

ANNUAL REPORT
for the
Town
of
BRIDGEWATER
New Hampshire



for the Fiscal Year ending
December 31, 2019



Elaine MacAdam

1946 - 2019

Elaine MacAdam was our Planning Board chair for many years and was instrumental in assisting in many of our zoning and Master Plan changes.

She was a friend and neighbor and will missed.



Pauline Thompson

1939 - 2019

Pauline was our friend and neighbor. She was Deputy Treasurer for the Town for many years and took over the role of Treasurer in 2012. Pauline was the organizer and leader of the Bicentennial Celebration at the Town House in 1988.

She will be missed.

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TOWN OFFICERS

March Town Meeting

Town Clerk

Colleen Kenny	2020
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Selectmen

Maurice Jenness	2020
Terence Murphy	2021
Henry Woolner	2022

Treasurer

Margaret Petraszewski	2021
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Trustees of Trust Funds

Karen Simula	2020
Janet Woolner	2022
Rose Williams	2021

Supervisors of Checklists

Rose Williams	2020
Margaret Petraszewski	2022
Virginia Merrill	2021

Moderator

Michael Capsalis	2020
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Library Trustees

Helen Hemphill	2018
Rose Williams	2020

APPOINTMENTS

Deputy Town Clerk

Cathy Lyford 2021

Deputy Treasurer

Pauline Thompson 2021

Tax Collector

Kathy Vestal 2021
Julie Converse, Assistant 2022

Forest Fire Warden

Arnold Cate (Permits)

Deputy Fire Wardens

Don Atwood Jacob Fogerty (Issuing Agent)

Planning Board

Michael Capsalis, Chair Ken Weidman, Vice Chair
Paul Wilson, Gordon Tapply
Richard Hallberg P. Wesley Morrill
Hank Woolner, Ex. Off.

Alternates: Amy Cunningham
Terence Murphy, Alt. Ex. Off.

Zoning Board of Adjustment

Stephen Williams, Chair Edwin Boyce
E. Wayne Thompson Ronald Linde
Gerard Godville Patrick Roach

Conservation Committee Jon Martin - Chair

School Board Member Vincent Paul Migliore

School Board Budget Committee Jeff Bird

Road Agent Arnold Cate

Chief of Police George Hill

Fire Chief Donald Atwood

Building Inspector James Gickas

Town Forester Jon Martin

Town Assessor Todd Haywood

Selectmen's Report 2019

Financially, the year 2019 was a good year for the Town. As reported over last few years, it is becoming increasingly difficult to manage Town financial affairs, primarily due to the increased influence of outside factors. While we are one of the lowest tax rates in the state, we have seen a marked increase in operating costs, followed by a decrease in anticipated revenues. It is difficult to avoid tax increases. Ambulance, energy, insurance, labor, solid waste and health insurance costs continue to rise. Our debt is very low. Our infrastructure is in good shape. Outside forces, regulatory requirements, education costs (to mention a few) are a significant challenge. It is very annoying that the school district continues to handle the default budget of SB2 in a way that sets that budget higher than the requested budget. In fairness, many other school districts interpret the SB2 law in a similar fashion. The state legislature has attempted to address this issue, but the interpretative "loophole" still exists. We are very supportive of education. However, the State's overreliance on the property tax to fund most services, complicates the issue. It is compounded by the lack of attendance at the deliberative session and public involvement. This year there is no one running in three or four positions on SAU4 boards. Ultimately this will give way to more polarizing views as we currently see in the national discourse.

We have one financial warrant article requesting a four year bond issue of \$165,000 for funding for re-shingling the Public Safety building, replacing a highway truck and upgrades of network components in our computer systems. This year, we are retiring two other short term bonds. The net result is no significant impact to the overall budget. Budgets are up slightly to absorb the increase of public safety, highway and health costs.

Over the next few years we will focus on road improvements. This will be a slow process but we have spent considerable focus on public safety and now, we must turn to roads and highway. In no way does this mean a decrease in Public Safety funding. A slight rebalancing is in order.

Administratively, we are streamlining our documentation and support to allow for more redundancy and efficiency. Our former assistant, who worked with us for 15 years, unfortunately moved on to new endeavors. We thank her for her commitment and wish her great success. Administrative Assistant, Julie Converse joined the staff last April. She has a background in accounting and human resource management and was formerly the director of finance for one of the local insurance pools in the State of NH.

We have posted a Spring Newsletter which contains lots of details about the Town government. Space will not allow the detail in this report. We will touch on these matters at the Town Meeting. Hope to see you there.

Town Meeting: Tuesday March 10th – Voting 12 noon to 6 pm – Business meeting – 7:30 pm

In closing, we wish to extend our appreciation to all the employees of the Town, both full and part-time, for their dedication and hard work.

Maurice Jenness, Jr

Terence Murphy

Henry Woolner

Select Board

Meeting Minutes

The Annual Bridgewater Town Meeting opened with the Pledge of Allegiance and a prayer at approximately 7:30 pm. Present were Moderator Michael Capsalis, Selectmen Terence Murphy, Selectmen Maurice Jenness, Selectmen Henry Woolner and approximately 75 residents.

Article #1: “To Choose a Selectman for three (3) years and all other necessary town officials”. This was done by town ballot of which there were 142 votes cast. Votes cast were as follows:

Selectman – 3 year term:

Henry Woolner – 142

Library Trustee – 3 year term

Katherine Hicks – 7 votes

Trustee of the Trust fund – 3 year term

This position will be appointed by the Selectmen as the highest votes for this position were write-ins for residents who already hold this position. All other write-ins were 1 vote each of which there were 13 individual votes.

The results for Bridgewater of the SAU Ballot was provided as well.

Article #2: To see if the Town will vote to raise and appropriate the sum of \$1,506,520 which represents the operational budget. Said sum does not include amounts in separate or special warrant articles. (Majority vote required) Recommended by the Selectmen. This Article was moved as written by Selectman Murphy, which was seconded by Selectman Woolner.

Selectman Murphy spoke on this Article referring to Page 11 of the Town Report. Discussion of the tax rate which should be staying the same or possibly decreasing for the upcoming tax year. Further discussion on Town personnel, administration, police, public safety, and ambulance increases.

Resident Ken Weidman questioned the need for an increase in personnel. Selectman Murphy stated the Highway Department required an addition position and the increased costs of insurance with that position.

Resident Richard Lobban questioned the Sanitation Department increase. Selectmen Murphy stated this increase is being faced by all towns and the Select Board has found the current methods are the most cost effective. The increases are substantially due to the increase in hauling costs.

Selectman Murphy also discussed the status of the highway equipment and replacements that will be needed due to aging equipment.

No further questions. Article #2 passed with all in favor.

Article #3: To see if the Town will vote to raise and appropriate the sum of \$120,000 for supplemental road resurfacing and replacement of the Public Safety Building roof, and to fund the appropriate by transfer of that sum from the Undesignated Fund Balance. (Majority vote required). Recommended by the Selectmen.

Selectman Murphy moved this Article as written with a second by Selectman Woolner. Selectman Murphy discussed the \$120,000 that would be used to repave Carriage Road and provide a new roof for the Public Safety Building. While there are surplus funds that could be used for these two projects, it would need to have the approval of the Town Auditors. The Selectmen will not appropriate funds for this purpose of these funds are not available for this purpose. Within the following years, two bonds will be paid, allowing more funds for projects of this nature. Selectman Murphy emphasized that the repaving of Carriage Road and the replacement of the Public Safety Building roof will not be completed if the funding is not available. There were no public comments on this Article #3 passed with all in favor.

Article #4: To see if the Town will allow the operation of Keno games within the Town. (Majority vote required). (By Petition).

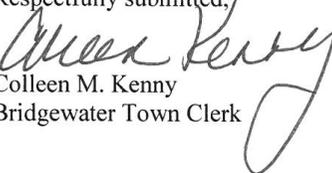
Resident Diana Kang spoke on this Article as a supporter for Keno in her business, the Bridgewater Inn & Steak House. Resident Ken Weidman spoke in support of Keno for the Bridgewater Inn and applauded the management of the Bridgewater Inn for as long as it has been under management of the current owners. Resident Jim Koch spoke against this Article stating concerns over gambling addiction issues. There were no further questions. This Article was taken to a ballot count which all residents present participated in. The results of that ballot vote: In favor of Keno = 46; Opposed to Keno = 10. Article #4 passed.

Article #5: To transact any other business that may legally come before the meeting.

Resident Peter Holman discussed the adverse opinion on the audit of 2017 regarding the inability to produce data to the auditors and questioned if these issues had been resolved. Selectman Murphy stated that GASB78 does not entirely apply to all Towns in the State of New Hampshire. Once the Auditors are satisfied with the responses regarding the audit, there is no follow up letter provided by the Auditors stating compliance with the issues in the initial letter. The Town of Bridgewater have no outstanding issues with the Department of Revenue or the Auditors. Selectman Murphy offered anyone who desired to see the full report was welcome to do make an appointment with the Select Board to do so. Resident John McHugh questioned the capital assets and the related depreciation and unfunded pension. Selectman Murphy stated that the Town has no NH Retirement accounts and that possibly reporting that would avoid a negative comment in the Audit. Selectman Murphy stated he would request an opinion from the Auditors on this issue to determine the cause of this negative comment on the Audit.

Motion to adjourn offered by Resident E. Wayne Thompson and seconded by Kathi Gickas. Meeting adjourned at approximately 8:25 pm.

Respectfully submitted,


Colleen M. Kenny
Bridgewater Town Clerk

Town Warrant State of New Hampshire

TO THE INHABITANTS OF THE TOWN OF BRIDGEWATER IN THE COUNTY OF GRAFTON IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Town Hall in said Bridgewater on Tuesday, the Tenth day of March, 2020 next at twelve of the clock in the noon to act on the following subjects:

Polls to be opened from 12 Noon to 6:00 p.m.

Business Meeting 7:30 pm

1. To choose a Selectman for three (3) years and all other necessary town officials.
2. To see if the Town will vote to raise and appropriate the sum of \$ 165,000 for replacement of the public safety roof (\$75,000), the purchase of a highway truck (\$75,000) and computer network equipment (\$ 15,000) and to authorize the issuance of not than \$ 165,000 of notes or bonds for a period of not more than 4 years in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the interest rate thereon. Further, to raise and appropriate \$ 21,913.00 for the first year's payment on the bond. Note: This appropriation is in addition to warrant Article #3, the operational budget. (2/3 Ballot Vote required.) Recommended by the Selectmen.
3. To see if the Town will raise and appropriate the sum of \$ 1,543,300 which represents the operational budget. Said sum does not include amounts in separate or special warrant articles (Majority vote required) Recommended by the Select Board.
4. To see if the Town will vote to call upon our State and Federal elected representatives to enact carbon-pricing legislation by enacting a Carbon Fee and Dividend approach that charges fossil fuel produces for carbon pollution and rebates funds collected to all residents on an equal basis. (By Petition)
5. To transact any other business that may legally come before the meeting.

Given under our hand and seal, this __20th__ day of February in the year of our Lord two thousand and twenty.

Terence M. Murphy

Henry Woolner

Maurice Jenness

Selectmen
of
Bridgewater

**Budget for the Town of Bridgewater
Appropriation and Estimates of Expenses
For the Ensuing Year
January 1, 2020 to December 31, 2020**

Expense	Appropriation 2019	Actual Exp 2019	Proposed 2020
4130.00 · Executive	\$ 65,000.00	66,398.15	65,000.00
4140.00 · Elect/Vehicle Reg/Vital St. TC	\$ 36,000.00	37,114.99	37,000.00
4150.00 · Financial Administration	\$ 38,000.00	40,259.85	40,000.00
4151.00 · Town Treasurer	\$ 4,000.00	4,729.95	5,000.00
4152.00 · Reval/Assessing Expense	\$ 42,000.00	20,669.32	30,000.00
4153.00 · Legal Matters & Expense	\$ 20,000.00	29,384.98	20,000.00
4155.00 · Personnel Administration	\$ 170,000.00	176,278.09	180,000.00
4191.00 · Planning & Development	\$ 4,500.00	2,554.97	2,500.00
4191.00 · Zoning Board of Adjustment	\$ 1,000.00	4,602.34	2,500.00
4194.00 · Municipal Buildings	\$ 80,000.00	81,837.88	80,000.00
4195.00 · Cemeteries	\$ 3,000.00	2,620.00	3,000.00
4196.00 · Insurance	\$ 35,000.00	25,427.00	30,000.00
4197.00 · Advertising ns Regional Assoc.	0.00	0.00	200.00
	Police	80000	105931.37
	EMS	149000	188,767
	Fire	66000	53825
4200.00 · Public Safety - Total of PD,EMS,Fire	\$ 295,000.00	348,594.32	318,000.00
4240.00 · Building Inspection	\$ 4,000.00	3,999.96	4,000.00
4290.00 · Emergency Management	\$ 1,500.00	1,987.19	1,500.00
4311.00 · Highway & Streets - Admin.	\$ 270,000.00	301,430.39	285,000.00
4324.00 · Sanitation	\$ 314,420.00	320,061.67	315,000.00
4414.00 · Animal Control	\$ 500.00	95.00	500.00
4415.00 · Health Agencies	\$ 14,500.00	14,300.00	15,000.00
4440.00 · Welfare	\$ 4,500.00	1,296.50	4,500.00
4500.00 · Culture and Recreation Expense	\$ 17,000.00	18,159.70	18,000.00
4600.00 · Environmental & Conservation Ex	\$ 1,600.00	300.00	1,600.00
4711.00 · Debt Service	\$ 60,000.00	57,644.41	81,913.00
4901.00 · Capital Outlay	\$ 25,000.00	30,702.78	30,000.00
6690.00 · Recocillation Discrepancies	0.00	\$ (4,538.99)	0.00
Subtotal expenses	<u>\$ 1,506,520.00</u>	<u>1,585,910.45</u>	<u>1,570,213.00</u>
Totals	\$ 1,506,520.00	\$ 1,585,910.45	\$ 1,570,213.00
Estimated Revenues	<u>\$ 507,750</u>	<u>\$ 541,063</u>	<u>\$ 533,250</u>
Amount to Raise Less Warrants (Exclusive of School, County, and Village)	<u>\$ 998,770</u>	<u>\$ 1,044,847</u>	<u>\$ 1,036,963</u>
			3.82%

**Budget for the Town of Bridgewater
Appropriation and Estimates of Revenue
For the Ensuing Year
January 1, 2020 to December 31, 2020**

Revenue Source	Anticipated Revenues 2019	Actual Revenues. 2019	Proposed 2020
3120.10 · Land Use Change Tax - Current	\$ -	7,770	\$ -
3122.10 · Abatements			
3185.10 · Yield Tax - Current Year	13000	\$ 22,000	\$ 15,000
3187.1 · Excavation tax , current yr	1000	\$ 600	\$ 1,000
3190.10 · Interest & Penalties - Prop.	22000	\$ 43,891	\$ 22,000
3190.20 · Current Use Change Tax Penalty			
3200.00 · License, Permits and Fees	310000	\$ 314,737	\$ 320,000
3290.99 · Misc. Permits & fees		\$ 927	
3351.00 · Revenue-State of NH	120000	\$ 119,751	\$ 125,000
3401.00 · Local Revenues	\$ 15,000	13,563	\$ 15,000
3500.00 · Revenue from Misc. Sources	\$ 5,000	273	\$ 5,000
3502.00 · Interest	\$ 1,500	1,548	\$ 10,000
3503.00 · Rents	\$ 250	150	\$ 250
3910.00 · Interfund Transfers - Revenues	\$ 20,000	15,853	\$ 20,000
3934.00 · Proceeds from Long Term Notes	\$ -	-	\$ 165,000
	507,750	541,063	698,250

Amount to Raise

(Exclusive of School, County, and Village)

\$ 993,920	\$ 984,562	\$ 1,036,963
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Revenue Summary Report

January 1, 2018 to December 31, 2018

Income

3000.00 · Revenues	
3110.10 · Property Taxes - Current	3,340,343.00
3185.10 · Yield Tax - Current Year	13,543.56
3187.1 · Excavation tax , current yr	1,004.00
3190.10 · Interest & Penalties - Prop.	14,738.56
3190.99 · Other Interest & Penalties	<u>-1,275.67</u>
Total 3000.00 · Revenues	3,368,353.45
3200.00 · License, Permits and Fees	
3220.10 · Motor Vehicle Permits	291,191.18
3220.99 · Other MV Fees	0.00
3230.10 · Building Permits	0.00
3290.10 · Dog Licenses	241.00
3290.30 · Marriage License & Fees	65.00
3290.40 · Birth & Death Certif.	15.00
3200.00 · License, Permits and Fees - Other	<u>1,278.00</u>
Total 3200.00 · License, Permits and Fees	292,790.18
3290.99 · Misc. Permits & fees	2,935.00
3351.00 · Revenue-State of NH	
3351.10 · Shared revenue	56,108.00
3353.10 · Highway Block Grant	53,605.30
3359.99 · Other State Grants	<u>221.28</u>
Total 3351.00 · Revenue-State of NH	109,934.58
3401.00 · Local Revenues	
3401.10 · Revenue - Selectman	5,119.38
3401.30 · Revenue - Ambulance	8,525.82
3401.40 · Revenue - Police	0.00
3401.50 · Revenue - Highway	450.00
3401.00 · Local Revenues - Other	<u>437.86</u>
Total 3401.00 · Local Revenues	14,533.06
3502.00 · Interest	
3502.10 · Interest on Deposits	<u>1,507.27</u>
Total 3502.00 · Interest	1,507.27
3910.00 · Interfund Transfers - Revenues	
3912.10 · Special Rev Fund - Fire & EMS	10,347.64
3912.20 · Special Rev. Fund - PD	<u>4,021.96</u>
Total 3910.00 · Interfund Transfers - Revenues	14,369.60
Total Income	<u>3,804,423.14</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Bridgewater
Bridgewater, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Bridgewater as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the infrastructure capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

*Town of Bridgewater
Independent Auditor's Report*

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Bridgewater, as of December 31, 2018, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Bridgewater as of December 31, 2018, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions, and
- Note to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Bridgewater's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Revenue Summary Report 2019

January through December 2019

Income	
3000.00 · Revenues	
3110.10 · Property Taxes - Current	3,019,747.08
3120.10 · Land Use Change Tax - Current	7,770.00
3187.2 · Excavation tax , prior yr	150.00
3190.10 · Interest & Penalties - Prop.	43,890.69
Total 3000.00 · Revenues	3,071,557.77
3200.00 · License, Permits and Fees	
3210.10 · Business License & Permits	2,528.50
3210.20 · UCC Filings	375.00
3220.10 · Motor Vehicle Permits	309,015.34
3230.10 · Building Permits	2,465.00
3290.10 · Dog Licenses	258.00
3290.30 · Marriage License & Fees	95.00
Total 3200.00 · License, Permits and Fees	314,736.84
3290.99 · Misc. Permits & fees	927.00
3351.00 · Revenue-State of NH	
3351.10 · Shared revenue	64,970.19
3353.10 · Highway Block Grant	54,301.90
3359.99 · Other State Grants	229.40
3351.00 · Revenue-State of NH - Other	250.00
Total 3351.00 · Revenue-State of NH	119,751.49
3401.00 · Local Revenues	
3401.20 · Revenue - Fire Dept	30.00
3401.30 · Revenue - Ambulance	15,791.83
3401.40 · Revenue - Police	9,142.50
3401.50 · Revenue - Highway	2,250.00
3401.60 · Misc Revenue - Town Clerk	980.14
3401.70 · Fees - Planning and Zoning	791.60
3401.99 · Other Local Revenues	367.47
Total 3401.00 · Local Revenues	29,353.54
3500.00 · Revenue from Misc. Sources	
3500.20 · Special Assessments - Services	272.50
Total 3500.00 · Revenue from Misc. Sources	272.50
3502.00 · Interest	
3502.10 · Interest on Deposits	1,548.44
Total 3502.00 · Interest	1,548.44
3503.00 · Rents	
3503.10 · Rental - Town Hall	150.00
Total 3503.00 · Rents	150.00
3509.00 · Misc Revenues	
3509.10 · Unclass.Misc. Revenue (TANS)	0.00
Total 3509.00 · Misc Revenues	0.00
3910.00 · Interfund Transfers - Revenues	
3912.10 · Special Rev Fund - Fire & EMS	2,471.65
Total 3910.00 · Interfund Transfers - Revenues	2,471.65
Total Income	3,540,769.23

**Budget for the Town of Bridgewater
Tax Rate Review
January 1, 2000 to
December 31, 2019**

Base Yr	1998	11.07
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Yearly % CPI USA

Year	Annual	Tax Rate	Inc/Decr in \$	% Inc/Decr
2000	3.4	12.14	\$1.07	9.67%
2001	2.8	12.99	\$0.85	7.00%
2002	1.6	11.22	-\$1.77	-13.63%
2003	2.3	11.44	\$0.22	1.96%
2004	2.7	9.85	-\$1.59	-13.90%
2005	3.4	8.45	-\$1.40	-14.21%
2006	3.2	7.67	-\$0.78	-9.23%
2007	2.8	7.86	\$0.19	2.48%
2008	3.8	8.29	\$0.43	5.47%
2009	-0.4	8.53	\$0.24	2.90%
2010	1.5	8.53	\$0.00	0.00%
2011*	3	9.99	1.46	17.12%
2012	1.7	9.9	-\$0.09	-0.90%
2013	1.5	9.65	-0.25	-2.53%
2014	0.08	9.55	-\$0.10	-1.04%
2015	0.08	9.95	0.4	4.19%
2016	2.1	9.65	-0.3	-3.02%
2017	2.1	9.83	0.18	1.87%
2018	2.2	9.69	\$0.04	0.41%
2019	2.3	9.98	\$0.15	1.53%

Tax Rate
Increases 2000-
2019 **2.11%**

Average Tax
Rate Increase
2000-2019 **-0.19%**

* 2011 Reflects an average 14% reduction in the tax base due to revaluation
2000 - 2004 Reflects new Village School Building and State Property Tax (Donor Town)
2007-08 Reflects DRA's error in Utility Appraisals & loss of > 30 Million in Assessed Value

Year	Appropriated	Taxes to Raise (Appropriation less Revenues)	Incr/Decr on the amount appropriated	Incr/Decr on Taxes Raised (Town Only)	Municipal Tax Base
2006	\$ 1,253,678.00	\$ 846,056.00	Base Yr	Base Yr	\$ 390,836,500.00
2007	\$ 1,210,737.00	\$ 850,644.00	\$ (42,941.00)	0.54%	\$ 377,475,200.00
2008	\$ 1,211,237.00	\$ 849,137.00	\$ 500.00	-0.18%	\$ 371,923,400.00
2009	\$ 1,255,959.00	\$ 845,859.00	\$ 44,722.00	-0.39%	\$ 377,121,883.00
2010	\$ 1,279,000.00	\$ 923,000.00	\$ 23,041.00	9.12%	\$ 377,209,483.00
2011	\$ 1,310,000.00	\$ 950,000.00	\$ 31,000.00	2.93%	\$ 333,634,083.00
2012	\$ 1,344,724.00	\$ 928,108.00	\$ 34,724.00	-2.30%	\$ 332,843,300.00
2013	\$ 1,384,950.00	\$ 988,550.00	\$ 40,226.00	6.51%	\$ 336,567,000.00
2014	\$ 1,384,818.00	\$ 1,002,718.00	\$ (132.00)	1.43%	\$ 339,219,200.00
2015*	\$ 1,580,963.80	\$ 910,334.80	\$ 196,145.80	-9.21%	\$ 339,641,900.00
2016	\$ 1,385,599.00	\$ 966,799.00	\$ (195,364.80)	6.20%	\$ 343,959,700.00
2017*	\$ 1,401,715.00	\$ 991,506.00	\$ 16,116.00	2.56%	\$ 345,927,600.00
2018	\$ 1,440,620.00	\$ 993,920.00	\$ 38,905.00	0.24%	\$ 348,266,000.00
2019	\$ 1,506,520.00	\$ 998,770.00	\$ 65,900.00	0.49%	\$ 350,839,300.00
Average	\$ 1,327,424.16	\$ 931,814.41	\$ 19,449.38	1.45%	-10.23%

* Includes Warrant Articles

Town of Bridgewater Expenses

Assessing Expenses January through December 2019

Expense	
4152.00 · Reval/Assessing Expense	
4152.10 · Assessor Salary	12,214.02
4152.20 · Support Salaries and Fees	533.75
4152.30 · Office Supplies	364.95
4152.33 · Fees & License & Dues	5,670.00
4152.60 · Tax Mapping & Updates	3,163.60
4152.65 · Other Mapping Services	2,400.00
4152.99 · Other Reval/Assessing Exp	0.00
Total 4152.00 · Reval/Assessing Expense	<u>24,346.32</u>
Total Expense	24,346.32

Building Inspection Expenses January through December 2019

Expense	
4240.00 · Building Inspection	
4240.10 · Salary - BI	3,999.96
Total 4240.00 · Building Inspection	<u>3,999.96</u>
Total Expense	3,999.96

Capital Outlay Expenses January through December 2019

Expense	
4901.00 · Capital Outlay	
4901.20 · Capital Outlay - Equip & Mach.	26,541.41
4901.99 · Capital Outlay - Other Improv.	4,161.37
Total 4901.00 · Capital Outlay	<u>30,702.78</u>
Total Expense	30,702.78

Culture & Recreation Expenses

January through December 2019

Expense	
4500.00 · Culture and Recreation Expense	
4520.00 · Culture & Recreation	
4520.30 · TTCC etc. contributions	12,857.00
4520.99 · Other Park & Rec. Exp.	1,500.00
4520.00 · Culture & Recreation - Other	<u>1,500.00</u>
Total 4520.00 · Culture & Recreation	15,857.00
4550.00 · Library Expense	
4550.10 · General Library Exp	<u>1,002.70</u>
Total 4550.00 · Library Expense	1,002.70
4589.00 · Other Cultural & Recreation Exp	
4589.10 · Old Home Day	1,200.00
4589.99 · Other Culture & Rec Exp.	<u>100.00</u>
Total 4589.00 · Other Cultural & Recreation Exp	1,300.00
Total 4500.00 · Culture and Recreation Expense	<u>18,159.70</u>
Total Expense	18,159.70

Debt Service Expenses

January through December 2019

Expense	
4711.00 · Debt Service	
4711.50 · LT Debt Note 5 TERRASTAR 864946	28,077.68
4711.55 · Road upgrade note 864956	24,835.33
4721.50 · Interest - LT Bonds & Notes #5	403.59
4721.55 · Interest - Road upgrade note	892.83
4721.60 · Interest TAN'S	<u>3,434.98</u>
Total 4711.00 · Debt Service	<u>57,644.41</u>
Total Expense	57,644.41

Executive Expenses

January through December 2018

Expense	
4130.00 · Executive	
4130.10 · Selectman Salaries	15,750.00
4130.20 · Selectman Expenses	987.98
4130.25 · Secretarial Exp.	34,416.75
4130.30 · Office Supplies - Town Hall	3,185.00
4130.32 · Software	1,566.86
4130.33 · Fees & Licenses & Dues	4,121.15
4130.35 · Phone 5055	2,816.87
4130.37 · Outside Services/Subcontractor	159.34
4130.40 · Office Equipment	173.84
4130.45 · Postage	954.90
4130.55 · Adv/Public Notification	980.00
4130.60 · Moderator	135.00
4130.99 · Other Office Expenses	<u>1,150.46</u>
Total 4130.00 · Executive	<u>66,398.15</u>
Total Expense	66,398.15

Financial Administration

January through December 2019

Expense	
4150.00 · Financial Administration	
4150.15 · Tax Collector Salary	15,000.00
4150.25 · Secretarial Expense	52.50
4150.30 · Office Supplies -TXC	943.76
4150.32 · Software	2,104.00
4150.33 · Fees & Licenses & Dues	123.00
4150.35 · Phone/Internet - TXC 9670	1,634.73
4150.37 · Outside Services-Subcontractors	2,699.99
4150.40 · Office Equipment	1,169.00
4150.45 · Postage - TXC	4,276.97
4150.60 · Rec'd Fees - Registrar of Deeds	255.90
4150.70 · Auditing Exp.	12,000.00
Total 4150.00 · Financial Administration	<u>40,259.85</u>
Total Expense	40,259.85

Legal Expenses

January through December 2019

Expense	
4153.00 · Legal Matters & Expense	
4153.10 · General Legal Expense - Town	3,173.36
4153.20 · Legal Advice Utiliy	
4153.21 · Utility Values- PSNH	22,530.96
4153.22 · Utility Value- NHEC	1,896.32
4153.23 · Utility Value- Fairpoint	1,135.34
Total 4153.20 · Legal Advice Utiliy	<u>25,562.62</u>
4153.00 · Legal Matters & Expense - Other	649.00
Total 4153.00 · Legal Matters & Expense	<u>29,384.98</u>
Total Expense	29,384.98

Insurance Expenses

January through December 2019

Expense	
4196.00 · Insurance	
4196.10 · Insurance - General Liability	2,146.00
4196.20 · Insurance - Public Bond	1,103.00
4196.50 · Insurance - Work. Comp.	16,079.00
4196.99 · Insurance - Other	6,099.00
Total 4196.00 · Insurance	<u>25,427.00</u>
Total Expense	25,427.00

Highway Expenses

January through December 2019

Expense

4311.00 · Highway & Streets - Admin.	
4311.05 · Salary - Road Agent	62,086.61
4311.06 · Salaries - Full Time - Hwy	97,650.88
4311.30 · Office Supplies	147.41
4311.31 · Uniforms - Hwy	99.85
4311.33 · Fees, Licenses & Dues - Hyw	155.00
4311.35 · Phone-Cells - Highway 6039	1,291.50
4311.36 · Protective Equipment - Hwy	1,183.25
4311.38 · Training Exp. Hwy	25.00
4311.60 · Vehicle Insurance - Hwy	1,738.88
4311.99 · Other Admin. Expense - Hwy	4.98
4312.00 · Highway & Street - Maintenance	
4312.10 · Snow & Ice Control	964.19
4312.11 · Sander Expense	4,899.50
4312.12 · Salt Expense	24,817.69
4312.14 · Snow Plow Repairs	309.98
4312.20 · Truck Expense	
4312.21 · F550	12,111.04
4312.22 · F350	242.28
4312.24 · Freightliner	3,683.32
4312.25 · Mack	2,014.15
4312.28 · TerraStar	3,155.40
4312.20 · Truck Expense - Other	4,346.32
Total 4312.20 · Truck Expense	<u>25,552.51</u>
4312.30 · Heavy Equipment	
4312.31 · Grader Expense	13,599.28
Total 4312.30 · Heavy Equipment	<u>13,599.28</u>
4312.36 · Tire Expense	4,226.44

See next page for grand totals

Highway Expenses

January through December 2019

4312.40	· Garage Inventory	
	4312.41 · Tool Expense	2,272.94
	4312.42 · Oils & Transmission Fluids	2,674.71
	4312.43 · Additives & Anti Freeze	275.27
	4312.44 · Welding Supplies	448.01
	4312.40 · Garage Inventory - Other	3,801.40
	Total 4312.40 · Garage Inventory	9,472.33
4312.50	· Gasoline	123.56
4312.51	· Diesel Fuel (1934642)	19,951.70
4312.55	· Accessory Expense	
	4312.58 · Other Accessory Exp.	110.83
	4312.55 · Accessory Expense - Other	5,074.87
	Total 4312.55 · Accessory Expense	5,185.70
4312.62	· Road Materials - Gravel	4,085.66
4312.63	· Road Materials - Culverts	208.40
4312.65	· Road Signs and Markers	568.48
4312.66	· Road Materials - Other	11,916.00
4312.70	· Subcontractors - Hwy	9,380.00
4312.84	· Highway Reconst - Asphalt	1,191.30
4312.00	· Highway & Street - Maintenance - Other	594.31
	Total 4312.00 · Highway & Street - Maintenance	137,047.03
Total 4311.00	· Highway & Streets - Admin.	301,430.39
Total Expense		301,430.39

Municipal Buildings Expenses

January through December 2019

Expense

4194.00 · Municipal Buildings	
4194.10 · Town Hall - Fuel (1934783)	1,777.17
4194.11 · Town Hall - Elect (5694739001)	3,988.61
4194.13 · Town Hall - Repairs and Service	2,715.02
4194.14 · Town Hall Maintenance	5,531.78
4194.15 · Town Hall -Insurance	3,101.52
4194.16 · Custodial Services	1,450.00
4194.17 · Generator Service	5,966.34
4194.20 · Public Safety - Oil (1919230)	5,802.88
4194.21 · P/S- Elect (56597390008)	4,428.68
4194.23 · Public Safety - Repairs & Serv	678.80
4194.24 · P.S. - Maintenance	3,624.11
4194.25 · P.S. Insurance	3,938.24
4194.26 · P.S. Custodial Services	300.00
4194.29 · Other Exp. Public Safety	354.00
4194.30 · Highway - Oil (1934775)	4,186.18
4194.31 · Hwy - Electric 56745390062	1,880.52
4194.33 · Hwy - Repairs and Service	4,357.19
4194.34 · Hwy Maintenance	3,591.80
4194.35 · Hwy - Insurance	2,357.36
4194.37 · Hwy - Generator Service	1,001.00
4194.39 · Other Building Exp. - Hwy	304.00
4194.41 · Town House - Electric	419.87
4194.44 · Town House - Maintenance	571.25
4194.45 · Town House - Insurance	645.96
4194.49 · Other Building - Expense	1,695.00
4194.50 · Town Clerk Off - Fuel (1934767)	3,015.28
4194.51 · Town Clk. - Electric	1,530.78
4194.53 · Town Clk. - Repairs & Srevices	2,028.03
4194.54 · Town Clk. - Maintenance	2,550.08
4194.55 · Town Clk. - Insurance	1,291.92
4194.56 · Town Clk. - Custodial Services	72.05
4194.57 · Town Clk. - Generator Services	1,609.00
4194.60 · Server/Networking Expense	5,073.46
Total 4194.00 · Municipal Buildings	81,837.88

Payments to Other Gov. Units

January through December 2019

Expense	
4930.00 · Payments to Other Gov. Units	
4931.10 · Taxes Paid to Grafton Cnty.	762,668.00
4932.10 · Taxes Paid to BHVD	72,399.20
4933.10 · Taxes Paid to SAU4	<u>1,623,939.00</u>
Total 4930.00 · Payments to Other Gov. Units	<u>2,459,006.20</u>
Total Expense	<u>2,459,006.20</u>

Personnel Expenses

January through December 2019

Expense	
4155.00 · Personnel Administration	
4155.10 · Social Security - FICA -Town	32,156.45
4155.20 · Social Security - Medicare	7,520.46
4155.40 · Payroll Taxes	3,119.00
4155.50 · Retirement Exp - Town	23,444.24
4155.70 · Health Insurance	109,436.94
4155.99 · Other Employee Benefits	601.00
Total 4155.00 · Personnel Administration	<u>176,278.09</u>
Total Expense	<u>176,278.09</u>

Planning Board Expenses

January through December 2019

Expense	
4191.00 · Planning & Development	
4191.10 · Clerical Exp - PB	425.00
4191.20 · Legal Exp - PB	1,282.37
4191.33 · Fees/Licenses/Dues	5.00
4191.55 · Adv./Public Notification	653.10
4191.99 · Other PB Expense	189.50
Total 4191.00 · Planning & Development	<u>2,554.97</u>
Total Expense	<u>2,554.97</u>

Public Safety Expenses

January through December 2019

Expense

4200.00 · Public Safety

4210.00 · Public Safety - Police Division

4210.05 · Wages- Chief

4210.01 · Wages-Chief-PD OT 1,186.94

4210.02 · Wages-Chief-PD-Sick 2,992.08

4210.03 · Wages-Chief-PD-Vac 3,923.16

4210.05 · Wages- Chief - Other 42,059.69

Total 4210.05 · Wages- Chief 50,161.87

4210.15 · Part Time Salaries - Police 28,993.61

4210.17 · Special Details - PD 7,725.00

4210.30 · Office Supplies - Police 236.73

4210.31 · Uniforms - PD 1,267.40

4210.32 · Software 300.00

4210.33 · Fees;Licenses;Dues 97.26

4210.35 · Phones & Cells 6745 1,090.97

4210.40 · Office Equipment - PD 480.00

4210.55 · Vehicle Maintenance - PD 1,911.30

4210.57 · Fuel - PD 314.64

4210.60 · Vehicle Insurance - PD 1,480.80

4210.61 · Liability Ins. - PD 1,348.50

4210.64 · Accessory Expense - PD 263.00

4210.75 · Police Dispatch 9,906.18

4210.82 · Radar Exp - PD 110.00

4210.85 · Training / Workshop Expense 228.25

4210.99 · Other PD Expense 15.86

Total 4210.00 · Public Safety - Police Division 105,931.37

4215.00 · Public Safety - Ambulance

4215.05 · Wages-Director-EMS

4215.01 · Wages-Director-EMS-OT 3,021.75

4215.02 · Wages-Director-EMS-Vac 2,428.62

4215.03 · Wages-Director-EMS-Sick 1,655.06

4215.05 · Wages-Director-EMS - Other 38,035.60

Total 4215.05 · Wages-Director-EMS 45,141.03

4215.06 · Full Time salaries - EMS 122.06

4215.10 · Part Time/Call Salaries

4215.12 · EMS Cover 11,131.82

4215.10 · Part Time/Call Salaries - Other 45,546.24

Total 4215.10 · Part Time/Call Salaries 56,678.06

4215.11 · On Call Salaries 46,305.06

See next page for grand totals

Public Safety Expenses

January through December 2019

4215.21 · Billing Services	1,472.69
4215.25 · Personal Reimbursement - Amb	296.08
4215.30 · Ambulance - Office Supplies	908.83
4215.31 · Uniforms - Amb	113.98
4215.33 · Fees/Licences/Dues	20.00
4215.35 · Phones & Cells - Amb.	1,104.81
4215.38 · Medical Supplies	1,687.72
4215.40 · Office Equipment - Ambulance	288.97
4215.55 · Vehicle Maintenance - Ambulance	16,963.86
4215.60 · Vehicle Insurance - Amb	6,806.28
4215.75 · Amb. Cover Plymouth	7,389.05
4215.82 · Accessory Repair/Maint. Amb	1,229.86
4215.85 · Training/Workshop Expense Amb	1,940.00
4215.99 · Ambulance - Other Expense.	328.66
Total 4215.00 · Public Safety - Ambulance	85,813.88
4220.00 · Public Safety - Fire	
4220.10 · Part Time/ Call Salaries - Fire	19,196.87
4220.15 · Special Details - Fire	2,100.00
4220.25 · Fire - Personal Reimbursement	1,344.92
4220.30 · Office Supplies - FD	139.61
4220.32 · Software	795.00
4220.33 · Fees/Licenses/Dues - FD	220.00
4220.35 · Phones & Cells - Fire 6047	641.65
4220.40 · Office Equipment - FD	438.79
4220.55 · Vehicle Maintenance - FD	617.90
4220.60 · Vehicle Insurance - FD	5,156.54
4220.64 · Accessory Exp - Fire	1,249.47
4220.70 · Communication Exp - Fire	317.25
4220.75 · Lake Region Mutual Aid	19,476.78
4220.82 · Accessory Exp/Repair - FD	574.55
4220.85 · Training/Workshop Exp - FD	1,556.62
Total 4220.00 · Public Safety - Fire	53,825.95
Total 4200.00 · Public Safety	245,571.20

Town Clerk

January through December 2019

Expense

4140.00 · Elect/Vehicle Reg/Vital St. TC	
4140.10 · Town Clerk Salary	17,000.10
4140.15 · Deputy Town Clerk Salary	3,500.04
4140.20 · Administrative Salaries & Fees	1,416.25
4140.25 · Election Admin./Stipends	947.00
4140.30 · Office Supplies - Town Clerk	871.51
4140.32 · Software	6,869.01
4140.35 · Phone/Internet - TC 7911	3,748.59
4140.40 · Office Equipment	1,607.60
4140.45 · Postage	379.24
4140.55 · Adv./Public Notification	327.00
4140.60 · Fees to State	99.00
4140.70 · Election Expense	285.65
4140.99 · Other Expense - TC	64.00
Total 4140.00 · Elect/Vehicle Reg/Vital St. TC	<u>37,114.99</u>

Total Expense	<u>37,114.99</u>
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Treasurer Expense

January through December 2019

Expense

4151.00 · Town Treasurer	
4151.10 · Treasurer Salary	3,000.00
4151.30 · Office Supplies - Treasurer	1,581.95
4151.33 · Fees & Licenses & Dues	148.00
Total 4151.00 · Town Treasurer	<u>4,729.95</u>

Total Expense	<u>4,729.95</u>
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Welfare Expenses

January through December 2019

Expense

4440.00 · Welfare	
4449.99 · Other Welfare Expense	1,296.50
Total 4440.00 · Welfare	<u>1,296.50</u>

Total Expense	<u>1,296.50</u>
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Zoning Expenses

January through December 2019

Expense

4192.00 · Zoning Board of Adjustment	
4192.20 · Legal Exp - ZBA	621.84
4192.37 · Outside Consulting Services	3,949.50
4192.00 · Zoning Board of Adjustment - Other	31.00
Total 4192.00 · Zoning Board of Adjustment	<u>4,602.34</u>

Total Expense	<u>4,602.34</u>
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Vendor Summary Report 2019

January through December 2019

AAA Police Supply	-263.00	Fleet Pride	-443.82
Active911, Inc	-317.25	Freightliner	-397.50
Advanced Lock & Alarm, LLC	-465.02	Gallagher, Valerie	-141.00
Aerial Tree Service	-1,200.00	Galls	-628.88
Air Gas USA, LLC	-785.44	Gemforms	-396.10
All Brite Inc	-1,325.03	George Hill	-480.00
Anthem Blue Cross	-102,936.94	George Huckins	-128.25
Applied Maintenance Supplies	-1,196.59	George Sansoucy, PE, LLC	-21,795.55
Atco International	-166.48	Gickas Jim	-480.00
Atlantic Broadband	-2,759.95	Gilbert & Sons	-1,169.00
Atlantic Broom Co	-385.32	GMI Asphalt Corp	-90,938.80
Atlantic Safety Products	-84.90	Godville Gerald	-378.00
Aubuchon Hardware	-1,350.27	Grafton County Registry of Deeds	-272.45
Bethany Atwood	-23.66	Grafton County Senior Services	-1,000.00
Blaktop Inc.	-571.14	Grafton County Treasurer	-762,668.00
Blue Seal Feeds	-844.25	Grainger W. W. Inc	-800.41
Bob Risley	-390.00	Granite Hill Municipal Services	-12,486.52
Bomor Construction	-2,145.00	Granite State EMS, LLC	-1,400.00
Boscawen Sand & Gravel	-1,940.66	Granite State Minerals	-24,817.69
BoundTree Medical	-817.38	Grappone Automotive Group	-18,034.85
Bridgewater-Hebron Village District	-72,399.20	Great Northern Cleaning, LLC	-1,075.00
Bridgewater Fire Brigade	-612.83	Greenland Outdoor Power Eq.	-695.10
Bridgewater Turkey Trot	-500.00	H-B Refuse District	-315,972.55
Bryant's Pipe Connections, LLC	-208.40	Halls Excavation INC	-480.00
Business Mgmt Systems	-9,090.00	Harry-O	-5,277.00
CAI Technologies	-5,563.60	Howard P Fairfield LLC	-2,511.67
Cardmember Service (TOB)	-17,000.44	Hunter Kenny	-300.00
Caterpillar Financial Services Corp.	-26,541.41	IDS	-151.14
CED-Twin State	-2,310.00	Industrial Protection Services, LLC	-331.10
Central Paper	-63.97	Intuit	-149.00
Chappell Tractor Sales, Inc	-1,183.25	Irving Oil	-35,481.69
Chrisandras Cleaning Services	-1,450.00	Irving Oil Marketing, Inc	-159.50
Christy Gleason	-1,464.00	Irwin Motors	-9,245.05
Clayton Communications	-75.00	Jillian Lynch	-100.00
Consolidated Communications	-5,965.66	John Jenness	-324.32
Converse, Julie	-144.00	Jordan Equip	-3,484.43
Crimestar Corporation	-300.00	JP Pest Services Inc	-313.00
Day Away Program	-1,500.00	Just Hit Print, llc	-980.00
DC Towing	-778.00	Karen Simula	-108.00
Department of Corrections	-335.50	Kathy Vestal	-1,149.64
Donahue, Tucker & Ciandella	-1,600.23	Kevin Dunn	-2,500.00
Donna Sellers	-1,364.92	Kiara Murphy	-40.00
Donovan Spring & Equip	-3,096.86	Laconia Daily Sun	-31.00
Earth Inc.	-18,669.50	Lakes Region Environmental Contractors	-3,042.19
Ellis, Daryl	-795.00	Lakes Region Fire Appartus	-545.90
Evan Thompson	-296.08	Lakes Region Mutual Aid	-19,476.78
Evergreen Embroidery	-17.50	Lakes Region Planning	-3,767.50
EVERSOURCE	-10,297.81	Lang Transport	-1,123.00
EZ Street Co	-840.00	Liberty International Trucks of NH, LLC	-2,331.90
Fastenal Co	-2,026.28	Mail Finance	-803.40
Federal Eastern International	-735.00	Maine Oxy	-1,001.06
Firehouse Software/Conduent	-795.00	Marshall & Swift	-364.95
Fischer Linda	-14.00	McDevitt Truck	-156.42

Vendor Summary Report 2019

January through December 2019

Merrill Donald	-6,929.25	Rudolph Zarba	-300.00
Michael Capsalis	-135.00	S.A. McLean & Sons	-3,239.00
Milton Cat	-12,471.11	Safelite Fullfillment	-690.30
Minuteman Press of Plymouth	-345.00	Salmon Press	-327.00
Mitchell Municipal Group, P.A.	-6,611.04	Sanel auto Parts	-2,017.65
MSA Group	-1,103.00	Sara C Tracy	-275.00
MSC Industrial Supplies	-72.05	Schwaab, Inc.	-75.24
Murphy Terence	-49.16	Speare Hospital	-305.00
MVSB (L)	-26,921.42	Staples	-4,695.36
NANA	-12,800.00	State of NH - Vital Records	-99.00
New England Kenworth Collisior	-241.50	State of NH Dept of Safety	-64.00
Newfound Area Schools	-1,623,939.00	Stone, Cynthia & Kirk	-3,000.00
Newfound Grocery	-905.56	Stryker Medical	-1,755.38
Newfound Lake Region Assoc.	-1,500.00	TMDE	-110.00
Newfound Plumbing	-2,354.72	Tom Hegener	-1,556.62
NH Assoc. of Assessing	-20.00	Total Notice LLC	-1,000.80
NH City & Town Clerks Assoc	-50.00	Totalfunds	-3,579.17
NH Electric Coop	-2,204.87	Town of Plymouth	-17,295.23
NH EMS Conference	-540.00	Town of Waterville Valley	-7.35
NH Lube & Supply	-1,829.68	Tractor Supply	-52.97
NH Municipal Association	-1,682.00	TRAVELERS	-52,190.00
NH Public Works Mutual Aid	-25.00	Travis Austin	-100.00
NH State Firemen's Association	-220.00	Treasurer, State of NH	-232.98
NH Town Clerks Assoc	-20.00	Tri-County CAP	-545.50
Northeast Security Agency	-608.00	Trusted Electrical Services, LLC	-1,285.00
NorthEast Tire Service	-5,241.38	UNH Tech Transfer Center	-25.00
Northpoint Engineering, LLC	-1,282.37	Union Leader Corp.	-653.10
NRRA	-100.00	United Safety Services	-1,627.00
O'Reilly Auto Parts	-3,413.32	Upper Valley Humane Society	-95.00
Office of Strategic Initiatives	-60.00	USPS Plymouth	-148.00
Old Home Day Committee	-1,200.00	Verizon	-2,846.07
Onsite Drug Testing of NE	-130.00	Vincent LaRosa	-840.00
Ossipee Mtn. Electronics	-21.50	Vision Appraisal Tech	-5,650.00
Overhead Door Options	-3,561.50	Wayne Alarm Systems	-1,145.48
Plodzick-Sanderson	-12,000.00	Wayne Thompson Services	-5,200.00
R.P. Williams	-685.04	Wilson Tire	-416.00
Renaissance Florals LLC	-476.00	Yeaton Agway	-119.94

Employee Salaries January through December 2019

Name	<u>Jan - Dec 19</u>
Atwood, Bethany M	26,622.62
Atwood, Donald	10,273.04
Berube, Steve M	92.13
Boyd, Traci L	9.50
Bucklin, William	44,657.79
Cate, Arnold	59,301.41
Converse, Julie A	22,273.00
DeCormier, Cameron J	6,319.93
Fischer, Linda	1,429.75
Fogarty, Jacob	53,553.35
Gickas, James	3,999.96
Gickas, Kathi	11,033.75
Hegener, Tomas	4,816.58
Hemphill, Helen	1,250.00
Hill, George	63,336.67
Huckins, George	31,508.11
Jenness, Jr, Maurice	5,400.00
Kenny, Colleen	17,224.10
Lyford, Catherine	3,500.04
Megan, Kyle P	447.42
Merrill, Virginia S	7,451.30
Murphy, Terence M	5,400.00
O'Neill, Matthew B	1,829.36
Page, Grace	9,035.26
Petraszewski, Margaret B	5,114.00
Potter, Jeremy R	329.00
Salmon, Ryan D	51,493.09
Sellers, Donna L	18,873.14
Stark, Denise	337.50
Thompson, Evan S	11,667.56
Vestal, Kathy A	15,000.00
Wilcox, Alexander	41.00
Woolner, Henry	4,950.00

Tax Rate Comparisons

1	New Castle	\$6.19	51	Stark	18.07	101	Northwood	\$22.52
2	Moultonborough	\$7.15	52	Madison	18.26	102	Windham	\$22.55
3	Bartlett	\$9.34	53	Hanover	18.45	103	Temple	\$22.58
4	Newington	\$9.34	54	Candia	18.6	104	Rollinsford	\$22.61
5	Hebron	\$9.69	55	Stratham	18.63	105	Barrington	\$22.67
6	Bridgewater	\$9.76	56	Thornton	18.68	106	Gilmanton	\$22.79
7	Tuftonboro	\$10.11	57	Auburn	18.81	107	Bristol	\$22.80
8	Rye	\$10.22	58	Columbia	18.92	108	Barnstead	\$22.83
9	Jackson	\$11.26	59	Bedford	18.95	109	Rumney	\$22.94
10	Monroe	\$11.34	60	Franconia	18.98	110	Hollis	\$23.10
11	Windsor	\$11.81	61	Sanbornton	19.22	111	Littleton	\$23.10
12	Eaton	\$12.05	62	New Hampton	19.24	112	Deerfield	\$23.11
13	Wakefield	\$12.47	63	Londonderry	19.39	113	Salisbury	\$23.14
14	Alton	\$12.51	64	Pelham	19.4	114	Campton	\$23.21
15	Easton	\$12.99	65	Kensington	19.46	115	Wentworth	\$23.22
16	Holderness	\$13.17	66	Cornish	19.52	116	Exeter	\$23.27
17	Errol	\$13.43	67	Croydon	19.56	117	Chichester	\$23.40
18	Freedom	\$13.56	68	Tilton	19.61	118	Strafford	\$23.47
19	Albany	\$13.97	69	Carroll	20	119	Milton	\$23.56
20	Waterville Valley	\$14.14	70	Sugar Hill	20.07	120	Pembroke	\$23.58
21	Dummer	\$14.16	71	Hudson	20.28	121	Stewartstown	\$23.58
22	Chatham	\$14.20	72	Laconia	20.59	122	Litchfield	\$23.65
23	Sandwich	\$14.23	73	Newfields	20.59	123	Milan	\$23.69
24	Lincoln	\$14.58	74	Ellsworth	20.64	124	Weare	\$23.71
25	New London	\$14.71	75	Chester	20.8	125	New Durham	\$23.72
26	Randolph	\$14.80	76	Washington	20.84	126	Warren	\$23.77
27	Portsmouth	\$14.86	77	Dorchester	20.88	127	Northfield	\$23.80
28	Stoddard	\$15.10	78	Hampstead	20.99	128	Dalton	\$23.86
29	Center Harbor	\$15.22	79	Plaistow	21.31	129	Danbury	\$24.00
30	Shelburne	\$15.44	80	Bath	21.4	130	Alexandria	\$24.04
31	Clarksville	\$15.55	81	Tamworth	21.54	131	Whitefield	\$24.04
32	Seabrook	\$15.75	82	Hooksett	21.55	132	Lyman	\$24.13
33	Wolfeboro	\$15.84	83	Andover	21.64	133	Merrimack	\$24.13
34	Gilford	\$15.86	84	Woodstock	21.69	134	Francestown	\$24.17
35	Newbury	\$15.88	85	New Ipswich	21.73	135	Richmond	\$24.19
36	Meredith	\$15.89	86	Nashua	21.76	136	Newmarket	\$24.26
37	Sunapee	\$15.93	87	Webster	21.96	137	Manchester	\$24.32
38	Pittsburg	\$16.00	88	Salem	21.98	138	Wilmot	\$24.49
39	Hampton	\$16.01	89	Jefferson	21.99	139	Goffstown	\$24.58
40	Greenland	\$16.40	90	Springfield	21.99	140	Hancock	\$24.60
41	Brookfield	\$16.70	91	Kingston	22	141	Dublin	\$24.63
42	North Hampton	\$16.70	92	Hampton Falls	22.11	142	Lancaster	\$24.90
43	Groton	\$16.83	93	Sharon	22.12	143	Rochester	\$24.90
44	Ossipee	\$17.11	94	Farmington	22.24	144	Belmont	\$25.01
45	Nelson	\$17.25	95	Sullivan	22.25	145	Enfield	\$25.05
46	Conway	\$17.32	96	Chesterfield	22.32	146	New Boston	\$25.05
47	Harrisville	\$17.40	97	Franklin	22.47	147	Dover	\$25.19
48	Atkinson	\$17.67	98	Landaff	22.47	148	Roxbury	\$25.28
49	Benton	\$17.67	99	Nottingham	22.5	149	Hill	\$25.41
50	South Hampton	17.85	100	East Kingston	22.52	150	Walpole	\$25.51

Tax Rate Comparisons Continued

151	Stratford	\$25.74	192	Boscawen	\$28.12
152	Swanzy	\$25.76	193	Plymouth	\$28.19
153	Mont Vernon	\$25.82	194	Unity	\$28.49
154	Grantham	\$25.86	195	Surry	\$28.92
155	Milford	\$25.97	196	Bennington	\$28.93
156	Plainfield	\$26.00	197	Wilton	\$29.04
157	Derry	\$26.12	198	Acworth	\$29.07
158	Bow	\$26.21	199	Hopkinton	\$29.12
159	Mason	\$26.24	200	Lyndeborough	\$29.14
160	Middleton	\$26.28	201	Peterborough	\$29.75
161	Newton	\$26.38	202	Madbury	\$29.86
162	Fitzwilliam	\$26.49	203	Brookline	\$29.87
163	Piermont	\$26.50	204	Warner	\$29.96
164	Raymond	\$26.59	205	Orford	\$29.98
165	Orange	\$26.60	206	Sutton	\$30.09
166	Bethlehem	\$26.73	207	Colebrook	\$30.13
167	Westmoreland	\$26.85	208	Haverhill	\$30.30
168	Effingham	\$26.90	209	Lebanon	\$30.37
169	Troy	\$26.95	210	Deering	\$30.62
170	Amherst	\$26.96	211	Lisbon	\$30.67
171	Sandown	\$26.96	212	Fremont	\$31.05
172	Antrim	\$26.97	213	Allenstown	\$31.10
173	Epsom	\$27.09	214	Marlborough	\$31.47
174	Lyme	\$27.19	215	Lee	\$31.49
175	Dunbarton	\$27.21	216	Hillsborough	\$31.56
176	Greenfield	\$27.27	217	Grafton	\$31.77
177	Somersworth	\$27.28	218	Marlow	\$31.92
178	Lempster	\$27.31	219	Northumberland	\$32.44
179	Greenville	\$27.39	220	Newport	\$32.53
180	Durham	\$27.43	221	Pittsfield	\$32.86
181	Brentwood	\$27.70	222	Canaan	\$32.93
182	Epping	\$27.70	223	Gorham	\$33.77
183	Rindge	\$27.76	224	Hinsdale	\$34.07
184	Langdon	\$27.80	225	Jaffrey	\$34.80
185	Alstead	\$27.85	226	Henniker	\$35.34
186	Canterbury	\$27.87	227	Winchester	\$35.64
187	Goshen	\$27.88	228	Keene	\$37.60
188	Bradford	\$27.91	229	Charlestown	\$39.11
189	Ashland	\$27.95	230	Berlin	\$39.82
190	Gilsum	\$28.01	231	Claremont	\$40.26
191	Danville	\$28.06			

Fire & Emergency Department Report



Bridgewater Public Safety
 Fire Rescue & EMS Department
 297 Mayhew Turnpike
 Bridgewater, NH 03222
 (603)744-6047
Bridgewater.ems@metrocast.net



In 2019 the total number of Fire and EMS calls for Bridgewater was two hundred and ten calls, which is up from last year. Non-emergency calls for service were also up over the last year.

Remember to replace your smoke and carbon monoxide detector batteries. If you are using a generator to power your house in a power outage, it **MUST** not be in your garage. It needs to be at **LEAST** ten feet away from any buildings and any air inlets to your home. Generator exhaust is carbon monoxide which displaces oxygen and becomes **DEADLY**.

The Bridgewater Fire Department sponsors an Explorer Post for the Newfound Area. **Fire and Emergency Service Exploring** is a hands-on program that exposes teenagers, age 14 to 20, to many career experiences. Explorers get to experience first-hand what it's like to be a Firefighter and Emergency Medical Provider through training and "ride alongs" during actual emergency calls. Contact the Fire Station at 744-6047 if you are interested in joining.

When you have a fire or medical emergency please dial 911.

Have a safe 2020!

Donald Atwood
 Fire Chief

Highway Department

The department and personnel continues to excel in maintaining our roads and drainage systems that keep the roads in place. In many cases, they work in poor weather servicing callouts for downed trees and heavy rain. We face the following in a recent article: "Rising temperatures and shifting rainfall patterns are likely to increase the intensity of both floods and droughts. Average annual precipitation in the Northeast increased 10 percent from 1895 to 2011, and precipitation from extremely heavy storms has increased 70 percent since 1958. During the next century, average annual precipitation and the frequency of heavy downpours are likely to keep rising. Average precipitation is likely to increase during winter and spring, but not change significantly during summer and fall. Rising temperatures will melt snow earlier in spring and increase evaporation, and thereby dry the soil during summer and fall. So flooding is likely to be worse during winter and spring, and droughts worse during summer and fall. Torrential downpours in neighboring communities in 2019, causing millions of dollars of damage...." US EPA The highway has already experienced this change.

This year we are requesting a new truck for this department. It replaces an 11 year old Ford F550 at a cost of \$ 75,000. That includes a new plow assembly and sander. The old truck will be moved into light duty. As always, thanks for your continued support.

Sincerely,

Arnold "Buck" Cate, Road Agent

Bridgewater Police

2019 saw Officer George Huckins first full year with the Police Division. Officer Huckins retired from the New Hampton Police Department as Chief, after more than 20 years. During 2019 he obtained his EMT certification. He is a welcome addition to our public safety team!

2019 also saw the resignation of Officer Angela Lyford. We appreciate her service to the Town of Bridgewater and wish her well in her future endeavors.

If you see something say something. Remember we don't know about it unless you tell us. Please report any suspicious activity/suspected property crimes immediately to 911 or to Police Dispatch at (603) 536-1804.

I would like to thank you for your support and help in keeping this community safe.

Respectfully
Submitted, Chief
George Hill

2019 Calls for Service

Assaults	6	Disturbance Domestic	6
Juvenile Issue	4	Harassment	1
Missing Persons	1	Unattended Death	1
Suspicious Activity	26	Crimes against Property	23
911 Hang-Up	7	Disturbance General	25
Unsecure Building	3	Noise Complaint	3
Traffic Accident	36	Vehicle Complaints	14
Assist Motorist	7	Animal Complaints	39
Alarms	44	Civil Standbys/Issues	7
Lost/Found	3	General Police Services	252

6 Sex Offender Registrations Completed (Some Sex Offenders are required to register multiple times per year)

12 Pistol Permit (Concealed Carry) Applications were

processed On numerous occasions assistance was provided on Fire/EMS calls.

Assesors Report

Dear Bridgewater Residents,

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood, RES, CNHA of Granite Hill Municipal Services.

Bridgewater has John “Jack” McCarthy & Joe Russell as its field appraisers to assist with the data collection and general assessing duties. Julie Converse is the Selectmen’s Assistant is an integral part of the overall coordination of the Assessor’s Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Bridgewater continues to maintain new technologies to assist the general public.

The newest technology available is GIS information which can be accessed on the home page at <http://www.bridgewater-nh.com/offices-departments/assessor>. This enables the user to view town maps via aerial imagery.

There were 35 qualified sales that occurred from October 1, 2018 through September 30, 2019 used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town’s projected weighted mean ratio for 2019 is 82.4%; the median ratio for 2019 is 87.3%. The finalized equalization ratio study will be available sometime in the first half of 2020.

The Bridgewater Assessing Department completed property inspections for roughly 125 properties which were either were unfinished construction as of April 1, 2018 or had taken a building permit between April 1, 2018 and March 31, 2019 in order to ensure the town’s assessing data base is kept up to date.

Additionally, a representative from Granite Hill Municipal Services conducted an on-site inspection for roughly 20% of the town to verify and update the assessment data to ensure the assessments remain fair and equitable. We do not intend to do cyclical inspections for 2020. Bridgewater will be conducting a town wide assessment value update to reflect market value as of April 1, 2020. Please look for more information on the assessing office website throughout the year.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link: <http://www.revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>

The Assessing Tax Maps are available online at <https://www.axisgis.com/bridgewaternh/> as well, for printing and viewing from the convenience of the user’s home.

Bridgewater also offers online access to the town’s assessment record cards via this link <http://gis.vgsi.com/BridgewaterNH/>

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,
Todd Haywood, RES, CNHA
Assessing Department

Planning Board Report

The Bridgewater Planning Board has not had many applications or inquiries in 2019. We have had a few boundary line adjustments with no new lots being created. The largest application before us is the continued hearing on a gravel pit operation located on Rte 3 near the biomass plant and in the industrial zone. This is still ongoing as our engineers and the applicant engineers continue to work out the details. We expect this to conclude in the 1st quarter of 2020. We are working to update our Master Plan, which is about 10 years old, we hope to do so in 2020. When there is no agenda, we occasionally cancel meetings as there no need to inconvenience board members and the recording secretary for a 10 minute meeting.

However, if you need to come before the board, even on a preliminary matter, we will be happy to oblige and call a meeting. We encourage and welcome any visitors to our meetings held on the 3rd Tuesday of each month. You can find the agenda posted on the Town's website as well as the Town Hall bulletin Board and the Town Clerks office. We anticipate the activity to remain low as there have been no major proposals brought before the board for a preliminary hearing.

There has been one issue that the board remanded to the Zoning Board of Adjustment for consideration. That is still pending. Should relief be granted by the ZBA, then the proposal will come back before the Board for consideration. It has truly been my pleasure to serve the residents and taxpayers of Bridgewater.

Respectfully submitted;

Michael Capsalis, Chair
Ken Weidman, Vice Chair
P. Wesley Morrill
Paul Wilson
Richard Hallberg
Gordon Tapply
Amy Cunningham (alternate)
Hank Woolner, ex-officio
Denise Stark, recording secretary

Bridgewater – Hebron Village District
Fiscal Year 2019

Annual Report

The Village District continues to be a very successful and unique model and provides a first rate facility for our children's education and children from neighboring towns within SAU4. It supports myriad programs such as the TTCC and is held as an example in the State how collaboration between Towns and School Districts can achieve great things. We should be all proud of this accomplishment.

The Village District is in excellent financial condition and over the last ten years has slowly developed a maintenance reserve to allow for emergency repairs. Because the Village District is responsible for the upkeep of the building, our maintenance cost have been level funded through good facility management practices. Currently we are phasing in LED lighting throughout the building.

We renewed the lease agreement with SAU4 this year. It is roughly identical to the prior contracts but, at their request, the term has been reduced from a 10 year cycle to 5 years. Their concern focused on the declining enrollment, not in this school, but across SAU4 as well as the State of NH. Enrollment consistently hovers around 150 students of which about 45 are from Bridgewater and Hebron. The remaining students come mostly from Alexandria, Groton and Bristol with a few from other towns in the SAU4 District. The building structure allows for expanded use if the need arises. It could accommodate k-6 or k-8 if so desired by the overall school district (SAU4). SAU4 has decided that all elementary schools continue with the k-5 model. With declining enrollments in the area and State, any change appears unlikely.

Congratulations to our children, families, teachers, and staff for their continued success in academic assessments. The students continue an outstanding job in the English language arts/literacy and mathematics summative tests. This kind of performance comes from a well-run school (thank you Principal Dana Andrews), high standards, community involvement, and an engaging environment where students look forward to each day.

The facility continues to be an excellent resource not only for our towns, but for the entire Newfound School District. We thank you for your continued support.

Terence Murphy

Derry Riddle

William White

Commissioners

Profit & Loss January through December 2019

	Jan - Dec 19	Jan - Dec 18
Income		
3401.00 · Local Revenues		
3401.10 · Town of Bridgewater	72,399.20	72,390.26
3401.20 · Town of Hebron	83,770.54	25,640.00
Total 3401.00 · Local Revenues	156,169.74	98,030.26
3502.00 · Interest		
3502.10 · Interest on Deposits	52.54	39.47
Total 3502.00 · Interest	52.54	39.47
Total Income	156,222.28	98,069.73
Gross Profit	156,222.28	98,069.73
Expense		
4130.00 · Executive		
4130.10 · Commissioners Salaries	1,500.00	1,500.00
4130.30 · Office Supplies -Commissioners	0.00	72.00
Total 4130.00 · Executive	1,500.00	1,572.00
4140.00 · Election/Clerk		
4140.10 · District Clerk Salary	500.00	500.00
4140.25 · Election Admin./Stipends	45.00	90.00
4140.70 · Election Expense	90.00	66.00
4140.75 · District Meeting Expense	275.00	195.00
4140.99 · Other Expense -	56.00	138.00
Total 4140.00 · Election/Clerk	966.00	989.00
4150.00 · Financial Administration		
4150.10 · Audit	5,750.00	7,075.00
Total 4150.00 · Financial Administration	5,750.00	7,075.00
4151.00 · District Treasurer		
4151.10 · Treasurer Salary	500.00	750.00
4151.45 · Postage	0.00	50.00
Total 4151.00 · District Treasurer	500.00	800.00
4153.00 · Legal Matters & Expense		
4153.10 · General Legal Expense-District	720.00	67.50
Total 4153.00 · Legal Matters & Expense	720.00	67.50
4194.00 · District Buildings		
4194.11 · School- Electric	4,956.32	0.00
4194.13 · School- Repairs and Service	19,375.58	23,217.03
4194.14 · School Maintenance Contracts	26,223.91	12,761.14
4194.16 · Custodial Services	792.34	990.69
4194.17 · Generator Service	932.70	601.00
4194.19 · School- Other Exp	2,796.69	521.48
4194.60 · Server/Networking Expense	1,691.20	1,809.15
Total 4194.00 · District Buildings	56,768.74	39,900.49
4196.00 · Insurance		
4196.10 · Insurance - General Liability	6,107.00	6,107.00
4196.50 · Insurance - Work. Comp.	1,121.00	1,172.00
Total 4196.00 · Insurance	7,228.00	7,279.00
4199.00 · Other General Gov. Expense	0.00	500.00
4311.00 · Highway & Streets -		
4312.00 · Fields Maintenance	9,291.45	9,488.06
4319.10 · Plowing	8,575.00	7,925.00
Total 4311.00 · Highway & Streets -	17,866.45	17,413.06
4711.00 · Debt Service		
4711.10 · Long Term Debt - Note 1	37,116.23	36,514.54

Profit & Loss Continued

January - December 2019

	Jan - Dec 19	Jan - Dec 18
4721.10 · Interest - LT Bonds & Notes #1	5,442.23	6,043.92
Total 4711.00 · Debt Service	42,558.46	42,558.46
4902 · Capital Outlay - Equip & Mach.		
4902.02 · Security cameras	1,300.00	7,201.58
4902 · Capital Outlay - Equip & Mach. - Other	817.19	2,012.79
Total 4902 · Capital Outlay - Equip & Mach.	2,117.19	9,214.37
66900 · Reconciliation Discrepancies	-1,149.27	-4.31
Total Expense	134,825.57	127,364.57

Vendor Summary Report 2019

January through December 2019

	Jan - Dec 19
ADVANCED LOCK & ALARM, LCC	18.00
AES	3,101.13
AUDREY JOHNSON	45.00
BOB RISLEY	60.00
CASCO FOOD EQUIPMENT	1,153.14
CINCINNATI INSURANCE CO	7,228.00
COLLEEN KENNY	545.00
CONTROL TECHNOLOGIES	12,841.63
DERRY RIDDLE	500.00
DON MERRILL	8,836.45
GENERAL LINEN SERVICE	723.14
GERALD CONEY	320.00
GRANITE STATE GLASS	3,482.00
HALL'S EXCAVATION INC.	7,075.00
HENRY WOOLNER	500.00
Irving Energy	271.70
JOHNSON CONTROLS	18,397.98
JP Pest	1,609.60
JUDY DODGE	45.00
LAKES REGION ENVIRONMENTAL	2,796.69
METROCAST	1,691.20
MICHAEL CAPSALIS	50.00
NEWFOUND GROCERY, LLC	69.20
NEWFOUND PLUMBING & HEATING	2,550.71
NORTHWAY BANK	56.00
PEGGIE PETRASZEWSKI	90.00
PLODZIK & SANDERSON, PA	5,750.00
POWERPLUS ELECTRICAL	3,155.19
R P WILLAMS	56.33
ROSE WILLIAMS	90.00
ROWELL'S SEWER & DRAIN	3,435.00
SCHOOL FURNISHINGS, INC.	817.19
SOUTHWORTH-MILTON	661.00
STANLEYELEVATOR CO. INC	821.50
TERENCE MURPHY	500.00
THE DIRT DOCTOR	455.00
TOTAL SECURITY	170.00
TOWN OF BRIDGEWATER	1,500.00
TREASURER STATE OF NH	50.00
UNION BANK	42,558.46
Upton & Hatfield LLP	720.00
VIRGINIA MERRILL	45.00
WAYNE ALARM	633.60
WILLIAM WHITE	500.00

HB Refuse District
Fiscal Year 2019

HB Refuse District Year-End Report 2019

Recycling rates approached 44% this year due, in part, to a large transport of wood chips. That item is processed construction and demolition material that are converted to chips used for landfill cover. That reduces disposal costs from \$100 to \$20/ton. We actively recycle paper, cardboard, electronics, steel, aluminum, waste oil, vegetable oil etc. We also recycle plastics but a large portion of plastics is sent to an offsite landfill as there is no market for many plastics. Landfill items includes Styrofoam, drywall, single use plastic bags, furniture etc. By removing plastics and other materials from the waste stream, the remainder consists of mostly kitchen and house low-grade paper. We are cleanly incinerating the remainder meeting or exceeding air quality regulations.

One of the factors that affects costs and air quality is transportation. We had 40 transports to landfills this year. 50 years ago, there were about 270 sites in NH. The remaining landfill sites are far away. Their locations are in Berlin, Bethlehem and Rochester NH. The transport cost far exceeds the tipping/dumping cost. Diesel engines, even with pollution control emit greenhouse gases. We ship about 7 tons per trip in an open top container. (Compacted by backhoe!). If we compact a similar size container to 16 tons, we would cut our transport costs significantly. Transport costs are expected to rise significantly over the next 3 years. We are researching the purchase of a trash compactor in the near future to offset those costs.

Solid waste management is a high priority issue for everyone. Increasing solid waste generation rates, disposal cost, environmental, and health concern, limited landfill space, legislative changes, political climate, and social attitudes have significant impacts on waste management efforts. We are no exception. One help would be the elimination/reduction of single use plastic bags. Life would go on if paper bags were reintroduced. US plastics generated in **1960 – 390,000 tons. 2018 – 26,850,000 tons.** Percent recycled = <10%

Finally, we have completed the closing of the old ash landfill, closed an old C&D landfill, and created a groundwater management plan, a solid waste plan, various monitoring plans and various mandatory reporting systems. This is in addition to the processing of incoming material. Most of this work was done in-house with minimal engineering support.

In closing, the staff appreciates your efforts in separating your materials and the support you give to environmental change.

Profit & Loss Summary January 2018 through December 2019

	<u>Jan - Dec 19</u>	<u>Jan - Dec 18</u>
Income		
3000.00 · Revenues	41,660.41	14,862.80
3120.00 · District Contributions by Town	373,160.43	400,365.08
3130.00 · Misc Revenues	1.11	2,712.81
Total Income	<u>414,821.95</u>	<u>417,940.69</u>
Loss Profit	414,821.95	417,940.69
Expense		
4130.00 · Executive Expenses	7,816.60	7,916.95
4150.10 · Auditing Expense	5,650.00	6,975.00
4151.00 · Treasurer - HB	0.00	715.21
4155.00 · Personnel Administration	26,782.80	28,093.37
4194.00 · Building Expense	2,036.74	1,838.19
4196.00 · Insurance	17,388.00	27,041.00
4324.00 · Sanitation/Operation Cost	222,948.75	239,630.76
4600.00 · Legacy Costs	5,083.45	2,982.21
4711.00 · Debt Service	120,572.02	115,890.37
4721.00 · Interest - Debt	3,807.07	7,997.93
66900 · Reconciliation Discrepancies	<u>-162.65</u>	<u>-0.21</u>
Total Expense	411,922.78	439,080.78

Vendor Summary

January 2019 through December 2019

	Jan - Dec 19
ACS Inc	-429.00
Airgas	-3,649.14
Airline Hydraulics Corp	-4,626.29
ANTHEM BLUE CROSS	-5,004.09
Atlantic Broadband	-105.00
Aubuchon Hardware	-564.96
B.D.S. Waste Disposal INC.	-3,113.60
Bristol Laundromat	-264.00
C M Whitcher Rubbish Removal, LLC	-400.00
Cardmember Service (HB)	-5,710.08
Chase Electric Motors, LLC	-695.00
Cincinnati Insurance Co.	-4,934.00
CMA Engineers	-1,083.45
Complete Recycling	-2,321.24
Consolidated Communications	-1,443.95
Control System Solutions	-8,640.00
DGF Industrial Innovations Group, LTD.	-2,209.16
Eastern Analytical, Inc.	-555.70
Enviro Care Int.	-3,289.45
EVERSOURCE	-10,358.52
Fastenal Co	-179.99
Foy Insurance Group	-12,296.00
Gammie Air Monitoring LLC	-23,103.24
Gilpatric Metal Recycling	691.40
Harcross Chemicals Inc.	-832.00
Irving Oil	-11,421.13
Jonathon Lovett	-192.50
Kevin Dunn	-1,250.00
Kiara Murphy	-60.00
LIFT TRUCKS PLUS	-1,524.33
LP Cote	-3,899.64
McMaster-Carr Supply	-1,412.08
Metrocast Cablevision	-204.13
Mettler=Toledo LLC	-2,714.01
Michael Capsalis	-75.00
Michael Hobart	-137.00
MSC	-72.05
Murphy Kieran	-480.00
New Pig Corporation	-256.38
Newfound Grocery, LLC	-30.09
Newfound Plumbing	-815.20
NH DES	-450.00
North Country Env SVCS	-4,325.21
Northeast Security Agency	-304.00
Northway Bank	-124,522.76
O'Reilly Auto Parts	-129.77
Plodzik-Sanderson	-5,650.00
Rubix Composites, Inc.	-2,517.40
State of NH	-300.00
State of NH-Dept of Labor	-50.00
Teledyne Instruments	-885.40
The Main Street America Group	-158.00
Tom Hegener	-100.00
Treasurer. State of NH	-1,522.16
Trusted Electrical Services, LLC	-414.00
United Safety Services, LLC	-137.00
Waste Management	-41,188.68
No name	41,948.48
TOTAL	-260,365.90

Notes

Marriages/Deaths/Births 2019

RESIDENT BIRTH

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER	MOTHER
Bonner, Meredith Lynn	8/23/2019	Manchester, NH	Bonner, Timothy	Bonner, Mackenzie
MacDonald, Drake Luther	9/14/2019	Concord, NH	MacDonald, Matthew	Drake, Hannah
Mayo, Annika Elina	10/22/2019	Plymouth, NH	Mayo, Marko	Mayo, Tonya
Mayo, Harper Michael	10/22/2019	Plymouth, NH	Mayo, Marko	Mayo, Tonya

RESIDENT DEATH

DECEDENT'S NAME	DATE OF DEATH	DEATH PLACE	FATHER	MOTHER MAIDEN	MILITARY
Sandgren Phyllis	3/23/2019	Plymouth, NH	Sandgren, Sr. Carl	Smith, Olive	N
Towle, Gerard	4/11/2019	Manchester, NH	Towle, Dean	Milligan, Irene	Y
Hopkins, Douglas	4/19/2019	Lebanon, NH	Hopkins, Dallas	Kraft, Rosemary	Y
Maloney, Claire	4/30/2019	Bridgewater, NH	Gervais, Albert	Viens, Aldea	N
MacAdam, Elaine	5/11/2019	Concord, NH	Cullen, Robert	Lewis, Elvira	N
Thompson, Pauline	5/11/2019	Manchester, NH	Boisvert, Arthur	Shields, Elizabeth	Y
Dineen, John	6/12/2019	Bridgewater, NH	Dineen, John	Gillis, Elizabeth	Y
Webber, Robert	8/9/2019	Bridgewater, NH	Webber, John	Cook, Kate	U
Harger, Keith	10/16/2019	Bridgewater, NH	Harger, Sr., Burton	Tucker, Vivian	Y
Sleeper, Stephen	12/29/2019	Franklin, NH	Sleeper, Warren	Unknown, Vera	N

RESIDENT MARRIAGE

PERSON A	PERSON B	TOWN OF MARRIAGE	DATE OF MARRIAGE
Rounds, Marissa A.	Teppl, Nathan	Bridgewater	9/6/2019

Town of Bridgewater - Telephone Numbers

TO REPORT A FIRE.....	911
MEDICAL AMBULANCE DISPATCH.....	911
POLICE DEPARTMENT.....	911
Police - Business & Non Emergencies.....	744-6745
Fire Department - Business.....	744-6047
Highway Department.....	744-6039
New Hampshire State Police.....	1-800-525-5555
Poison Information Center.....	1-800-562-8236
Town Hall Rte 3A	744-5055
	Fax 744-5971
Business hours:	
Wednesday: 9 a.m. -Noon	
Thursday: Noon – 3 p.m.	
Except holidays & vacations	
Selectmen's Office.....	744-5055
Selectmen's Meeting Town Hall Rte 3A	
Every Thursday evening except holidays	7:30 p.m.
Town Clerk's Office	968-7911
1062 River Road School House	
Every Tuesday & Wednesday evening	6:00 p.m. - 8:30 p.m.
3rd Saturday of month	8:30 a.m. - 10:00 a.m.
Except holidays & vacations	
Tax Collector: Call Kathy Vestal.....	968-9670
By Appointment	
Planning Board: Call Mike Capsalis.....	744-5055
Meets 3rd Tuesday of month 7:00 p.m.	
Board of Adjustment: Call Selectmen.....	744-5055
Meets on request	
Building/Adding on?	
File an application with building inspector.- Jim Gickas.....	744-5055
Fire Warden; Arnold Cate.....	744-6039
Issuing Agent – Fire Permits @ Fire Station M-F 8:30 am – 4:30 pm...	744-6047
H-B Refuse District.....	744-8938