



**The Obedience Club of San Diego County Inc.
Board and General Combined Minutes
Zoo Parking Lot
Monday, May 20, 2024**

After careful study of the club's IRS Status, it was determined that our Bylaws needed to be changed. A vote was taken and passed to change the bylaws to conform with IRS time frames. Once this is done the Constitution will be examined to see if any changes are needed to conform with the Bylaws and IRS. It was agreed that doing one at a time would be the best approach.

There was a discussion about the two types of AKC status that clubs can have. There are "Member Clubs" and "Licensed Clubs". OCSDC is a "licensed" club.

The board will compare the benefits of the two and determine if it is beneficial for our club to consider a change and share the finding with the membership for input.

Betty Ribble explained some of the differences which need to be thoroughly investigated.

Our summer event, June with Joan, has been cancelled. Joan had an accident and broke her wrist. She also said they have started some major renovations which are ongoing.

A summer picnic/potluck is in the works for our club! We are long overdue for some food, fun and games with our four-legged kids. Locations and activities are being considered...more to come!

Del Sur Kennel Club invited several of our club members to take a tour of the Lakeside Equestrian Center. Del Sur will be hosting a major event there in November (16 & 17) and OCSDC has been invited to participate. It is an "event" facility, and no animals are boarded or kept on the premises.

It has two arenas the size of a football field, one covered and one open with plenty of seating.

There are two areas, side by side & covered, where our club could possibly offer Rally, Obedience, and/or Scent work.

There is a building with a large area for dining. It has a kitchen that is staffed and can be accessed from dining area and the outside. They will have food available for competitors at a reasonable price. Clubs holding an event can bring their own food for their staff, workers and judges but not competitors.

Parking is plentiful and will be inexpensive.

Michele Trabert is a retired Nuke Med expert and does all kinds of projects with iron-on and embroidered stuff for little league teams, wineries, dog clubs (trophy items) etc. I'll ask her for a general price for men's and women's shirts, hoodies, and baseball hats. She embroiders my Sheltie logo on Robin's hats so we could also get hats done with the club's logo. The logo can have the white background in the center or a "clear" background. If the background is clear and it is put on a grey hoodie the grey will show through. She will be getting

me prices for t-shirts and hoodies. The t-shirts can have a crew or 'v' neck. We do not have to order them in bulk. Anyone can order their own style of shirt. Financial Report included in these minutes.

Lauren Haskin

Obedience Club of San Diego

Statement of Activity

November 2023 - April 2024

	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	TOTAL
Revenue							
Bank Interest	117.81	6.01	1.71	0.42	0.51	0.59	\$127.05
Contributed income							\$0.00
Police Dog Fund			165.52	10.72		50.00	\$226.24
Total Contributed income			165.52	10.72		50.00	\$226.24
Membership							
Membership - Regular	230.00		4,243.00	880.00		2,872.26	\$8,225.26
Total Membership	230.00		4,243.00	880.00		2,872.26	\$8,225.26
Membership Event Revenue							
Awards Dinner Revenue	950.00	500.00	175.00				\$1,625.00
Total Membership Event Revenue	950.00	500.00	175.00				\$1,625.00
Trial Revenue - Rally-Obedience							
Trial 2 - Rally Obedience - February						4,902.93	\$4,902.93
Trial - Rally Obedience Awards			790.00	490.00		305.00	\$1,585.00
Total Trial 2 - Rally Obedience - February			790.00	490.00		5,207.93	\$6,487.93
Total Trial Revenue - Rally-Obedience			790.00	490.00		5,207.93	\$6,487.93
Trial Revenue - Scent Work							
Trial 2 - SW December		15,150.00	-200.00				\$14,950.00
Trial 3 - SW February				17,775.00			\$17,775.00
Total Trial Revenue - Scent Work		15,150.00	-200.00	17,775.00			\$32,725.00
Total Revenue	\$1,297.81	\$15,656.01	\$5,175.23	\$19,156.14	\$0.51	\$8,130.78	\$49,416.48
GROSS PROFIT	\$1,297.81	\$15,656.01	\$5,175.23	\$19,156.14	\$0.51	\$8,130.78	\$49,416.48
Expenditures							
Advertising & marketing							
Website & Web Platforms		1,218.75		108.48			\$1,327.23
Total Advertising & marketing		1,218.75		108.48			\$1,327.23
Awards Banquet							
Annual Award Plaques		2,314.82					\$2,314.82
Meals & Entertainment		3,195.75					\$3,195.75
Total Awards Banquet		5,771.57					\$5,771.57
Class Expenses							
Subcontractor (Instructor)	480.00						\$480.00
Total Class Expenses	480.00						\$480.00
Insurance							
Directors & officers insurance			878.00				\$878.00
Liability insurance			400.00				\$400.00
Total Insurance			1,278.00				\$1,278.00
Legal & professional fees							
Accounting fees	90.00	90.00	225.83	90.00	90.00	90.00	\$675.83
Total Legal & professional fees	90.00	90.00	230.83	90.00	90.00	90.00	\$680.83
Membership - General Meetings							
Venue Location Fees		360.39	50.00	50.00		50.00	\$510.39
Total Membership - General Meetings		360.39	50.00	50.00		50.00	\$510.39
Merchant account fees	46.25		210.64	22.99		29.29	\$309.17

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	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	TOTAL
Office expenses							\$0.00
Bank Fees				42.00		15.00	\$57.00
Shipping & postage	8.56	26.40	95.13	8.73	70.00		\$208.82
Software & apps		174.00			149.90		\$323.90
Total Office expenses	8.56	200.40	95.13	50.73	219.90	15.00	\$589.72
Rent or Lease of Buildings			500.00		500.00	1,000.00	\$2,000.00
Tests CGC, ATT							\$0.00
Test - Supplies				45.26	45.26		\$90.52
Total Tests CGC, ATT				45.26	45.26		\$90.52
Trial - Obedience/Rally							\$0.00
Feb Obed/Rally							\$0.00
Judges Fees				650.00			\$650.00
Judges Misc Expenses				929.38			\$929.38
Miscellaneous				84.04			\$84.04
Ribbons & Awards			304.56	1,788.73	537.14		\$2,630.43
Stewards				300.00	300.00	610.00	\$1,210.00
Trial Secretary Misc. Expenses						300.00	\$300.00
Total Feb Obed/Rally			304.56	3,752.15	837.14	910.00	\$5,803.85
Total Trial - Obedience/Rally			304.56	3,752.15	837.14	910.00	\$5,803.85
Trial - Scentwork							\$0.00
Trial 2...Dec							\$0.00
AKC Fees		2,327.50	70.00				\$2,397.50
Hospitality		531.13					\$531.13
Judge Fees		2,134.40					\$2,134.40
Judges Misc Expenses		818.66					\$818.66
Trial Secretary Fees		888.64					\$888.64
Total Trial 2...Dec		6,700.33	70.00				\$6,770.33
Trial 3...Feb							\$0.00
AKC Fees		70.00		2,415.00			\$2,485.00
Equipment Rental				425.63			\$425.63
Hospitality				350.47			\$350.47
Judge Fees				3,000.00			\$3,000.00
Judges Misc Expenses			761.00	1,521.24			\$2,282.24
Trial Secretary Fees				800.00			\$800.00
Trial Secretary Misc Expenses				192.96			\$192.96
Total Trial 3...Feb		70.00	761.00	8,705.30			\$9,536.30
Trial 4...Jul							\$0.00
AKC Fees			35.00				\$35.00
Total Trial 4...Jul			35.00				\$35.00
Trial 5...Aug							\$0.00
AKC Fees			70.00				\$70.00
Total Trial 5...Aug			70.00				\$70.00
Trial 6 - SW...Sep							\$0.00
AKC Fees			70.00				\$70.00
Total Trial 6 - SW...Sep			70.00				\$70.00

Obedience Club of San Diego

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	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	TOTAL
Trial 7 - ...Oct							\$0.00
AKC Fees			35.00				\$35.00
Total Trial 7 - ...Oct			35.00				\$35.00
Total Trial - Scentwork		6,770.33	1,041.00	8,705.30			\$16,516.63
Total Expenditures	\$624.81	\$14,411.44	\$3,710.16	\$12,824.91	\$1,692.30	\$2,094.29	\$35,357.91
NET OPERATING REVENUE	\$673.00	\$1,244.57	\$1,465.07	\$6,331.23	\$ -1,691.79	\$6,036.49	\$14,058.57
NET REVENUE	\$673.00	\$1,244.57	\$1,465.07	\$6,331.23	\$ -1,691.79	\$6,036.49	\$14,058.57