$18.86
Lancaster	\$26.19
Landaff	\$18.49
Langdon	\$21.89
Lebanon	\$26.98
Lee	\$21.77
Lempster	\$23.76
Lincoln	\$10.54
Lisbon	\$32.43
Litchfield	\$18.44
Littleton	\$23.06
Londonderry	\$18.38
Loudon	\$19.20
Lyman	\$19.22
Lyme	\$24.07
Lyndeborough	\$22.10
Madbury	\$25.40
Madison	\$13.77
Manchester	\$17.68
Marlborough	\$24.90
Marlow	\$24.71
Mason	\$19.84
Meredith	\$13.43
	ψ.13.13

Tax Rate Comparisons Continued...

Middleton	\$27.46			
Milan	\$21.08			
Milford	\$20.15			
Milton	\$22.86			
Monroe	\$13.11			
Mont Vernon	\$28.44			
Moultonborough	\$6.98			
Nashua	\$23.22			
Nelson	\$15.21			
New Boston	\$18.50			
New Castle	\$4.78			
New Durham	\$17.86			
New Hampton	\$18.74			
New Ipswich	\$22.22			
New London	\$15.39			
Newbury	\$11.38			
Newfields	\$20.55			
Newington	\$9.98			
Newmarket	\$26.36			
Newport	\$33.00			
Newton	\$20.90			
North Hampton	\$16.57			
Northfield	\$22.21			
Northumberland	\$35.31			
Northwood	\$15.47			
Nottingham	\$19.42			
Orange	\$23.35			
Orford	\$26.46			
Ossipee	\$18.33			
Pelham	\$15.96			
Pembroke	\$24.00			
Penacook	\$27.97			
Peterborough	\$25.76			
Piermont	\$18.72			
Pittsburg	\$15.56			
Pittsfield	\$23.99			
Plainfield	\$26.55			
Plaistow	\$18.96			
Plymouth	\$30.49			
Portsmouth	\$15.03			
Randolph	\$15.46			
Raymond	\$18.51			
Richmond	\$23.45			
Rindge	\$22.65			
Rochester	\$24.65			
Rollinsford	\$24.38			

Rumney	\$23.84
Rye	\$10.22
Salem	\$15.98
Salisbury	\$23.75
Sanbornton	\$18.38
Sandown	\$28.98
Sandwich	\$14.47
Seabrook	\$13.73
Sharon	\$22.35
Shelburne	\$16.25
Somersworth	\$27.53
South Hampton	\$19.93
Springfield	\$19.93
Stark	\$19.63
Stewartstown	\$23.87
Strafford	\$18.46
Stratford	\$19.28
Stratham	\$18.52
Sugar Hill	\$22.05
Sullivan	\$23.49
Sunapee	\$13.63
Surry	\$24.52
Sutton	\$24.16
Swanzey	\$24.51
Tamworth	\$22.14
Temple	\$23.41
Thornton	\$20.77
Tilton	\$16.36
Troy	\$29.58
Tuftonboro	\$10.08
Unity	\$28.62
Wakefield	\$12.34
Walpole	\$25.43
Warner	\$26.31
Warren	\$18.12
Washington	\$22.43
Waterville Valley	\$15.66
Weare	\$17.20
Webster	\$22.29
Wentworth	\$20.38
Westmoreland	\$20.40
Whitefield	\$25.56
Wilmot	\$21.14
Wilton	\$19.22
Winchester	\$31.79
Windham	\$18.62

Windsor	\$8.94
Wolfeboro	\$13.67
Woodstock	\$19.00
Roxbury	\$26.04
Hampstead	\$22.75
Merrimack	\$17.17

Fire Department Report

Bridgewater Fire Rescue and EMS responded to 258 calls in 2021 which is 2 calls less than in 2020. This is still an increase in calls from previous years. While we have responded to many serious medical emergencies, several calls were lift assists. This means the patient often is not injured, just needs assistance from going from one surface to another. The number of fire calls this year were similar to ones of previous years. However, carbon monoxide calls have increased due to more homes having adequate CO detectors.

COVID-19 is again the subject driving Fire & EMS and almost everything else in the world. The last two years have taken a toll on all. We have not been able to attract new EMTs to aid in call shifts. This means, the limited personnel are fatigued from taking the call shifts. Many towns are experiencing the same lack of EMS personnel and, therefore, mutual aid assistance continues to rise. If anyone wishes to help on the ambulance or fire department, we are always looking for new members.

Thank you for your continued support and we wish good health to everyone in 2022.

Chief Donald Atwood

EMS Department Report

2021 has continued to be challenging because of the COVID-19 pandemic. The Bridgewater Fire Rescue and EMS saw 258 calls for 2021. Staffing has continued to be challenging as we moved through the year and does not seem to be changing in the near future. This is a nationwide issue not just a local issue. To help with some of the short falls the Selectman moved forward with hiring an additional fulltime employee. EMT Bethany Atwood was transitioned to a fulltime EMT in July of 2021. This transition was seamless as she was already working in a capacity due to the staffing shortage.

Bethany started with the Bridgewater Fire Explorers in 2013 and after completing her EMT she became a department member in 2014. She has been a very active member.

The EMS department handles calls for service from all facets. Medical calls with transport, medical calls without transport, lift assists, elderly assists, search and rescue, water rescues, motor vehicle accidents, fire standbys. These are just a brief glimpse of our activity.

We recently utilized our Utility Terrain Vehicle (UTV) for a mutual aid rescue mission off Mount Cardigan. The UTV was used to assist with personnel movement and the patient extraction.

We have responded to many calls this year involving mental health issues. During this pandemic, please check in on those you love and care about. This is a difficult time for all. Those who suffer from mental health issues or aging issues, are finding it much harder to access the help they need. Just getting a friendly phone call or message can help them through this rough time.

Bridgewater EMS department is always looking for those who are interested in helping provide service to others. We are currently seeking anyone who is a NREMT or anyone who is willing to become an EMT.

Continuing education has remained constant this last year online. As the pandemic continues and guidelines are changed, this may go back to "in person" training.

As always the staff and I remain committed to responding 24 hours a day 365 days a year.

Respectfully,

Jacob G. Fogarty Bridgewater Public Safety Director, EMS Deputy Chief, Fire Dept.

Bridgewater Police

2021 was a fairly safe year, with very few serious crimes reported. Over the summer there was several instances where items were stolen from unlocked cars on Whittemore Point. I, like many of you, often don't feel the need to lock up my car. However, it is good habit for those of us who may choose to leave valuables in our car.

Please remember, if you see something say something. Keep in mind that we don't know about it unless you tell us. Please report any suspicious activity/suspected property crimes immediately to 911 or to Police Dispatch at (603) 536-1804.

I would like to thank you for your support and help in keeping this community safe.

Respectfully Submitted, Chief George Hill

2021 Calls for Service

Assaults	7	Disturbance Domestic	19
Juvenile Issue	8	Harassment	2
Missing/Wanted	4	Unattended Death	0
Suspicious Activity	20	Crimes against Property	27
911 Hang-Up	10	Disturbance General	16
Unsecure Building	1	Noise Complaint	9
Traffic Accident	19	Vehicle Complaints	17
Assist Motorist	9	Road Hazard	4
Animal Complaints	39	Alarms	32
Civil Standbys	6	Lost/Found	9
•		General Police Services	135

⁶ Sex Offender Registrations Completed (Some Sex Offenders are required to register multiple times per year)

8 Pistol Permit (Concealed Carry) Applications were processed

On numerous occasions assistance was provided on Fire/EMS calls.

Assesors Report

In 2021, there were roughly 110 properties visited that had outstanding building permits or had ongoing construction as of April 1, 2020. These properties were adjusted accordingly.

Data Verification of all properties will continue this year. We visited roughly 325 properties for assessment data verification. We expect to visit another 300-350 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no-one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult, if it is safe for all involved. At no time will a representative enter a property where a minor is the only person home. In the event a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. In the event no-one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt on a subsequent date. If the property is "Posted" and gated the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner doesn't respond to the request, the Assessor will estimate the features of the property to the best of his/her ability.

It is of the utmost importance to have accurate data to ensure all property owners in Bridgewater are assessed equitably.

Bridgewater conducted a town-wide re-assessment in 2020 bringing the assessments to market value as of April 1, 2020. The real-estate market continues to be very robust with values continuing to increase. The 2021 estimated weighted mean assessment to sale ratio is 75.7%. The estimated median assessment to sale ratio is 76.9%. The next scheduled town wide revaluation will be conducted in 2025 unless it becomes necessary prior to 2025.

Please take the time to review your property record card for accuracy on an annual basis. If you have questions, please contact the selectmen's office.

I would like to thank you for your continued cooperation.

Sincerely, Todd Haywood, RES, CNHA Bridgewater Assessing Agent

Highway Department Report

On behalf of the Department, I want to thank the taxpayers for their continued support. So far, this winter season (Dec-Feb) has been colder than last year, but then storms have not been too large. Low temperatures coupled with rain is sometimes more difficult to manage than large 12" storms! In anticipation of spring, we have moved the snow banks away from the ditches to allow for a quick runoff. Each "mud" season is different, but this may help shorten the thawing of the roads.

I have met with the Board of Selectman on their requests for paving projects. They have put a warrant article for discussion at Town meeting. With oil prices at all-time highs, paving is very expensive. That discussion will lay out some alternatives for your discretion.

I want to recognize Bill and Ryan, in their efforts to keep roads safe and secure for the public.

Sincerely,

Arnold "Buck" Cate, Road Agent

2021 ANNUAL REPORT

Bridgewater – Hebron Village District Fiscal Year 2021

Annual Report

Over 20 years ago, the towns of Bridgewater and Hebron realized an amazing achievement. We created a political subdivision, the Bridgewater-Hebron Village District (B-HVD), which allowed us to build a school building independent of a school district. It created a model that resulted in reducing long travel times for students and reducing classroom overcrowding in the Newfound Area School District (NASD or SAU4). In that process, we created a lease that defined our role (B-HVD) separate from the educational responsibilities (NASD). NASD (the tenant) rents the school from B-HVD (the landlord) for \$1 per year. That partnership has worked incredibly well. The net result was improved academic achievement for grades 1-5 throughout the entire seventown cooperative school district. That credit belongs to the staff, parents and community engaged in those schools.

B-HVD had a good year in 2021. We completed LED upgrades of the school interior and exterior lighting. The HVAC upgrades were also completed for COVID-19 protection and normal maintenance projects were finished.

However, towards the end of 2021, we became aware of a proposed petitioned warrant article on the NASD ballot that would attempt to modify the current cooperative school district's apportionment formula for capital and operational costs. Presently, the cost distribution (100% ADM) is based on the number of children from the sending town to NASD times the cost per student. For example, if a town has 100 children in the school district of 1200 students, that town would pay 9% of the costs of the district. If the town sends 400, their share would be 34%. Each classroom chair costs the same to each town (about \$19,000/chair) times the number attending the school district from the individual town. Transportation costs are adjusted to allow for those who do not use the service.

Bridgewater and Hebron voluntary pay a higher per student cost if you factor in the cost of the B-HVS building paid entirely by Bridgewater and Hebron.

The original petitioned warrant article proposed to modify the apportionment formula using 50% of the current ADM and 50% of a town's real estate valuation. If this were approved on March 8, each classroom chair would have a different price!! Bridgewater, Hebron, and Groton would experience a significant increase in their property taxes. The increases to those three towns would not go to aid in educational costs but would reduce the tax burden on the other towns. The financial impact is estimated in the millions of dollars annually to our towns.

How might this impact B-HVS? There could be a number of unintended consequences if this were to pass. There is a clause in the lease that states "...This lease can be terminated by either party if the NASD funding formula (100% ADM) is altered..." (The lease has been approved by the Newfound Area School District on three different occasions with only minor revisions.)

If the lease is terminated, it is unlikely the \$1-per-year lease would continue. The "holdover" rent to remain using the school would be expensive using commercial rates plus our maintenance cost (based on a replacement cost of 30 million dollars for that building). The maintenance cost, which is currently \$14,000/month, could also shift to NASD. The additional "new" rent may cause NASD to leave the building. (In spite of claims to the contrary, negative educational and job impacts also may occur.)

Annual Report Continued...

Finally, Bridgewater and Hebron, which have expended millions of dollars in constructing, maintaining, and upgrading costs associated with the school building, would have a very upset voting public in their towns. The likely inclination would not be amenable to education.

At the recent NASD deliberative session, the proposed warrant article #5 was amended to form a study committee on the funding formula. It is extremely important to VOTE and make your voice heard on Article 5 of the NASD Ballot. Please contact your neighbors and vote.

Terry Murphy, Derry Riddle, and Bill White Commissioners

VOTE March 8, 2022, on the NASD Ballot!

BRIDGEWATER-HEBRON VILLAGE DISTRICT Balance Sheet

As of December 31, 2021

ASSETS	
Current Assets	
Checking/Savings	
1010.30 · Checking - Reg	-3,349.00
1010.40 · Checking - MM	54,471.23
1010.50 · Maintenance Account	75,040.66
Total Checking/Savings 1	126,162.89
Total Current Assets 1	26,162.89
TOTAL ASSETS 1	26,162.89
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2020.00 · Account Payables	10,153.64
Total Accounts Payable	10,153.64
Total Current Liabilities	10,153.64
Total Liabilities	10,153.64
Equity	
2320 · Committed Fund Balance	70,023.92
32000 · Retained Earnings	45,835.23
Net Income	150.10
Total Equity 1	16,009.25
TOTAL LIABILITIES & EQUITY 1	126,162.89

Profit & Loss January through December 2021

Income	
3401.00 · Local Revenues	
3401.10 · Town of Bridgewater	89,680.19
3401.20 · Town of Hebron	78,709.80
Total 3401.00 · Local Revenues	168,389.99
3502.00 · Interest	
3502.10 · Interest on Deposits	18.22
Total 3502.00 · Interest	18.22
Total Income	168,408.21
Gross Profit	168,408.21
Expense	
4130.00 · Executive	
4130.10 · Commissioners Salaries	1,500.00
4130.20 · Commissioners Expenses	250.00
Total 4130.00 · Executive	1,750.00
4140.00 · Election/Clerk	
4140.10 · District Clerk Salary	500.00
4140.25 · Election Admin./Stipends	90.00
4140.70 · Election Expense	225.00
Total 4140.00 · Election/Clerk	815.00
4150.00 · Financial Administration	
4150.10 · Audit	5,750.00
Total 4150.00 · Financial Administration	5,750.00
4151.00 · District Treasurer	
4151.10 · Treasurer Salary	500.00
4151.99 · Other Treasurer Expense	332.01
Total 4151.00 · District Treasurer	832.01
4194.00 · District Buildings	
4194.13 · School- Repairs and Service	66,271.79
4194.14 · School Maintenance Contracts	14,519.61
4194.16 · Custodial Services	6.33
4194.17 · Generator Service	2,663.10
4194.19 · School- Other Exp	980.00
4194.60 · Server/Networking Expense	1,913.96
Total 4194.00 · District Buildings	86,354.79
4196.00 · Insurance	
4196.10 · Insurance - General Liability	7,084.00
4196.50 · Insurance - Work. Comp.	359.00
Total 4196.00 · Insurance	7,443.00
4311.00 · Highway & Streets -	
4312.00 · Fields Maintenance	12,283.95
4319.10 · Plowing	7,950.00
Total 4311.00 · Highway & Streets -	20,233.95
4711.00 · Debt Service	

Profit & Loss Continued January - December 2021

4711.10 · Long Term Debt - Note 1	39,236.13
4721.10 · Interest - LT Bonds & Notes #1	3,322.33
Total 4711.00 · Debt Service	42,558.46
4902 · Capital Outlay - Equip & Mach.	2,520.90
Total Expense	168,258.11

Vendor Summary Report 2021 January through December 2021

ADVANCED LOCK & ALARM, LCC	140.00
Amy Cunningham	500.00
AUDREY JOHNSON	45.00
CINCINNATI INSURANCE CO	7,443.00
COLLEEN KENNY	545.00
CONTROL TECHNOLOGIES	45,488.41
DERRY RIDDLE	500.00
Fresh Picks Cafe LLC	1,049.00
GERALD CONEY	350.00
HALL'S EXCAVATION INC.	7,200.00
JOHNSON CONTROLS	21,474.58
JP Pest	1,614.88
JUDY DODGE	45.00
KASLO, LLC	126.00
LAKES REGION ENVIRONMENTAL	980.00
Merrill's Property Maintenance	7,418.75
METROCAST	1,913.96
Needham Electric Supply	8,700.00
NEWFOUND GROCERY, LLC	6.33
Newfound Lawncare	4,865.20
NEWFOUND PLUMBING & HEATING	420.18
NORTHWAY BANK	117.00
PEGGIE PETRASZEWSKI	45.00
PLODZIK & SANDERSON, PA	5,750.00
Roberta Flynn	45.00
ROSE WILLIAMS	45.00
ROWELL'S SEWER & DRAIN	2,785.75
SCHOOL FURNISHINGS, INC.	2,520.90
SOUTHWORTH-MILTON	2,663.10
STANLEYELEVATOR CO. INC	370.00
TERENCE MURPHY	500.00
TOWN OF BRIDGEWATER	750.00
TREASURER STATE OF NH	50.00
Trusted Electrical Services, LLC	855.00
UNION BANK	42,558.46
VIRGINIA MERRILL	45.00
WAYNE ALARM	633.60
WesbstaurantStore	1,049.00
WILLIAM WHITE	500.00
	172,108.10

HB Refuse District Fiscal Year 2021

HB Refuse District Annual Report 2021

Last year our report focused on the transportation cost associated with items we cannot recycle or incinerate. We did complete the purchase and installation of a pre-crusher and compactor. Given the rapid rise of diesel fuel and more summer visitors, we have managed to keep the transport costs relatively level. We were shipping about 7 tons per trip in an open top container. (Compacted by backhoe!). We now ship a container processed by a compactor up to 16 tons per trip. Fewer trips lowers the total transport costs.

The recycling program continues to work well, In spite of a tight market, we have been able to ship our products to qualified recyclers. We remind many that recycling is not a "money maker" in the true sense. It is a less expensive alternative than sending those items to a landfill.

We just received our Title V license renewal for incineration. We are in the process of some equipment upgrades in this area. This has been slowed to offset the cost of the compactor.

Landfills in NH are in trouble. Last year, The North Country Landfill stopped accepting waste as it reached its annual limit in November. Nearly half of the trash going into landfills comes from Massachusetts and other states. State officials are also looking to tighten the laws to restrict out-of-state trash amid warnings that the state will run out of capacity.

A 2019 report estimated that New Hampshire landfill capacity could have a shortfall of 120,000 tons in disposal capacity by 2025, which has state officials considering plans to expand landfill capacity and restrict waste from elsewhere.

Getting "stuff" out of the waste stream is possible. Diversion programs that make the packaging manufactures take back its products (I.e. Plastic bags, etc.). Currently the consumer pays via taxes to get rid of the product! Nothing has been accomplished thus far. The NH legislature just "studies the problem" to death!!

Our other problem is labor. Like many towns, labor shortages continue to be problematic. In addition, it's difficult to attract help to work on the weekends.

Closing on a positive note. Those who come to the facility are very helpful in trying to be an environmentally concerned citizen. Thanks

Thank you for your continued support and patience.

Kieran Murphy, Manager.

Hebron-Bridgewater Refuse District Profit & Loss

January through December 2021

	Jan - Dec 21
Income	
3000.00 · Revenues	
3110.10 · Recycling Revenues	
3110.1 · NRRA Receipts	1,025.00
3110.2 · Gilpatric Salvage	13,690.51
3110.10 · Recycling Revenues - Other	6,339.15
Total 3110.10 · Recycling Revenues	21,054.66
3110.20 · Disposal Fees - Residents	21,996.75
Total 3000.00 · Revenues	43,051.41
3120.00 · District Contributions by Town	
3120.20 · Contribution -Bridgewater	315,000.00
Total 3120.00 · District Contributions by Town	315,000.00
3130.00 · Misc Revenues	
3130.10 · Interest on Accounts	1.84
3130.99 · Other Revenue	25,000.00
Total 3130.00 · Misc Revenues	25,001.84
3300.00 · State & Federal Revenues	
3300.10 · Federal Grants and Revenues	102.16
Total 3300.00 · State & Federal Revenues	102.16
Total Income	383,155.41
Gross Profit	383,155.41
Expense	
4130.00 · Executive Expenses	
4130.15 · Commissioner's Expenses	71.99
4130.25 · Office Supplies	519.56
4130.40 · Phone Commissioners	15.00
4130.70 · Fees, Licenses, Dues	
4130.1 · Air Resource Fees - State	1,521.11
4130.9 · Other Fees, Licenses, Dues	296.68
Total 4130.70 · Fees, Licenses, Dues	1,817.79
4130.75 · Outside Services, Subcontrators	20,032.22
4130.99 · Other Executive Expense	745.67
Total 4130.00 · Executive Expenses	23,202.23
4150.10 · Auditing Expense	5,650.00
4155.00 · Personnel Administration	
4155.10 · Social Security - FICA - HB	8,802.20
4155.20 · Social Security - Medicare	2,058.59
4155.30 · Unemployment Comp HB	0.00
4155.40 · Payroll Taxes	-3,373.19
4155.50 · Retirement Expense - HB	6,159.52
4155.70 · Health Insurance	
4755.71 · Opt Out	10,890.00
4155.70 · Health Insurance - Other	5,059.36
Total 4155.70 · Health Insurance	15,949.36

Total 4155.00 · Personnel Administration	29,596.48
4194.00 · Building Expense	
4194.10 · Repairs & Service	3,050.00
4194.20 · Overhead Door Expense	1,175.50
4194.30 · Fire & Intrusion Alarm Service	262.00
4194.40 · Alarm Monitoring Exp.	304.00
4194.80 · Signage	481.40
4194.99 · Other Building Maintenance	20,230.77
Total 4194.00 · Building Expense	25,503.67
4196.00 · Insurance	
4196.10 · General Liability Ins.	686.00
4196.20 · Public Officials Bond	158.00
4196.40 · Insurance Floaters(computers)	2,406.00
4196.50 · Work. Comp. Insurance	6,786.00
4196.60 · Building & Eq. Insurance	13,364.00
Total 4196.00 · Insurance	23,400.00
4324.00 · Sanitation/Operation Cost	
4324.06 · Manager Wages	67,580.53
4324.07 · Wages- Regular employees	63,000.63
4324.09 · Protective Equipment	195.60
4324.10 · Personal Reinbursement - Dist.	480.00
4324.12 · Uniform Expense	1,010.21
4324.18 · Fees, Licenses & Dues	1,539.80
4324.20 · Phone	1,689.31
4324.26 · Shipping Costs	299.55
4324.35 · Other Admin. Cost	674.25
4325.45 · Recycling Expense	
4325.4 · Dumpster Removal Costs	51,547.83
Total 4325.45 · Recycling Expense	51,547.83
4326.50 · Incineration Eq. Maint & Repair	
4326.3 · Loader/Feed Ram Expense	748.99
4326.4 · Evaporator Expense	0.00
4326.9 · Scrubber Repairs	2,439.24
4326.50 · Incineration Eq. Maint & Repair - Other	875.00
Total 4326.50 · Incineration Eq. Maint & Repair	4,063.23
4327.55 · Operation Expense	
4327.1 · Propane	5,330.20
4327.2 · Electricity	9,953.64
4327.7 · Diesel Fuel Expense	3,343.28
Total 4327.55 · Operation Expense	18,627.12
4328.60 · Pollution Control Expense	
4328.1 · CEMS Expense	648.29
4328.2 · Calibration gases	3,053.72
4328.5 · Air Testing	3,800.00
Total 4328.60 · Pollution Control Expense	7,502.01

Hebron-Bridgewater Refuse District Profit & Loss

January through December 2021

	Jan - Dec 21
4330.70 · Accessory Exp.	
4330.1 · Skid Steer # 1 S250	1,510.30
4330.2 · Skid Steer #2 S130	0.00
4330.8 · Compactor	34,887.52
4330.70 · Accessory Exp Other	169.68
Total 4330.70 · Accessory Exp.	36,567.50
4331.75 · Shop Inventory	
4331.1 · Tool Expense	905.87
4331.3 · Other Shop Inventory	2,001.24
Total 4331.75 · Shop Inventory	2,907.11
Total 4324.00 · Sanitation/Operation Cost	257,684.68
4600.00 · Legacy Costs	
4601.00 · Old C/D landfills	1,907.79
4602.00 · Monitoring Wells	556.90
Total 4600.00 · Legacy Costs	2,464.69
66000 · Payroll Expenses	671.50
Total Expense	368,173.25
Net Income	14,982.16

Hebron-Bridgewater Refuse District Employee Earnings Summary January through December 2021

	Earnings	
Dennis Matuseicz	\$8,876.30	Part-Tme
Hunter M Kenny	\$24,466.11	Partial Year
Jodie L Towne	\$586.53	Part-Tme
Kieran P Murphy	\$69,867.78	Full Time
Michael A Weisberg	\$22,845.36	Full - Time-New
Miguel A Moralez	\$ 3,939.08	Part-Tme
	\$130,581.16	

Vendor Summary January 2021 through December 2021

	Jan - Dec 21		
Airgas	-3,053.72	Maguire Equipment Inc.	-34,887.52
Atlantic Broadband	-336.40	McMaster-Carr Supply	-2,001.24
Aubuchon Hardware	-728.52	Mettler=Toledo LLC	-748.99
Bristol Laundromat	-495.00	Murphy Kieran	-654.96
Cardmember Service (HB)	-1,024.68	Nathan H Kelman, Inc.	521.67
Cincinnati Insurance Co.	-6,786.00	Newfound Grocery, LLC	-745.67
CMA Engineers	-1,907.79	Newfound Impressions	-325.00
Consolidated Communications	-1,689.31	NH DES	-1,521.11
Control System Solutions	-10,448.00	Northeast Security Agency	-304.00
Dennis Matuseicz*	-295.00	Northway Bank	-30.00
DGF Industrial Innovations Group, LTD.	-11,490.77	O'Reilly Auto Parts	-169.68
Eastern Analytical, Inc.	-1,431.90	Overhead Door Options	-1,175.50
Enviro Care Int.	-2,439.24	Plodzik-Sanderson	-5,650.00
EVERSOURCE	-9,953.64	Prescott, Tyler J	-674.25
Foy Insurance Group	-16,614.00	QuickBooks Payroll Service	-171.50
Gammie Air Monitoring LLC	-3,800.00	Richard Hallberg	-8,400.00
Gilpatric Metal Recycling	640.20	State of NH	-1,789.80
GZA GeoEnvironmental, Inc.	-8,894.22	State of NH-Dept of Labor	-50.00
HealthTrust	-5,536.26	Teledyne Instruments	-483.29
Interstate Billing Service, Inc.	-299.55	Treasurer. State of NH	-460.58
Irving Oil	-9,075.67	Trusted Electrical Services, LLC	-8,445.00
Kevin Dunn	-2,500.00	United Safety Services, LLC	-262.00
LIFT TRUCKS PLUS	-1,510.30	United States Treasury	99.50
		Waste Management	-51,547.83
		Weisberg, Michael	-58.98
		TOTAL	-219,605.50

Notes

Notes

2021 BRIDGEWATER BIRTHS

BIRTH PLACE BIRTH DATE

Morrison, Kinsleigh Ruth Pellissier, Nora Neichole CHILD'S NAME Salmon, Kingsley Ann Hosking, Isla Ann

Morrison, Jr., Joseph FATHER Pellissier, Paul Hosking, Keith Salmon, Ryan Plymouth, NH Plymouth, NH Plymouth, NH Concord, NH 02/22/21 08/21/21 09/12/21 12/18/21

Pellissier, Makenzie Hosking, Samantha Morrison, Allison MOTHER Salmon, Megan

2021 BRIDGEWATER DEATHS

DECEDENT	DATE OF DEAT	DATE OF DEATH PLACE OF DEATH	FATHER	MOTHER
Sullivan, Joan	01/12/21	Plymouth, NH Marchand, Wilfred	archand, Wilfred	Strout, Esther
Whyte, Linda Marie	02/16/21	Manchester, NH Hazelton, Glenn	azelton, Glenn	Adams, Marie
Towne, Beatrice E.	03/01/21	Bridgewater, NH Young, William	ung, William	Davis, Irene
Swanson, Charles Eugene	04/07/21	Bridgewater, NH Swanson, Clarence	vanson, Clarence	Burnett, Margaret
Shaughnessy, Sharon K.	04/08/21	Plymouth, NH Markwick, Marvin	arkwick, Marvin	Gold, Ruth
Cox, Anthony John	04/10/21	Bridgewater, NH Unknown	nknown	Cox, Tammy
Szabadics, Steven Edward	04/22/21	Bridgewater, NH Szabadics, Steven	abadics, Steven	Wittkofsky, Rose
Harger, Angeline Zoia	09/18/21	Bridgewater, NH Zoia, Peter	ia, Peter	Ravizza, Theresa
Hanaford, Florence McLoud	09/19/21	Bridgewater, NH McLoud, Merlond	cLoud, Merlond	Kimball, Martha
Haskell, Michael Joseph	12/19/21	Merrimack, NH Haskell, Edward	sskell, Edward	Alden, Dolores

2021 BRIDGEWATER MARRIAGES LOCATION PERSON B

PERSON A

DATE

02/05/21	07/04/21	07/24/21
Worthington, Cas Wenworth, NH	Laplante, Jeffrey I Bridgewater, NH	Theberge, Regina Hebron, NH
Hanson, Charles E	Anderson, Stephanie	Sargent, Sean K.

Town of Bridgewater - Telephone Numbers

TO REPORT A FIRE	911
MEDICAL AMBULANCE DISPATCH	911
POLICE DEPARTMENT	911
Police - Business & Non Emergencies	744-6745
Fire Department - Business	744-6047
Highway Department	744-6039
New Hampshire State Police1-800	-525-5555
Poison Information Center1-800	-562-8236
Town Hall Rte 3A	.744-5055
Business hours: Wednesday: 9 a.mNoon Thursday: Noon – 3 p.m. Except holidays & vacations	
Selectmen's Office	744-5055
Selectmen's Meeting Town Hall Rte 3A Every Thursday evening except holidays	7:30 p.m.
Town Clerk's Office	968-7911
1062 River Road School House Every Tuesday & Wednesday evening 6:00 p.m 8 3rd Saturday of month 8:30 a.m 1 Except holidays & vacations	
Tax Collector: Call Kathy Vestal	968-9670
Planning Board: Call Mike Capsalis	44-5055
Board of Adjustment: Call Selectmen Meets on request	744-5055
Building/Adding on? File an application with building inspector Jim Gickas	744-5055
Fire Warden; Arnold Cate	744-6039
Issuing Agent – Fire Permits @ Fire Station M-F 8:30 am – 4:30 pm	744-6047
H-B Refuse District	744-8938