



2023

## ANNUAL REPORT

ANNUAL MEETING  
TUESDAY, APRIL 16, 2024  
6:30 P.M.  
W780 GREINER ROAD  
KAUKAUNA, WI, 54130



TOWN OF KAUKAUNA  
ANNUAL MEETING  
April 16, 2024  
6:30 P.M.  
Town Hall, W780 Greiner Road, Kaukauna, WI.

1. Pledge of Allegiance
2. Roll Call.
3. Motion to Approve the minutes of the April 18, 2023 Annual meeting.
4. Legal Discussion:
5. Review the Annual Report
  - a. Discussion
  - b. Motion to approve the 2023 Annual report as presented.
6. Fire Department Report:
7. EMR Report:
8. Historical Society Report:
9. Open Discussion:
10. New Business:
  - a. Set wages for 2025 Town Board members.
11. Other Business:  
2025 Annual meeting date.
12. Adjourn.

Town of Kaukauna  
Annual Meeting Minutes  
April 18, 2023

Meeting was called to order at 6:30 p.m. by Chairman Van Asten. Pledge of Allegiance was recited.

Present were, Chairman Mike Van Asten, Supervisor Shane Robley, Supervisor Denny Van Vreede, and Debbie Vander Heiden Clerk/Treasurer. Also present were 15 residents and 1 Guest.

Motion to approve the minutes of the April 19, 2022 Annual meeting as presented. Motion by Sharon Reynolds to approve the minutes as presented, second by Ken Vander Heiden. Motion carried. 15 aye, 0 nay.

Legal Discussion. There were no legal issues.

Annual Report: The Annual was presented by Clerk/Treasurer Vander Heiden. Jamie Weiland questioned what the Grant was for the ARP. Clerk Vander Heiden explained that we received a grant from the Federal Government and the funds could only be spent on COVID related causes. The Town is planning a Park Shelter. Weiland also questioned the available cash. Clerk Vander Heiden explained that certain accounts are not liquid and the money received from the Power Plant is used the following year budget because we don't receive the funds until November. Mr. Weiland also questioned what they were going to do with extra money from Highway maintenance? Supervisor Van Vreede reported that the parking lot needs to be reconstructed and it will go for that.

Fire Department report:

The Fire Department report was given by Chief Ron Young. Ron reported that they had 54 calls in 2022, down from 2021. They were 3 home fires, 2 mutual aid calls with the rest being accidents, most from Highway 41 and other miscellaneous. They have 24 active members and 3 new members training. They are still looking for new members as He and Bruce George will be retiring this year. He is confident that the Fire Fighters they have will do a great job taking over. Ron demonstrated the SCVA tanks the Fire Fighters have to wear in a Fire and thanked the 2 Town Boards for approving the extra cost for 5 new units as they came in over budget than originally quoted. The cost of each unit is 5,725.00. Ron was thanked for all his years of service.

EMR Report:

Shane Robley reported that they presently have 12 members on the department with 2 new members training. He reported that Sue Nackers will be retiring in 2023. They had 101 calls up from 2021. The calls ranged from heart attacks, strokes, diabetic issues and accidents. Accidents have been down since J & JJ and Hwy N road improvements. Highway J & S intersection is still a problem area for accidents and Hwy 41. They are also looking for new members. If interested contact any member.

Historical Society report:

Debbie VanderHeiden reported the Historical Society has new members to keep it going including herself as Treasurer. They held a successful Fall Fest last year and are planning another one in 2023. They have some money to paint the building this spring, but are still getting a few estimates. They are planning a rummage sale in May and a Car Show in August. They are getting new members and are doing well.

Open Discussion:

- Joy Goeben from the 5 Assembly district reported on the planned Shared Revenue the Governor has in the budget and should be more revenue for the Town. They are still fighting to get increased funding for roads and there are some Farming Grants that may be available. Contact her with any questions or concerns.
- Jamie Weiland questioned when the roads are going to be repaired as they pay a lot of taxes and their road is in bad shape. Chairman Van Asten said they are trying to construct 1 mile per road. With a cost of 300,000.00 per mile they can't afford to do them all. Mike reported that this year they are finishing Mc Cabe road and next year they will be starting Farrell Road. The Farrell road bridge has been pushed back to 2026 so that part of Farrell will be done when the bridge is constructed. Supervisor Van Vreede reported that the Board does not want to borrow any money if they don't need to.

New Business:

- a. Swear in New Board members: 2023 – 2025 term Board members sworn in are:  
Mike Van Asten – Chairman  
Dennis Van Vreede – Supervisor 1  
Mike Van Vreede – Supervisor 2  
Supervisor Robley was recognized for his 10 years of service.

Other Business:

- Next year's Annual Meeting will be set for April 16, 2024 at 6:30 pm.

Adjourn: Motion by Ken Vander Heiden to adjourn, second by Sharon Reynolds. Motion carried.  
Adjourned at 8:05 p.m.

Submitted by Debbie Vander Heiden,

Clerk/Treasurer

TOWN OFFICIALS:		Phone	Cell
Chairman	Mike Van Asten	920-766-2482 - 920-585-2482	
Supervisor 1	Dennis Van Vreede	920-766-4319 - 920-372-8282	
Supervisor 2	Michael Van Vreede	920-427-1868	
Clerk/Treasurer	Debbie Vander Heiden	920-759-1677 - 920-419-5539	
	Fax	920-759-1678	
Office Hours: Mon, Wed, Thurs, 8 am - 2 pm, Friday 8 am - noon.			
<b>Assessor - Borree Appraisal</b>	Justin Schumacher	920-766-9166	
email:	<a href="mailto:basinc@new.rr.com">basinc@new.rr.com</a>		
<b>Building Inspector/Permit Admin</b>	Tom Smith	920-655-1735	
Tom's email:	<a href="mailto:tom@tsinspections.com">tom@tsinspections.com</a>		
<b>Fire Chief</b>	Shaun Simon (non emergency)	920-205-3850	
email:	<a href="mailto:simonshaun98@yahoo.com">simonshaun98@yahoo.com</a>		
<b>EMR Chief</b>	Shane Robley (non emergency)	920-213-8665	
email:	<a href="mailto:sjrobley@yahoo.com">sjrobley@yahoo.com</a>		

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**PLANNING COMMISSION:**

Bernie VanderHeiden - Chair	Sharon Reynolds	Mike Olson, Alt.
Dennis Van Vreede	Bob Fox	Mike Van Asten, Alt.
Ken VanderHeiden	Mark Kortz	
Terry Van Epern		

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**BOARD OF APPEALS:**

Bernie VanderHeiden	Michael Van Vreede
Norb Verbooman	Mike Van Asten, Alt.

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**TOWN BOARD MEETINGS:** Held the 2nd Monday of the Month unless otherwise noted.  
Held at Town hall, W780 Greiner Rd. Kaukauna, at 6:30 p.m.

**ANNUAL MEETING :** Held the 3rd Tuesday in April, unless otherwise noted - 6:30 p.m.

**BOARD OF REVIEW:** Held the 2nd week in May. The Board of review will be adjourned to a later date if the assessment roll is not complete

**BUDGET HEARING:** Held the 2nd Monday in November if the budget is complete.

**Notices & Agendas posted at:** Town Hall, Out-O-Town Club, and Weyers Imp.

**Town Email:** [townofkaukaunaclerk@gmail.com](mailto:townofkaukaunaclerk@gmail.com)

**Town Web site:** [www.townofkaukauna.com](http://www.townofkaukauna.com)

2023 TOTALS - ALL ACCOUNTS

	Checking	Savings	Sub. Savings	State Fund	Park Fund	Totals
Begin Bal. Jan. 1, 2023	29,824.47	776,223.35	26,805.36	844,761.37	12,467.22	<b>1,690,081.77</b>
Deposit	2,416,253.01	532,860.76	29,928.72	548,002.25	800.00	3,527,844.74
Interest	152.32	173.90	118.34	33,698.97	23.08	34,166.61
Subtotal	2,446,229.80	1,309,258.01	56,852.42	1,426,462.59	13,290.30	5,252,093.12
Less Withdrawals	(2,435,611.25)	(1,286,775.60)		(631,000.00)		(4,353,386.85)
Taxes/SC	295,916.41	423,997.53				719,913.94
Total - Dec. 31, 2023	<b>306,534.96</b>	<b>446,479.94</b>	<b>56,852.42</b>	<b>795,462.59</b>	<b>13,290.30</b>	<b>1,618,620.21</b>

	Reciets	Disbursments
January	780,559.07	870,962.85
February	207,159.06	847,529.70
March	32,602.70	25,925.32
April	47,826.02	35,919.77
May	5,512.57	20,279.82
June	5,594.79	30,639.79
July	52,229.81	50,334.75
August	99,708.68	331,288.09
September	3,140.90	71,527.47
October	27,729.15	27,400.67
November	376,688.01	69,090.63
December	723,983.31	33,231.75
TOTAL	<b>2,362,734.07</b>	<b>2,414,130.61</b>

Beginning Bal -all	1,690,081.77
Reciepts	2,362,734.07
Sub total	4,052,815.84
Less Disbursements	(2,414,130.61)
	1,638,685.23
Outstanding checks	(20,065.02)
	<b>1,618,620.21</b>
less Dec tax collect	(719,913.94)
Sub Total	898,706.27
Less sub & park acct	(73,432.07)
Available cash	<b>825,274.20</b>

Respectfully submitted by:  
Chairman - Mike Van Asten  
Supervisor - Dennis Van vreede  
Supervisor - Mike Van Vreede  
Clerk/Treas. - Debra VanderHeiden

## REVENUES 2023

### JANUARY

Tax Collections	January tax collections	685,404.85
Outagamie County	Tax Collections	43,490.87
Elaine Hayek	2022 Garbage Collection	121.00
Vandenbroek/Kaukauna Fire	Fire Station Bills	516.53
Town of Kaukauna Residents	Dog License	11.00
Vandenbroek/Kaukauna Fire	SAP Payment	22,237.96
Town of Kaukauna Residents	Hall Rent	245.00
State of Wisconsin	Election Security Grant	695.00
State of Wisconsin	Transportation Aid	24,612.83
Unison Credit Union	Interest	80.83
State Fund Account	Interest	3,142.15
Unison - Park Fund	Interest	1.05
	TOTAL	<b>780,559.07</b>

### FEBRUARY

Tax Collections	February Settlement	176,950.43
Outagamie County	.5% Sales Tax Payment	23,931.00
Outagamie County	Ag-Use Fee	1,717.73
Tom Smith	Building Permits	506.80
Town of Kaukauna Residents	Hall Rent	75.00
Town of Kaukauna Residents	Dog License	6.00
RICHO US	Personal Property Tax	5.54
Charter Communications	4th Quarter Franchise Fee	791.01
Tom Van Asten	Park Fund	400.00
Unison Credit Union	Interest	61.14
State Fund Account	Interest	2,713.45
Unison - Park Fund	Interest	0.96
	TOTAL	<b>207,159.06</b>

### MARCH

Vandenbroek/Kaukauna Fire	Budget Surplus	29,928.72
Unison Credit Union	Interest	23.53
State Fund Account	Interest	2,649.37
Unison - Park Fund	Interest	1.08
	TOTAL	<b>32,602.70</b>



**APRIL**

Town of Kaukauna Resident	Dog License	12.00
Town of Kaukauna Resident	Hall Rent	75.00
Tom Smith Inspections	Building Permits	112.70
TOK Historical Society	5 year Contract	5.00
Dean's Budget Auto	Personal Property Tax	12.65
Wisconsin Gas	Utility Permit	2,514.80
McMahon	CSM Review Fee	100.00
Outagamie County	1/2 of Bridge Aid	16,049.61
Tom Smith Jon Holewinski	Park Fund Fee	400.00
State of Wisconsin	Transportation Aid	24,612.83
Outagamie County	Conversion Fee	1,145.73
Unison Credit Union	Interest	20.50
State Fund Account	Interest	2,764.14
Unison - Park Fund	Interest	1.06
TOTAL		<b>47,826.02</b>

**MAY**

Town of Kaukauna Resident	Hall Rent/Early set up	20.00
State of Wisconsin	Transline Tax	1,126.00
Tom Smith Inspections	Building Permits	85.00
Vandenbroek/Kaukauna Fire	Fire Station Bills	879.73
Dave Van De Loo	Fire Works Permit	10.00
Jon Huss	CSM Review Fee	100.00
Out-O-Town Club	Liquor License Publication	25.00
State of Wisconsin	Computer Aid	243.25
Unison Credit Union	Interest	19.35
State Fund Account	Interest	3,003.13
Unison - Park Fund	Interest	1.11
TOTAL		<b>5,512.57</b>

**JUNE**

Town of Kaukauna Residents	Hall Rent	95.00
Charter Communications	1st quarter Franchise Fee	709.45
Vandenbroek/Kaukauna Fire	Fire Station Bills	834.91
Mark Kortz	Driveway Permit	50.00
Tom Smith	Building Permits	247.70
Town of Kaukauna Residents	2 Fire works permit	20.00
Valley Title Services	Tax Search	25.00
Out-O-Town Club	Liquor/Servers License	300.00
Roskom Meats	Liquor/Servers License	325.00
State of Wisconsin	Managed Forest Crop Tax	6.80
Unison Credit Union	Interest	17.39
State Fund Account	Interest	2,962.46
Unison - Park Fund	Interest	1.08
TOTAL		<b>5,594.79</b>

**JULY**

Out-O-Town Club	Servers License	120.00
Vandenbroek/Kaukauna Fire	Fire Station Bills	543.04
Mc Mahon	Final Plat Review Fee	100.00
Mc Mahon	CSM Review Fee	100.00
Tom Smith	Building Permits	32.80
Rural Mutual Insurance	Roof Claim BOP011600800001	9,544.84
State of Wisconsin	Transportation Aid	24,612.83
State of Wisconsin	Shared Revenue	3,981.23
State of Wisconsin	2% Dues	8,534.46
State of Wisconsin	Computer Aid	31.18
State of Wisconsin	Video Aid (Cable) ETF	1,348.50
Unison Credit Union	Interest	32.80
State Fund Account	Interest	3,245.31
Unison - Park Fund	Interest	2.82
TOTAL		<b>52,229.81</b>

**AUGUST**

Charter Communications	2nd Quarter Franchise Fee	709.38
Residents	Hall Rent	210.00
Robert E Lee & Assoc.	CSM Review Fee	100.00
Tom Smith	Building Permits	90.00
I&S Group	Utility Permit	7001.20
Roskom Meats	11 Servers License	110.00
Outagamie County	August Settlement Taxes	7,387.32
Outagamie County	.5% County Sales Tax	19,362.00
Village of Wrightstown	Shared Revenue/Utility Tax	61,890.00
Unison Credit Union	Interest	56.73
State Fund Account	Interest	2,789.23
Unison - Park Fund	Interest	2.82
TOTAL		<b>99,708.68</b>

**SEPTEMBER**

WI Energies	Utility Permit	560.20
Tom Smith Inspections	Building Permits	30.00
Town of Kaukauna Residents	Hall Rent	170.00
Davel Engineering	CSM Review	100.00
Peter Bowers	CSM Review	100.00
Unison Credit Union	Interest	32.88
State Fund Account	Interest	2,145.09
Unison - Park Fund	Interest	2.73
TOTAL		<b>3,140.90</b>

**OCTOBER**

WE Energies	Utility Permit	75.00
Vandenbroek/Kaukauna Fire	Fire Station Bills	265.62
Freedom RNG Project	Conditional Use Permit	400.00
Tom Smith Inspections	Building Permits	10.00
State of Wisconsin	Transportation Aid	24,612.85
Unison Credit Union	Interest	21.02
State Fund Account	Interest	2,341.84
Unison - Park Fund	Interest	2.82
TOTAL		<b>27,729.15</b>

**NOVEMBER**

Town of Kaukauna Residents	Hall Rent	210.00
Charter Communications	3rd Quarter Franchise Fee	666.17
Village of Wrightstown	Shared Revenue/Utility tax	350,709.98
State of Wisconsin	Shared Revenue	22,812.31
Unison Credit Union	Interest	18.23
State Fund Account	Interest	2,268.59
Unison - Park Fund	Interest	2.73
TOTAL		<b>376,688.01</b>

**DECEMBER**

Tom Smith Inspections	Building Permits	1,446.80
Carow Land Surveying	CSM Review Fee	100.00
Town of Kaukauna Residents	Hall rent	170.00
Town of Kaukauna Residents	Dog License	21.00
December Tax Collections	Real Estate/PP/Assesment taxes	719,913.94
Unison Credit Union	Interest	60.16
State Fund Account	Interest	2,268.59
Unison - Park Fund	Interest	2.82
TOTAL		<b>723,983.31</b>

**2023 DISBURSMENTS**

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**JANUARY**

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9753	Mike Van Asten	Wages	416.73
9754	Shane Robley	Wages	252.54
9755	Dennis Van Vreede	Wages	252.54
9756	Debbie Vander Heiden	Clerk/Treasurer Wages	2,230.22
9757	Nationwide Retirement	Retirement Fund, Board/Clerk	205.00
9758	AT&T	Town Hall Phone/Fax	303.35
9759	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	687.35
9760	Outagamie County Treasurer	Highway Bill	7,758.71
7961	Accu-Com	Fire Alarm Maintenance Fee	252.00
9762	Deyo Disposal	Garbage Service	4,382.48
9763	Star Communications	Town Internet Service	74.00
9764	Borree Appraisal	1st Quarter Services	2,300.00
9765	Cedar Corporation	Comp Plan Service	1,145.00
9766	Geenen's Liquid Waste	Pump Holding tank	135.00
9767	Wisconsin Municipal Clerks	2023 Dues	65.00
9768	KerberRose	Computer Protection	695.00
9769	Outagamie County Treasurer	Fire Number	15.00
9770	Town of Kaukauna	POWTS Taxes	26.00
9771	Brett Van Epern	Tax Overpayment Refund	97.22
9772	James Jaykoski	Tax Overpayment Refund	431.25
9773	Dale Kraft/ Tricia Drager	Tax Overpayment Refund	35.99
9774	Kirk & Lori Radamacker	Tax Overpayment Refund	8.94
9775	Outagamie County Treasurer	January Settlement	226,259.75
9776	Wrightstown School Distrtict	January Settlement	256,278.42
9777	Freedom School District	January Settlement	65,180.41
9778	Kaukauna School District	January Settlement	153,137.06
9779	FVTC	January Settlement	54,111.11
9780	Seven Oaks	Snow Removal	1,375.00
9781	Internal Revenue Service	4th Quarter Wage Taxes	606.73
9782	United States Postal Service	2 Rolls of Stamps	120.00
9783	Vandenbroek/ Kaukauna Fire	2023 Budget Payment	92,083.66
9784	Cellcom	Cell Phone	41.39

TOTAL

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**870,962.85**

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<b>FEBRUARY</b>			
9785	Milton Propane	Fire Station Fuel	664.31
9786	Mike Van Asten	Wages	482.15
9787	Shane Robley	Wages	252.54
9788	Dennis Van Vreede	Wages	326.42
9789	Debbie Vander Heiden	Clerk/Treasurer Wages	2,444.79
9790	Nationwide Retirement	Retirement Fund, Board/Clerk	215.00
9791	AT&T	Town Hall Phone/Fax	303.53
9792	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	744.17
9793	Outagamie County Treasurer	Highway Bills	8,348.94
9794	Deyo Disposal	Garbage Service	4,579.84
9795	Star Communications	Town Internet Service	74.00
9796	Cedar Corp	Comp Plan Service	1,468.70
9797	Milton Propan	Town Hall Fuel	1,108.81
9798	Randerson Heating & Cooling	Furnace Inspection	754.40
9799	City of Appleton Finance	Election Notice	36.95
9800	Outagamie County Treasurer	Election Supplies and Programing	359.13
9801	Absolute Electric	Town Hall Electric work	906.25
9802	Sharon Reynolds	Election Training	30.00
9803	Pat Van De Hey	Election Training	30.00
9804	Delores Van De Hey	Election Training	30.00
9805	Charleen Lemke	Election Training	30.00
9806	Mary Geurts	Election Training	30.00
9807	Jesse Van Boxtel	Tax Overpayment Refund	48.88
9808	Bernie Vander Heiden	Planning Commission Wage	73.88
9809	Ken Vander Heiden	Planning Commission Wage	36.94
9810	Terry Van Epern	Planning Commission Wage	73.88
9811	Sharon Reynolds	Planning Commission Wage	73.88
9812	Robert Fox	Planning Commission Wage	73.88
9813	Mark Kortz	Planning Commission Wage	73.88
9814	Seven Oaks	Snow Removal	1,675.00
9815	Outagamie County Treasurer	February Tax settlement	216,595.10
9816	Freedom School District	February Tax settlement	74,652.95
9817	Kaukauna School District	February Tax settlement	175,392.21
9818	Wrightstown School District	February Tax settlement	293,522.92
9819	FVTC	February Tax settlement	61,974.98
9820	CellCom	Cell Phone	41.39
TOTAL			<b>847,529.70</b>

<b>MARCH</b>			
9821	Mike Van Asten	Wages	416.73
9822	Shane Robley	Wages	252.54
9823	Dennis Van Vreede	Wages	252.54
9824	Debbie Vander Heiden	Clerk/Treasurer Wages	2,363.72
9825	Nationwide Retirement	Retirement Fund, Board/Clerk	215.00
9826	AT&T	Town Hall Phone/Fax	302.59
9827	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	735.07
9828	Outagamie County Treasurer	Highway Bills	7,456.91
9829	Deyo Desposal, Inc.	Garbage Service	4,427.04
9830	Star Communications	Town Internet Service	74.00
9831	Cedar Corp	Comp Plan Services	4,675.00
9832	Milton Propane	Fire Station Fuel	508.55
9833	Geenen's Waste	Fire Station Septic	135.00
9834	The Horton Group	Treasurer's 2 Year Bond	380.00
9835	Seven Oaks, LLC	Town Hall Snow Removal	2,102.00
9836	Outagamie County Treasurer	Print Tax Bills and Mail	507.33
9837	Wisconsin Media	Zoning Notice	38.64
9838	Charlene Lemke	Election Chief Inspector Wages	110.50
9839	Pat Van De Hey	Election Inspector Wages	97.50
9840	Delores Van De Hey	Election Inspector Wages	97.50
9841	Chris Van Vreede	Election Inspector Wages	97.50
9842	Sharon Reynolds	Election Chief Inspector Wages	131.75
9843	Monty Reynolds	Election Inspector Wages	116.25
9844	William Farrell	Election Inspector Wages	116.25
9845	Tom Kozlovsky	Election Inspector Wages	90.00
9846	Mary Geurts	Election Inspector Wages	123.75
9847	Yvonne Sternhagen	Election Inspector Wages	60.00
9848	CellCom	Cell Phone	41.66
TOTAL			<b>25,925.32</b>

<b>APRIL</b>			
9849	United States Postal Service	Postage for Annual Report	290.19
9850	VOID		
9851	Mike Van Asten	Wages	456.15
9852	Shane Robley	Wages	252.54
9853	Dennis Van Vreede	Wages	289.47
9854	Debbie Vander Heiden	Clerk/Treasurer Wages	2,422.20
9855	Nationwide Retirement	Retirement Fund, Board/Clerk	215.00
9856	AT&T	Town Hall Phone/Fax	302.10
9857	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	727.45
9858	Outagamie County Treasurer	Highway Bill	10,299.72
9859	Deyo Disposal	Garbage Service	4,391.40
9860	Star Communications	Town Internet Service	394.00
9861	Milton Propane	Fire Station Fuel	30.76
9862	Seven Oaks	Snow Removal	1,009.00
9863	Geenen's Liquid Waste	Town Hall/Fire Station septic	270.00
9864	Borree Appraisal, Inc.	2nd Quarter Service	2,300.00
9865	Wisconsin Towns Assoc.	2023/24 Dues	1,142.65
9866	Wisconsin Farm Bureau	Membership Fee	55.00
9867	Bernie Vander Heiden	Planning Commission Wage	36.94
9868	Ken Vander Heiden	Planning Commission Wage	36.94
9869	Terry Van Epern	Planning Commission Wage	36.94
9870	Sharon Reynolds	Planning Commission Wage	36.94
9871	Robert Fox	Planning Commission Wage	36.94
9872	Pat Van De Hey	Election Chief Inspector Wage	110.50
9873	Sharon Reynolds	Election Chief Inspector Wage	153.00
9874	Chris Van Vreede	Election Inspector Wage	97.50
9875	Joan Sternhagen	Election Inspector Wage	93.75
9876	Delores Van De Hey	Election Inspector Wage	97.50
9877	Donna Nennig	Election Inspector Wage	93.75
9878	Monty Reynolds	Election Inspector Wage	135.00
9879	Mary Geurts	Election Inspector Wage	127.50
9880	Judy Vergagen	Election Inspector Wage	127.50
9881	Chris Vanden Heuvel	Election Inspector Wage	127.50
9882	JP Graphics	Annual Report	1,651.00
9883	Internal Revenue Service	1st Quarter Wage Taxes	577.40
9884	CellCom	Cell Phone	41.54
9885	Rural Mutual Insurance	Town Insurance/Workman's Comp	7,454.00
TOTAL			<b>35,919.77</b>

**MAY**

9886	Mike Van Asten	Wages	691.75
9887	Dennis Van Vreede	Wages	582.29
9888	Michael Van Vreede	Wages	298.72
9889	Debbie Vander Heiden	Clerk/Treasurer Wages	2,302.90
9890	Nationwide Retirement Sol.	Retirement Fund, Board/Clerk	220.00
9891	AT&T	Town Hall Phone/Fax	300.52
9892	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	637.61
9893	Outagamie County Treasurer	Highway Bill	8,689.47
9894	Deyo Disposal, INC	Garbage Service	4,414.24
9895	Star Communications	Town Internet Service	74.00
9896	Cedar Corp.	Comp Plan Services	585.00
9897	Elections System & Software	Voting Machines Maintenance	465.76
9898	Wisconsin Media	Liquor License Notice	32.54
9899	Craig Van Asten	Trailer Rental	50.00
9900	United States Postal Service	Roll of Stamps	63.00
9901	CellCom	Cell Phone	41.54
9902	Milton Propane	Town Hall Fuel	830.48

TOTAL

**20,279.82****JUNE**

9903	Mike Van Asten	Wages	461.00
9904	Dennis Van Vreede	Wages	298.72
9905	Mike Van Vreede	Wages	298.72
9906	Debbie Vander Heiden	Clerk/Treasurer Wages	2,145.35
9907	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
9908	AT&T	Town Hall Phone / Fax	301.46
9909	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	590.65
9910	Outagamie County Treasurer	Highway Bill	2,002.60
9911	Deyo Disposal	Garbage Service	4,479.21
9912	Star Communications, LLC	Town Internet Service	74.00
9913	Wisconsin Media	Road Bid Ad	53.81
9914	City of Appleton Finance	Election Notice	35.85
9915	Summit Fire Protection	Fire Extinguisher Inspection	182.00
9916	Absolute Electric	Town Hall Electric	984.56
9917	Absolute Electric	Pavalion Electric	2,922.39
9918	Milton Propane	Fire Station Fuel	336.13
9919	Alpha Hydraulics, LLC	Town Hall Lawn Care Service	450.00
9920	Wis. DOT	Farrell Road Bridge Report	158.74
9921	Hank Olson Construction	McCabe Road Culverts	9,333.03
9922	Tom Smith Inspections	Building Permit Refund	30.00
9923	Cellcom	Cell Phone	41.57
9924	Affordable Pest Solutions	Spray Town Hall	300.00
9925	Darin Stingel Trucking & Exc.	Ditch Cutting	4,940.00

TOTAL

**30,639.79**



<b>JULY</b>			
9926	Mike Van Asten	Wages	461.00
9927	Dennis Van Vreede	Wages	335.65
9928	Mike Van Vreede	Wages	298.72
9929	Debbie Vander Heiden	Clerk/Treasurer Wages	2,306.69
9930	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
9931	AT&T	Town Hall Phone / Fax	432.42
9932	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	540.23
9933	Outagamie County Treasurer	Highway Bill	4,760.02
9934	Deyo Disposal	Garbage Service	4,484.03
9935	Star Communications LLC	Town Internet Service	154.00
9936	Cedar Corp.	Comprehensive Plan Expense	86.25
9937	Gannett Wisconsin Media	Planning Notices	122.61
9938	Outagamie County Treasurer	20% of Forest crop tax	1.36
9939	Seven Oaks	Gerrity Road Culvert	1,290.00
9940	Borree Appraisal	Third Quarter Services	2,300.00
9941	Jim Theobald Roofing	Roof for Town Hall	31,200.00
9942	Alpha Hydraulics, LLC	Town Hall Lawn Care Service	450.00
9943	Bernie Vander Heiden	Planning Commission Wage	36.94
9944	Ken Vander Heiden	Planning Commission Wage	36.94
9945	Robert Fox	Planning Commission Wage	36.94
9946	Mark Kortz	Planning Commission Wage	36.94
9947	Stephany Eberhardy	Hall Rental Refund	95.00
9948	Internal Revenue Service	2nd Quarter Wage Taxes	607.43
9949	Cellcom	Cell Phone	41.58
TOTAL			<u>50,334.75</u>

**AUGUST**

9950	United States Postal Service	Postage for Newsletter	166.59
9951	Mike Van Asten	Wages	658.10
9952	Dennis Van Vreede	Wages	409.53
9953	Mike Van Vreede	Wages	335.66
9954	Debbie Vander Heiden	Clerk/Treasurer Wages	2,438.95
9955	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
9956	AT&T	Town Hall Phone/Fax	357.61
9957	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	607.84
9958	Ouatgamie County Treasurer	Highway Bills	3,670.95
9959	Deyo Disposal	Garbage Service	4,453.55
9960	Star Communications LLC	Town Internet Service	74.00
9961	Craig Van Asten Construction	Pavilion	28,150.00
9962	Northeast Asphalt	McCabe Road Construction	239,926.91
9963	360 Painting of GreenBay	Pavilion	2,513.23
9964	Outagamie County Treasurer	Election Supplies	490.77
9965	Wisconsin Media	Planning Hearing notice	90.20
9966	Alpha Hydraulics, LLC	Town Hall Lawn Care Service	300.00
9967	Bernie Vander Heiden	Planning Commission Wage	36.94
9968	Ken Vander Heiden	Planning Commission Wage	36.94
9969	Terry Van Epern	Planning Commission Wage	36.94
9970	Robert Fox	Planning Commission Wage	36.94
9971	Mark Kortz	Planning Commission Wage	36.94
9972	Norb Verboomen	Training	36.94
9973	Vandenbroek/Kaukauna Fire	2% Dues	8,534.46
9974	Crack Filling Service	Crack Fill Various roads	35,000.00
9975	Absolute Electric	Pavillion Electric	1,637.21
9976	U.S. Postal Service	Roll of Stamps	66.00
9977	JP Graphics	Newsletter Publication	603.00
9978	CellCom	Cell Phone	41.58
	Unison CU	Check Order	320.31
TOTAL			<b>331,288.09</b>

**SEPTEMBER**

9979	Mike Van Asten	Wages	461.00
9980	Dennis Van Vreede	Wages	298.72
9981	Mike Van Vreede	Wages	298.72
9982	Debbie Vander Heiden	Clerk/Treasurer Wages	2,543.18
9983	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
9984	AT&T	Town Hall Phone/Fax	342.34
9985	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	691.29
9986	Deyo Disposal Inc.	Garbage Service	4,471.99
9987	Star Communications LLC	Town Internet	74.00
9988	Geenen's Liquid Waste	Pump Fire StationSeptic	135.00

Sept. Continued			
9989	Hank Olson Trucking	Section Line road	2,738.12
9990	KerberRose	2021 / 2022 Audit	11,800.00
9991	Alpha Hydraulics LLC	Town Hall Lawn Care Service	750.00
9992	Cedar Corp	Land Use Map	28.75
9993	Outagamie County Treasurer	Hwy Bill	12,322.58
9994	Cell Com	Cell Phone	41.53
9995	V&V Landscaping	Pavilion	4,340.25
9996	Scott Construction	Seal Coat Van Asten Road	29,970.00
TOTAL			<b>71,527.47</b>

OCTOBER			
9997	Mike Van Asten	Wages	461.00
9998	Dennis Van Vreede	Wages	335.66
9999	Mike Van Vreede	Wages	298.72
10000	Debbie Vander Heiden	Clerk/Treasurer Wages	2,182.32
10001	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
10002	AT&T	Town Hall Phone/Fax	342.31
10003	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	627.92
10004	Deyo Disposal Inc.	Garbage Service	4,492.30
10005	Star Communications LLC	Town Hall/ Fire Dept. Internet	74.00
10006	News Punlishing Company	Clerk's Notice	310.00
10007	Outagamie County Treasurer	Election Machine Programing	392.00
10008	Darrin Stingle Trucking	Ditch Cutting	13,455.00
10009	Gannett Wisconsin	Planning Notice	48.06
10010	Absolute Electric, LLC	Town Hall Light Repair	485.75
10011	Wisconsin Towns Assoc.	Clerk Notice	30.00
10012	Bernie Vander Heiden	Planning Committee Wages	36.94
10013	Ken Vander Heiden	Planning Committee Wages	36.94
10014	Terry Van Epern	Planning Committee Wages	36.94
10015	Sharon Reynolds	Planning Committee Wages	36.94
10016	Robert Fox	Planning Committee Wages	36.94
10017	Mark Kortz	Planning Committee Wages	36.94
10018	Alpha Hydraulics, LLC	Town Hall Lawn Care Service	300.00
10019	Internal Revenue Service	3rd Quarter Wage Taxes	646.99
10020	Cellcom	Cell Phone	42.00
10021	Geenen's Liquid Waste	Town Hall Septic	135.00
10022	Borree Appraisel	4th Quarter Services	2,300.00
TOTAL			<b>27,400.67</b>

<b>NOVEMBER</b>			
10023	Mike Van Asten	Wages	501.00
10024	Dennis Van Vreede	Wages	368.16
10025	Mike Van Vreede	Wages	298.72
10026	Debbie Vander Heiden	Clerk/Treasurer Wages	2,380.39
10027	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
10028	AT&T	Town Hall Phone/Fax	353.32
10029	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	658.37
10030	Deyo Disposal Inc.	Garbage Service	4,579.06
10031	Star Communications LLC	Town Hall/ Fire Dept. Internet	74.00
10032	Wisconsin Dept of Revnue	Manufactoring Fee	185.38
10033	Geenen's Liquid Waste	Fire Dept. Septic	135.00
10034	Neil Griger	School House Repair	11.68
10035	Rural Mutual Insurance	Insurance Adjustment	1.00
10036	Election Systems & Softwear	Election Machine Maintenance	476.81
10037	Randerson Heating & Cooling	Furnace Maintenance	671.40
10038	Trencendent Tech	Tax/Pet Program	723.00
10039	Tri City Glass	Door Weatherstripping	453.68
10040	Alpha Hydraulics, LLC	Town Hall Lawn Care Service	300.00
10041	Absolute Asphalt	Resurface Parking Lot	54,450.00
10042	Outagamie County Treasurer	Dog License	159.75
10043	Liberty Mutual Insurance	Tax Collection Bond	128.00
10044	CellCom	Cell Phone	41.91
10045	Wrightstown Manufacturing	Picnic Table Frames	1,920.00
TOTAL			<b>69,090.63</b>

<b>DECEMBER</b>			
10046	Mike Van Asten	Wages	539.84
10047	Dennis Van Vreede	Wages	372.60
10048	mike Van Vreede	Wages	372.60
10049	Debbie Vander Heiden	Clerk/Treasurer Wages	2,441.52
10050	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
10051	AT&T	Town Hall Phone/Fax	348.04
10052	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	629.84
10053	Outagamie County Treasurer	Highway Bill	21,297.75
10054	Deyo Disposal Inc.	Garbage Service	4,508.48
10055	Star Communications LLC	Town Hall/ Fire Dept. Internet	74.00
10056	Outagamie County Treasurer	Address Number	30.00
10057	KerberRose	Technology Support Service	695.00
10058	Wisconsin Towns Assoc.	Clerk Notice	15.00
10059	Wisconsin Municipal Clerk's	2024 Clerk's Dues	65.00
10060	Wisconsin Towns Assoc. TAC	Dues	328.25
10061	Town of Kaukauna	POWTS Taxes	26.00
10062	United States Postal Service	Roll of Stamps	66.00
10063	Donald Liesch	Dog License Refund	5.00
10064	Rent-A-Flash	Fire Number Sign	23.52
10065	Milton Propane	Fire Station Fuel	1,131.40
10066	CellCom	Cell Phone	41.91
TOTAL			<b>33,231.75</b>

## **NOTICE**

### **TIRE PICK UP**

The Town will be picking up used tires on Wednesday, April 17, 2024. There is a limit of 4 tires per household and no larger than 20 inches. Due to the County charging for tires, tires with rims will not be excepted. The tires are to be at the end of your driveway by 7 am on Wednesday. The Town has the right to reject any tires that are not acceptable. This is for households only. NO BUSINESS TIRES.

REVENUES	2023 BUDGET	2023 ACTUAL	(Over) Under	2024 BUDGET
Tax Reciepts				
Personal Property		1,485.94		
General Property taxes	30,559.00	29,151.75		31,871.00
Other taxes	243.00	163.40		275.00
Total	<b>30,802.00</b>	<b>30,801.09</b>	<u>0.91</u>	<b>32,146.00</b>

Intergovernmental Revenue

Shared Revenue	28,000.00	26,793.54	1,206.46	78,491.00
2% Dues	7,500.00	8,534.46	(1,034.46)	8,500.00
Exempt Computer Aid	267.00	274.43	(7.43)	267.00
Transportation Aid	98,000.00	97,974.21	25.79	97,358.00
Utility Payment	412,598.00	412,599.98	(1.98)	412,598.00
County .5% sales tax	39,000.00	37,801.00	1,199.00	39,840.00
Total	<b>585,365.00</b>	<b>583,977.62</b>	<b>1,387.38</b>	<b>637,054.00</b>

License and Permits

Liquor and Malt bev.	500.00	600.00	(100.00)	600.00
Bartenders license	200.00	230.00	(30.00)	200.00
Dog License	100.00	107.00	(7.00)	100.00
Building Permits	1,833.00	2,090.00	(257.00)	2,000.00
Utility Permit	300.00	10,601.20	(10,301.20)	300.00
Cable/ Franchise Fee	3,600.00	4,177.87	(577.87)	3,600.00
Other permits - Trans line	1,000.00	1,206.00	(206.00)	1,000.00
Total	<b>7,533.00</b>	<b>19,012.07</b>	<b>(11,479.07)</b>	<b>7,800.00</b>

Public Service

Town Rent income	2,000.00	1,480.00	520.00	2,000.00
Refuse/ Garbage Collection	55,000.00	50,903.00	4,097.00	55,000.00
Street lighting	7,000.00	4,988.50	2,011.50	7,000.00
Recycling		250.00	(250.00)	
Zoning/Appeals	1,000.00	1,300.00	(300.00)	1,000.00
Total	<b>65,000.00</b>	<b>58,921.50</b>	<b>6,078.50</b>	<b>65,000.00</b>

Park Fund	1,200.00	800.00	400.00	1,200.00
Interest Income	4,000.00	26,901.00	(22,901.00)	11,100.00
Misc Income (Fire Barn)	1,200.00	10,286.95	(9,086.95)	1,200.00
<b>TOTAL</b>	<b>6,400.00</b>	<b>37,987.95</b>	<b>(31,587.95)</b>	<b>13,500.00</b>
Total All Accounts	<b>695,100.00</b>	<b>730,700.23</b>	<b>(35,600.23)</b>	<b>755,500.00</b>

Reserve	<b>100,000.00</b>	<b>31,574.41</b>	<b>68,425.59</b>	62,000.00
TOTAL	<b>795,100.00</b>			<b>817,500.00</b>
ARP FUND	<b>125,427.00</b>			

EXPENSES	2023 BUDGET	2023 Actual	(Over) Under	2024 BUDGET
<b>General Government</b>				
Board	17,000.00	17,031.87	(31.87)	18,000.00
Legal	4,000.00	-	4,000.00	4,000.00
Clerk	29,000.00	29,408.33	(408.33)	29,000.00
Elections	5,000.00	4,611.77	388.23	7,000.00
Office Expense	8,000.00	6,793.54	1,206.46	8,000.00
Treasurer	7,000.00	13,858.64	(6,858.64)	12,000.00
Assessor	10,000.00	9,385.38	614.62	11,000.00
Town Hall	80,000.00	85,902.60	(5,902.60)	80,000.00
Other - Misc	1,500.00	130.91	1,369.09	1,512.00
<b>TOTAL</b>	<b>161,500.00</b>	<b>167,123.04</b>	<b>(5,623.04)</b>	<b>170,512.00</b>

<b>Public Safety</b>				
Fire Station	7,000.00	3,843.26	3,156.74	7,000.00
2% Dues	7,516.00	8,534.46	(1,018.46)	8,500.00
Fire Dept	56,475.00	56,475.00	-	64,825.00
EMR	14,284.00	14,284.00	-	18,338.00
Finance Committee	21,325.00	21,324.66	0.34	21,325.00
<b>TOTAL</b>	<b>106,600.00</b>	<b>104,461.38</b>	<b>2,138.62</b>	<b>119,988.00</b>

<b>Public Works</b>				
Highway Maintenance	46,000.00	44,298.05	1,701.95	46,000.00
Winter Maintenance	50,000.00	34,307.60	15,692.40	50,000.00
Const/Patch	340,000.00	326,194.66	13,805.34	340,000.00
Street lights	7,000.00	5,101.45	1,898.55	7,000.00
Refuse/Garbage	55,000.00	53,663.62	1,336.38	55,000.00
Recycling				
Weed Control	16,000.00	18,672.95	(2,672.95)	16,000.00
<b>TOTAL</b>	<b>514,000.00</b>	<b>482,238.33</b>	<b>31,761.67</b>	<b>514,000.00</b>

<b>Conservation and Dev.</b>				
Ordinance	10,000.00	7,959.95	2,040.05	10,000.00
Zoning Expense	2,500.00	1,742.89	757.11	2,500.00
Appeals Expense	500.00		500.00	500.00
<b>TOTAL</b>	<b>13,000.00</b>	<b>9,702.84</b>	<b>3,297.16</b>	<b>13,000.00</b>
<b>TOTAL</b>	<b>795,100.00</b>	<b>763,525.59</b>	<b>31,574.41</b>	<b>817,500.00</b>

Reserv for Contingen	100,000.00	31,574.41	68,425.59	
ARP FUND	<b>125,427.00</b>	<b>41,483.08</b>		<b>83,943.92</b>

# Vandenbroek - Kaukauna Fire & Rescue

## Budget vs. Actuals: January - December 2023

	Actual	Budget	Remaining
<b>Income</b>			
Accident Fee	6,007.50		(6,007.50)
Donations	1,700.00		(1,700.00)
Fire Dues	18,689.86		
Interest	14.33		(14.33)
Pool Fill	900.00		(900.00)
Yearly Payments	184,167.32	184,117.32	(50.00)
<b>Total Income</b>	<b>\$ 192,789.15</b>	<b>\$ 184,117.32</b>	<b>\$ (8,671.83)</b>
<b>Gross Profit</b>	<b>\$ 192,789.15</b>	<b>\$ 184,117.32</b>	<b>\$ (8,671.83)</b>
<b>Expenses</b>			
Accident Reports	275.00	0.00	(275.00)
<b>EMS</b>			0.00
EMS Asst Chief 1 Pay	2,000.00	2,000.00	0.00
EMS Asst Chief 2 Pay	2,000.00	2,000.00	0.00
EMS Chief Pay	3,000.00	3,000.00	0.00
EMS Secretary's Pay	1,000.00	1,000.00	0.00
Epi-Pens	328.54	700.00	371.46
Lunch - EMS	1,298.59	650.00	(648.59)
<b>Maintenance</b>			0.00
Hydro Test O2	412.68	500.00	87.32
Pads for AED	729.01	1,600.00	870.99
<b>Total Maintenance</b>	<b>\$ 1,141.69</b>	<b>\$ 2,100.00</b>	<b>\$ 958.31</b>
Medical Calls	3,660.00	6,400.00	2,740.00
Medical Reports	885.00	1,500.00	615.00
Mileage - EMS	0.00	150.00	150.00
New First Responder Training	1,172.86	500.00	(672.86)
Phones	2,172.94	1,687.32	(485.62)
Purchasing Coordinator - EMS	500.00	500.00	0.00
State Refresher Class - EMS	1,822.05	3,000.00	1,177.95
<b>Supplies - EMS</b>			
Bandages & Gauze	174.23	200.00	25.77
Gloves	358.99	100.00	(258.99)
Glucose monitoring equipment	1,921.79	800.00	(1,121.79)
Masks	575.76	300.00	(275.76)
<b>Total Supplies - EMS</b>	<b>\$ 3,030.77</b>	<b>\$ 1,400.00</b>	<b>\$ (1,630.77)</b>
Training - EMS	960.00	1,980.00	1,020.00
<b>Total EMS</b>	<b>\$ 24,972.44</b>	<b>\$ 28,567.32</b>	<b>\$ 3,594.88</b>
<b>Finance Committee</b>			
Committee Meetings Pay	0.00	300.00	300.00
Insurance Expense	14,096.00	15,200.00	1,104.00
Office Supplies - Finance Com	2,722.58	2,300.00	(422.58)
SAP Fire Dues	18,689.86	0.00	(18,689.86)
SAP Paperwork	300.00	300.00	0.00



SAP Payment	5,999.14	6,000.00	0.86
Social Security	4,257.27	4,000.00	(257.27)
Treasurers	4,399.92	4,550.00	150.08
Utilities - Kaukauna	2,642.81	5,000.00	2,357.19
Utilities - Vandenbroek	4,039.14	5,000.00	960.86
<b>Total Finance Committee</b>	<b>\$ 38,456.86</b>	<b>\$ 42,650.00</b>	<b>\$ 4,193.14</b>
<b>Fire Department</b>			
Appreciation Dinner	1,656.68	2,500.00	843.32
Arson & Chief License	75.00	400.00	325.00
<b>Capital Purchases - FD</b>			
Driver Operator Training	0.00	3,000.00	3,000.00
Fire Officer Class	0.00	2,000.00	2,000.00
Monitor and Chromebooks (2)	3,129.38	2,000.00	(1,129.38)
New Pagers	2,061.49	2,000.00	(61.49)
SCBA Full Packs	36,950.00	25,650.00	(11,300.00)
SCBA Low Pressure Hose (5)	0.00	2,750.00	2,750.00
<b>Total Capital Purchases - FD</b>	<b>\$ 42,140.87</b>	<b>\$ 37,400.00</b>	<b>\$ (4,740.87)</b>
Conventions - FD	0.00	500.00	500.00
Equipment Maintenance - FD	7,706.83	2,000.00	(5,706.83)
Fire 2nd Asst Pay Chief	2,000.00	2,000.00	0.00
Fire Asst Chief Pay	2,000.00	2,000.00	0.00
Fire Calls	6,900.00	13,500.00	6,600.00
Fire Captains Pay	3,937.50	4,000.00	62.50
Fire Chief Pay	3,000.00	3,000.00	0.00
Fire Inspections	1,061.40	3,000.00	1,938.60
Fire Secretary's Pay	1,000.00	1,000.00	0.00
Gas & Oil	1,667.61	3,500.00	1,832.39
IAmResponding	305.00	300.00	(5.00)
Jaws 2 Year Service	0.00	1,000.00	1,000.00
Lunch - FD	825.50	2,500.00	1,674.50
Meetings - FD	3,380.00	5,000.00	1,620.00
Mileage - FD	1,319.17	1,000.00	(319.17)
Misc - FD	1,249.91	600.00	(649.91)
Pager Repairs - FD	4,499.70	2,000.00	(2,499.70)
Postage & Office - Fire	0.00	400.00	400.00
Public Education - FD	221.95	300.00	78.05
Public Relations - FD	99.68	300.00	200.32
Pump & Hose Test	2,849.00	3,600.00	751.00
State Reports - FD	800.00	1,200.00	400.00
Training - FD	9,738.50	8,800.00	(938.50)
Truck Maintenance	3,806.18	8,500.00	4,693.82
Turnout Gear Maintenance	267.63	2,000.00	1,732.37
Yearly Air Test	0.00	600.00	600.00
<b>Total Fire Department</b>	<b>\$ 102,508.11</b>	<b>\$ 112,900.00</b>	<b>\$ 10,391.89</b>
<b>Total Expenses</b>	<b>\$ 166,212.41</b>	<b>\$ 184,117.32</b>	<b>\$ 17,904.91</b>
<b>Net Operating Income</b>	<b>\$ 26,576.74</b>	<b>\$ -</b>	<b>\$ (26,576.74)</b>

Returned to each Town \$ 12,438.37



## VandenBroek-Kaukauna

*Fire and Rescue*

### FIRE DEPARTMENT MEMBERS

CHIEF: SHAUN SIMON	5 yrs		
1st. ASSISTANT CHIEF: BRIAN GEORGE	17 yrs	TRAINING CAPTAIN: BILL CALAWAY	17 yrs
CAPTAIN 1 : DENNIS BERTHOLD	30 yrs	CAPTAIN 3 : CODY HAACK	3 yrs
CAPTAIN 2 : JOSH O'LEARY	4 yrs	CAPTAIN 4 : DENNIS BERTHOLD	30 yrs
SECRETARY: CORY SWEDERG	10 yrs	FIRE INSPECTORS: RON DIEDRICK & MARVIN VOSTERS	

### FIREFIGHTERS

LUKE UITENBROEK	36 yrs	BRUCE GEORGE	31 yrs
GERALD EVERS	30 yrs	PETE VAN HANDEL	27 yrs
SHANE ROBLEY	30 yrs	JOE LANCOUR - RETIRED	26 yrs
SCOTT SECOR	26 yrs	ALAN HOSTETTLER	25 yrs
JEREMY EISENSCHINK	12 yrs	JASON LAHM	9 yrs
TRAVIS VAN ASTEN	5 yrs	CORY POWELL	2 yrs
CODY HAACK	3 yrs	CHRIS MAYER	2 yrs
MIKE COMBS	2 yrs	TOM SELF	1 yr

### TRAINING

BEN VANDEURZEN , TIM BURKLUND and LEVI OTTO

### EMS MEMBERS

COORDINATER: SHANE ROBLEY	30 yrs	PURCHASING COOR. : JOE VAN ASTEN	32 yrs
1st ASST. CHIEF: KURT SCHROEDER	26 yrs	SECRETARY: CORY SWEDBERG	12 yrs
2ND ASST. CHIEF: CORY SWEDBERG	10 yrs	BILL CALAWAY	17 yrs
MARY GUERTS	11 yrs	SHAUN SIMON	5 yrs
ALYASSA BUCKOVIC	3 yrs	DANIEL MOKRZYCKI	4 yrs
MIKE COMBS	2 yrs	SETH HUSS	

### RETIRING

The following Fire Dept. and EMR have retired this year:

JOE LANCORE has retired from the Fire Dept. with 25 years of service.

SUE NACKERS has retired from the EMR with 30 years of service.

We are thankful for all the years you have dedicated to the departments. They were a great assets to the Towns and will be greatly missed.

The Town of Kaukauna would like to express our gratitude to the Vandenbroek/Kaukauna Fire Department and Emergency personal for all you do to serve and protect the life and property of the residents of our Towns.

If Interested in joining the Fire Dept.,contact SHAUN SIMON at: 920-205-3850

If Interested in joining the EMR Dept.,contact: SHANE ROBLEY at: 920-213-8665.



Town of Kaukauna  
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