



2024

ANNUAL REPORT

ANNUAL MEETING
TUESDAY, APRIL 15, 2025
6:30 P.M.
W780 GREINER ROAD
KAUKAUNA, WI, 54130

TOWN OF KAUKAUNA
ANNUAL MEETING
April 15, 2025
6:30 P.M.
Town Hall, W780 Greiner Road, Kaukauna, WI.

1. Pledge of Allegiance
2. Roll Call.
3. Motion to Approve the minutes of the April 16, 2024 Annual meeting.
4. Legal Discussion:
5. Review the Annual Report
 - a. Discussion
 - b. Motion to approve the 2024 Annual report as presented.
6. Fire Department Report:
7. EMR Report:
8. Historical Society Report:
9. Open Discussion:
10. New Business:
 - a. Consider posting future Annual Budget reports on-line versus mailing to residents.
11. Other Business:

2026 Annual meeting date.
12. Adjourn.

Town of Kaukauna
Annual Meeting Minutes
April 16, 2024

Meeting was called to order at 6:30 p.m. by Chairman Van Asten. Pledge of Allegiance was recited.

Present were, Chairman Mike Van Asten, Supervisor Dennis Van Vreede, Supervisor Mike Van Vreede, and Debbie Vander Heiden Clerk/Treasurer. Also present were 15 residents and 4 Guest.

Motion to approve the minutes of the April 18, 2023 Annual meeting as presented. Motion by Bob Fox to approve the minutes as presented, second by Bernie Vander Heiden. Motion carried. 15 aye, 0 nay.

Legal Discussion. There were no legal issues.

Annual Report:

The Annual Report was presented by Clerk Vander Heiden. Motion by Pat Van De Hey to accept the report as presented, second by Bernie Vander Heiden. Motion carried 15 aye 0 nay.

Fire Department report:

The Fire Department report was given by Chief Shaun Simon. Shaun reported that they had 41 calls in 2023, down from 54 in 2022 which 15 were car fires, 2 structure fires and the rest being accidents, most from Highway 41. They have 28 active members with 4 new members training. They are still looking for new members as they had a few more retire. They will be purchasing a new truck at a cost of about 800,000.00. They thanked the Town for supporting this purchase.

EMR Report:

Shane Robley reported that they presently have 14 members on the department with 4 new members training so they are back to their roster. He reported that Sue Nackers retired and thanked her for her 30 years of service. They had 98 calls in 2023 mostly medical as they had fewer accidents.

Historical Society report:

The new members Neil Geiger, Joe and Kathy De Bruin were present to report that they just had the old school house painted and are thankful to the Town of Kaukauna to let them use their facility for events. They have an event coming up on May 11th to celebrate 40 years for the Historical Society forming their organization. They are seeking donation to put a storage shed out back.

Open Discussion:

- Residents were questioning when Farrell Road is going to be fixed. Chairman Van Asten reported that because of limited funds they can only do a mile at a time. They are hoping to do County Road JJ to Hasselt road this year. The Bridge on the north end of Farrell will be replaced in 2025. A resident questioned why they cut down all the trees in the ditches. Chairman Van Asten reported that he asked the person that does our ditch cutting to clean it up because they were getting over grown.

New Business:

- a. Set wage for the Board members for the 2025/2027 term. Motion by Sharon Reynolds to increase the Board members pay by 50.00 per month for a total of 600.00 per year, second by Bob Fox. Motion carried. 15 aye 0 Nay.

Other Business:

- Next year's Annual Meeting will be set for April 15, 2025 at 6:30 pm

Adjourn: Motion by Sharon Reynolds to adjourn, second by Bernie Vander Heiden. Motion carried. Adjourned at 7:35 p.m.

Submitted by Debbie Vander Heiden,

Clerk/Treasurer

TOWN OFFICIALS:		Phone	Cell
Chairman	Mike Van Asten	920-766-2482 - 920-585-2482	
Supervisor 1	Mike Van Vreede	920-766-4319 - 920-372-8282	
Supervisor 2	Bruce Verhasselt	920-427-1868	
Clerk/Treasurer	Jennifer Burton	920-419-5539	

Office Hours: Mon, Wed, Thurs, 8 am - 2 pm, Friday 8 am - noon.

Assessor - Borree Appraisal	Justin Schumacher	920-766-9166
email:	basinc@new.rr.com	

Building Inspector/Permit Admin	Tom Smith	920-655-1735
Tom's email:	tom@tsinspections.com	

Fire Chief	Shaun Simon (non emergency)	920-205-3850
email:	simonshaun98@yahoo.com	

EMR Chief	Shane Robley (non emergency)	920-213-8665
email:	sjrobley@yahoo.com	

PLANNING COMMISSION:

Bernie VanderHeiden - Chair	Sharon Reynolds	Mike Olson, Alt.
Debbie VanderHeiden	Bob Fox	Mike Van Asten, Alt.
Terry Van Epern	Mark Kortz	

BOARD OF APPEALS:

Bernie VanderHeiden	Michael Van Vreede
	Mike Van Asten, Alt.

TOWN BOARD MEETINGS: Held the 2nd Monday of the month unless otherwise noted.

Held at Town hall, W780 Greiner Rd. Kaukauna - 6:30 PM

ANNUAL MEETING : Held the 3rd Tuesday in April, unless otherwise noted - 6:30 PM

BOARD OF REVIEW: Held the 2nd week in May. The Board of review will be adjourned to a later date if the assessment roll is not complete

BUDGET HEARING: Held the 2nd Monday in November if the budget is complete.

Notices & Agendas posted at: Town Hall and Town Website

Town Email: townofkaukaunaclerk@gmail.com

Town Website: www.townofkaukauna.com

		2024 TOTALS - ALL ACCOUNTS							
		Checking	Savings	Sub. Savings	State Fund	Park Fund	Totals		
Begin Bal. Jan. 1, 2024		306,534.96	446,479.94	56,852.42	795,462.59	13,290.30	1,618,620.21		
Deposits		1,925,652.94	1,568,929.93	12,438.37	599,393.57	-	4,106,414.81		
Interest		120.88	148.04	97.64	36,199.88	18.67	36,585.11		
Subtotal		2,232,308.78	2,015,557.91	69,388.43	1,431,056.04	13,308.97	5,761,620.13		
Less Withdrawals		(2,224,920.20)	(1,168,582.16)		(549,747.63)		(3,943,249.99)		
Total - Dec. 31, 2024		7,388.58	846,975.75	69,388.43	881,308.41	13,308.97	1,818,370.14		
		Receipts	Disbursements	Unison Credit Card					
January		781,011.36	829,005.24	Begin Bal. Jan. 1, 2024		Beginning Bal -all	1,618,620.21		
February		147,750.85	843,496.26	Charges	(2,204.42)	Receipts	2,424,176.33		
March		28,712.57	27,309.47	Payments	1,889.16	Sub total	4,042,796.54		
April		32,892.37	27,453.86	Ending Bal. Dec.31, 2024	315.26	Less Disbursements	(2,223,626.79)		
May		10,556.18	12,409.64				1,819,169.75		
June		5,741.09	25,133.23			Outstanding checks	(1,293.41)		
July		51,990.92	39,933.55				1,817,876.34		
August		92,738.27	303,390.72			Accounting Error	493.80		
September		3,269.07	36,894.72				1,818,370.14		
October		27,685.08	27,607.28			less Dec tax collect	(810,896.35)		
November		420,942.13	37,395.48			Sub Total	1,007,473.79		
December		820,886.44	13,597.34			Less sub & park acct	(82,697.40)		
TOTAL		2,424,176.33	2,223,626.79			Available cash	924,776.39		
		Respectfully submitted by:							
		Chairman - Mike Van Asten							
		Supervisor - Shane Robley							
		Supervisor - Mike Van Vreede							
		Clerk/Treasurer - Jennifer Burton							

	REVENUES 2024	
JANUARY		
Tax Collections	January tax collections	707,240.24
Outagamie County	Tax Collections	16,809.85
Outagamie County	Conversion Fee	2,193.00
AT&T	Utility Permits	720.05
Elaine Hayek	2023 Garbage Collection Reimbursement	123.00
Vandenbroek/Kaukauna Fire	Fire Station Bills	119.51
Town of Kaukauna Residents	Dog Licenses	79.00
Vandenbroek/Kaukauna Fire	SAP Payment	24,689.00
Town of Kaukauna Residents	Hall Rental	850.00
Liberty Title	Title Search	25.00
Dominion Title	Title Search	25.00
State of Wisconsin	Transportation Aid	24,339.43
Unison Credit Union	Interest	125.36
State Fund Account	Interest	3,671.21
Unison - Park Fund	Interest	1.71
	TOTAL	781,011.36
FEBRUARY		
Vandenbroek/Kaukauna Fire	Budge Surplus & Fire Station Bills	12,898.41
Town of Kaukauna Residents	February Settlement	130,582.59
Town of Kaukauna Residents	Hall Rental	75.00
WE Energies	Utility Permit	375.00
Unison Credit Union	Interest	78.54
State Fund Account	Interest	3,739.75
Unison - Park Fund	Interest	1.56
	TOTAL	147,750.85
MARCH		
State of Wisconsin	Election Envelope Grant	128.04
Charter Communications	4th Quarter 2023 Franchise Fee	673.43
Town of Kaukauna Resident	Fireworks Permit	10.00
Town of Kaukauna Resident	Hall Rental	75.00
Town of Kaukauna Resident	Dog License	3.00
Tom Van Asten	Right of Way Permit	50.00
Carrow Land Surveying	CSM Review	100.00
Kaukauna Utilities	Utility Permit	375.00
Outagamie County	.5% Sales Tax	23,931.00
Unison Credit Union	Interest	16.37
State Fund Account	Interest	3,349.06
Unison - Park Fund	Interest	1.67
	TOTAL	28,712.57

APRIL		
Town of Kaukauna Resident	Dog Licenses	12.00
Town of Kaukauna Resident	Hall Rental	380.00
Tom Smith Inspections	Building Permits	477.80
Menn Law Firm	Title Search	25.00
Ruekert-Mielke	Driveway Permit	50.00
Vandenbroek/Kaukauna Fire	Fire Station Bills	553.39
Creative Hardscapes	Personal Property Tax	4.63
Leaf Home Enhancement	Personal Property Tax	861.73
Town of Kaukauna Resident	Fireworks Permit	10.00
Out-O-Town Club	Liquor License & Publication	325.00
State of Wisconsin	Transline Tax	1,126.00
Outagamie County	Ag-Use Fee	1,313.50
State of Wisconsin	Transportation Aid	24,339.43
Unison Credit Union	Interest	14.54
State Fund Account	Interest	3,397.73
Unison - Park Fund	Interest	1.62
	TOTAL	32,892.37
MAY		
Town of Kaukauna Resident	Hall Rental	100.00
Menn Law Firm	Title Search	25.00
Tom Smith Inspections	Building Permits	31.39
Vandenbroek/Kaukauna Fire	Fire Station Bills	371.71
Wisconsin Gas	Utility Permit	375.00
WE Energies	Utility Permit	589.90
Kaukauna Utilities	Utility Permits	484.70
Borree Appraisals	Title Search Reimbursement	25.00
Charter Communications	1st Quarter Franchise Fee	674.06
Election Systems	Overpayment Reimbursement	3,950.00
Roskum Meats	Liquor License & Publication	325.00
State of Wisconsin	Computer Aid	243.25
Unison Credit Union	Interest	12.72
State Fund Account	Interest	3,346.78
Unison - Park Fund	Interest	1.67
	TOTAL	10,556.18
JUNE		
Town of Kaukauna Residents	Hall Rental	470.00
Vandenbroek/Kaukauna Fire	Fire Station Bills	201.52
Town of Kaukauna Resident	Fireworks Permit	10.00
MI-Tech	Utility Permit	694.40
Out-O-Town Club	Liquor/Servers Licenses	120.00
State of Wisconsin	Election Sub Grant	750.00
State of Wisconsin	Managed Forest Crop Tax	6.80
Unison Credit Union	Interest	10.94
State Fund Account	Interest	3,475.81
Unison - Park Fund	Interest	1.62
	TOTAL	5,741.09

JULY		
Roskom Meats	Liquor/Servers Licenses	70.00
Town of Kaukauna Residents	Hall Rental	250.00
Vandenbroek/Kaukauna Fire	Fire Station Bills	47.59
Wisconsin Gas	Utility Permits	1,125.00
Tom Smith Inspections	Building Permits	58.00
Davel Engineering	CSM Application	100.00
Dean's Budget Auto	Personal Property Tax	5.56
Debbie Vander Heiden	Ring Security Refund	20.00
Kristine Van Epern	Dog License	8.00
State of Wisconsin	Transportation Aid	24,339.43
State of Wisconsin	Shared Revenue	11,773.78
State of Wisconsin	2% Dues	9,408.20
State of Wisconsin	Computer AID	31.18
State of Wisconsin	Video Aid (Cable) ETF	1,348.50
Unison Credit Union	Interest	20.96
State Fund Account	Interest	3,383.05
Unison - Park Fund	Interest	1.67
	TOTAL	51,990.92
AUGUST		
Charter Communications	2nd Quarter Franchise Fee	716.26
Town of Kaukauna Residents	Hall Rental	320.00
Town of Kaukauna Residents	Fireworks Permit	20.00
Tom Smith Inspections	Building Permits	132.36
NEW Title Search	Title Search	25.00
Wisconsin Gas	Utility Permits	909.40
TDS Metrocom	Utility Permit	80.70
MI-Tech	Utility Permits	375.00
Felzer Trucking LLC	Right of Way Permit	100.00
Outagamie County	August Settlement	9,197.87
Outagamie County	.5% Sales Tax	15,895.00
Village of Wrightstown	Shared Revenue/Utility Tax	61,890.00
Unison Credit Union	Interest	33.85
State Fund Account	Interest	3,041.16
Unison - Park Fund	Interest	1.67
	TOTAL	92,738.27
SEPTEMBER		
Dale Van Zeeland	Driveway Permit	50.00
Town of Kaukauna Resident	Early Set Up Fee for Hall Rental	20.00
Tom Smith Inspections	Building Permits	830.00
Unison Credit Union	Interest	12.46
State Fund Account	Interest	2,354.99
Unison - Park Fund	Interest	1.62
	TOTAL	3,269.07

OCTOBER		
Town of Kaukauna Residents	Hall Rental	100.00
TDS Metrocom	Utility Permit	103.40
Wisconsin Gas	Utility Permits	800.00
Chicago Title Company	Title Search	10.00
Vandenbroek/Kaukauna Fire	Fire Station Bills	66.92
State of Wisconsin	Transportation Aid	24,339.45
Unison Credit Union	Interest	10.90
State Fund Account	Interest	2,252.74
Unison - Park Fund	Interest	1.67
	TOTAL	27,685.08
NOVEMBER		
Town of Kaukauna Residents	Hall Rental	390.00
Charter Communications	3rd Quarter Franchise Fee	730.16
Caliber Title	Title Search	25.00
Tom Smith Inspections	Building Permits	100.00
AT&T	Refund for Disconnection of Landline	165.07
Village of Wrightstown	Shared Revenue/Utility tax	350,709.98
State of Wisconsin	Shared Revenue	66,630.94
Unison Credit Union	Interest	8.30
State Fund Account	Interest	2,181.60
Unison - Park Fund	Interest	1.08
	TOTAL	420,942.13
DECEMBER		
Outagamie County Highway Department	1/2 of Fair L Bridge Aid	7,281.10
December Tax Collections	Real Estate Taxes	810,896.35
Town of Kaukauna Residents	Hall Rental	475.00
Unison Credit Union	Interest	21.62
State Fund Account	Interest	2,211.26
Unison - Park Fund	Interest	1.11
	TOTAL	820,886.44

		2024 DISBURSMENTS	
	JANUARY		
10067	Mike Van Asten	Wages	461.00
10068	Shane Robley	Wages	298.72
10069	Dennis Van Vreede	Wages	298.72
10070	Debbie Vander Heiden	Clerk/Treasurer Wages	2,471.34
10071	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
10072	AT&T	Town Hall Phone/Fax	348.40
10073	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	632.91
10074	Outagamie County Treasurer	Winter Maintenance, Bridge Inspections & Signage	4,400.79
10075	Deyo Disposal Inc.	Garbage Service	4,425.08
10076	Star Communications	Town Internet Service	74.00
10077	Seven Oaks	Town Hall Snow Removal	342.00
10078	Geenen's Liquid Waste	Town Hall Septic	150.00
10079	Borree Appraisal	Contracted Maintenance Fee	9,200.00
10080	Bear Graphics	Election Envelopes	498.28
10081	VOID		
10082	Andrew Rasmussen	Tax Overpayment Refund	468.23
10083	Stephanie Eberhardy	Tax Overpayment Refund	882.61
10084	Adam Kust	Tax Overpayment Refund	26.92
10085	William/Paula Morris	Tax Overpayment Refund	602.42
10086	Dale Kraft/ Tricia Drager	Tax Overpayment Refund	3.69
10087	Jesse Van Boxtel	Tax Overpayment Refund	17.42
10088	Michael Besel	Tax Overpayment Refund	997.08
10089	Nicholas Stelter	Tax Overpayment Refund	427.68
10090	Outagamie County Treasurer	January Settlement	208,143.58
10091	Wrightstown School Distrtict	January Settlement	199,661.25
10092	Freedom School District	January Settlement	68,747.73
10093	Kaukauna School District	January Settlement	164,000.04
10094	FVTC	January Settlement	50,731.74
10095	United States Postal Service	2 Rolls of Stamps	132.00
10096	Absolute Electric	Parking Lot Lights	823.25
10097	Internal Revenue Service	4th Quarter Wage Taxes	623.71
10098	Elections Systems	ExpressVote Machine	3,950.00
10099	Vandenbroek/ Kaukauna Fire	2024 Budget Payment	104,487.50
10100	Cellcom	Cell Phone	42.86
10101	Milton Propane	Fire Station Fuel	414.29
		TOTAL	829,005.24

	FEBRUARY		
10102	Mike Van Asten	Wages	461.00
10103	Dennis Van Vreede	Wages	298.72
10104	Mike Van Vreede	Wages	298.72
10105	Debbie Vander Heiden	Clerk/Treasurer Wages	2,244.46
10106	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
10107	AT&T	Town Hall Phone/Fax	358.39
10108	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	723.77
10109	Outagamie County Treasurer	Winter Maintenance/Draining/Culverts/Rip Rap	2,686.83
10110	Deyo Disposal Inc.	Garbage Service	4,547.48
10111	Star Communications	Town Internet Service	74.00
10112	Outagamie County Treasurer	Tax Bills	550.13
10113	Geenen's Liquid Waste	Town Hall Septic	150.00
10114	Borree Appraisal	Additional 2024 Professional Services Fee	1,300.00
10115	Darrin Stingle Trucking	Ditch Cutting	3,112.50
10116	Seven Oaks	Town Hall Snow Removal	2,177.00
10117	Absolute Electric	Town Hall Electric work	800.00
10118	Larry/Mark Spietz	Tax Overpayment Refund	9.69
10119	VFIS/Glatfelter	2023 SAP	24,689.00
10120	Outagamie County Treasurer	February Tax settlement	212,343.29
10121	Wrightstown School District	February Tax settlement	242,326.99
10122	Kaukauna School District	February Tax settlement	199,045.32
10123	Freedom School District	February Tax settlement	83,438.48
10124	FVTC	February Tax settlement	61,572.63
10125	CellCom	Cell Phone	42.86
ACH	Unison Credit Union	Stop Payment Charge	25.00
		TOTAL	843,496.26
	MARCH		
10126	Mike Van Asten	Wages	461.00
10127	Dennis Van Vreede	Wages	298.72
10128	Mike Van Vreede	Wages	298.72
10129	Debbie Vander Heiden	Clerk/Treasurer Wages	2,314.80
10130	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
10131	AT&T	Town Hall Phone/Fax	353.64
10132	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	646.17
10133	Outagamie County Treasurer	Winter Maintenance	11,976.38
10134	Deyo Disposal Inc.	Garbage Service	4,449.74
10135	Star Communications	Town Internet Service	74.00
10136	Seven Oaks	Town Hall Snow Removal	434.00
10137	Milton Propane	Fire Station Fuel	282.95
10138	Elections Systems	ExpressVote Machine	3,950.00
10139	Accu-Com	Fire Alarm Maintenance Fee	264.00
10140	Geenen's Liquid Waste	Town Hall Septic & Fill Tank	250.00
10141	Rent-A-Flash	Address Sign	24.70
10142	Outagamie County Treasurer	Addressing/Replacement Tiles	30.00
10143	Pat Van De Hey	Election Training	51.00
10144	Sharon Reynolds	Election Training	72.44
10145	Charlene Lemke	Election Training	72.44
10146	Wisconsin Election Commission	Election Day Manual	10.00
10147	CellCom	Cell Phone	42.86
10148	MGD Industrial Corp	Hardware for Picnic Tables	155.35
10149	Drexel Building Supply	Picnic Table Materials	576.56
		TOTAL	27,309.47

	APRIL		
10152	Mike Van Asten	Wages	461.00
10153	Dennis Van Vreede	Wages	298.72
10154	Mike Van Vreede	Wages	298.72
10155	Debbie Vander Heiden	Clerk/Treasurer Wages	2,448.97
10150	USPS	Postage	198.84
10151	JP Graphics	Annual Report	1,685.00
10156	Nationwide Retirement	Retirement Fund, Board/Clerk	220.00
10157	AT&T	Town Hall Phone/Fax	353.36
10158	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	635.01
10159	Deyo Disposal Inc.	Garbage Service	4,437.24
10160	Star Communications	Town Internet Service	74.00
10161	Absolute Electric	Electric Work	191.07
10162	Milton Propane	Fire Station Fuel	785.21
10163	Fox Valley Humane Association	Animal Pick Up	92.00
10164	Wisconsin Towns Association	2024-2025 Dues	1,192.15
10165	Charlene Lemke	Election Training & Election Inspector Wage	144.50
10166	Sharon Reynolds	Election Training & Election Chief Inspector Wage	178.50
10167	Pat Van De Hey	Election Training & Election Inspector Wage	146.50
10168	Monty Reynolds	Election Inspector Wage	157.50
10169	Yvonne Sternhagen	Election Training & Election Inspector Wage	127.50
10170	Mary Geurts	Election Inspector Wage	112.50
10171	Tom Kozlovsky	Election Training & Election Inspector Wage	127.50
10172	Delores Van De Hey	Election Training & Election Inspector Wage	142.50
10173	Chris Vanden Heuvel	Election Training & Election Inspector Wage	157.50
10174	Donna Nennig	Election Inspector Wage	112.50
10175	William Farrell	Election Training	30.00
10176	Wisconsin Farm Bureau	Membership Fee	65.00
10177	Seven Oaks	Town Hall Snow Removal	342.00
10178	Outagamie County Treasurer	Winter Maintenance & General Maintenance	2,022.91
10179	Charter Communications	Town Hall WiFi & Installation for Fire Alarm	252.03
10180	Internal Revenue Service	1st Quarter Wage Taxes	545.78
10181	CellCom	Cell Phone	56.85
10182	Rural Mutual Insurance	Town Insurance/Workman's Comp	8,495.00
10183	Debbie Vander Heiden	Reimbursement for Sage Software	866.00
		TOTAL	27,453.86

	MAY		
10199	Mike Van Asten	Wages	500.42
10198	Dennis Van Vreede	Wages	298.72
10203	Michael Van Vreede	Wages	335.66
10201	Debbie Vander Heiden	Clerk/Treasurer Wages	2,139.28
10205	Jennifer Burton	Hourly Pay	48.48
10204	Jennifer Burton	Per Diem	36.94
10206	Bernie Vander Heiden	Planning Commission Wage	36.94
10207	Ken Vander Heiden	Planning Commission Wage	36.94
10208	Bob Fox	Planning Commission Wage	36.94
10209	Terry Van Epern	Planning Commission Wage	36.94
10210	Mark Kortz	Planning Commission Wage	36.94
10211	Dick Marx	Hourly Pay	48.48
10184	City of Appleton	Election Notice	19.20
10185	Geenen's Liquid Waste	Town Hall Septic	150.00
10186	LocalIQ Wisconsin	Gov't Bid/Beer & Liquor Licenses Notices	80.83
10187	Star Communications LLC	Fire Dept. Internet	28.50
10188	AT&T	Town Hall Phone/Fax	459.02
10189	Outagamie County Treasurer	Winter Maintenance/Bridge Inspections/Signage	1,595.56
10190	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	668.48
10191	Seven Oaks	Town Hall Snow Removal	342.00
10192	Deyo Disposal Inc.	Garbage Service	4,579.54
10193	Hey Joe	April Lawn Care	113.00
10194	VOID		
10195	Outagamie County Treasurer	Recycling	284.07
10196	Charter Communications	Town Hall WiFi	122.98
10200	Mike Van Asten	Mileage Reimbursement	40.20
10202	Debbie Vander Heiden	Mileage & Office Supplies Reimbursement	236.85
10212	Dick Marx	Trailer Rental	50.00
10213	Cellcom	Cell Phone	46.73
10217	VOID		
		TOTAL	12,409.64
	JUNE		
10225	Mike Van Asten	Wages	461.00
10226	Dennis Van Vreede	Wages	298.72
10227	Mike Van Vreede	Wages	298.72
10228	Jennifer Burton	Clerk/Treasurer Wages	2,131.74
10229	Jennifer Burton	Hourly Pay	34.63
10230	Debbie Vander Heiden	Hourly Pay	616.43
10231	Bernie Vander Heiden	Planning Commission Wage	36.94
10232	Bernie Vander Heiden	Planning Commission Wage	36.94
10233	Ken Vander Heiden	Planning Commission Wage	36.94
10234	Bob Fox	Planning Commission Wage	36.94
10235	Bob Fox	Planning Commission Wage	36.94
10236	Terry Van Epern	Planning Commission Wage	36.94
10237	Terry Van Epern	Planning Commission Wage	36.94
10238	Mark Kortz	Planning Commission Wage	36.94
10239	Mark Kortz	Planning Commission Wage	36.94
10240	Debbie Vander Heiden	Per Diem	39.42
10241	Debbie Vander Heiden	Per Diem	49.27
10242	Mike Van Vreede	Per Diem	36.94
10243	Sharon Reynolds	Planning Commission Wage	36.94
10214	Deyo Disposal Inc.	Garbage Service	4,473.27
10215	Star Communications LLC	Fire Dept. Internet	47.00
10216	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	555.35
10217	VOID		

	JUNE CONTINUED		
10218	Kerber Rose	2023 Audit	9,500.00
10219	Seven Oaks	Tile & Ditch Repair Farrell Rd	3,582.50
10220	Summit Fire Protection	Fire Extinguisher Inspection	338.00
10221	Charter Communications	Town Hall WiFi	124.99
10222	AT&T	Town Hall Phone/Fax	411.12
10223	Cedar Corporation	Comp Plan Services	1,297.50
10224	Jennifer Burton	Mileage Reimbursement	20.23
10244	Nationwide Retirement	Retirement Fund, Board/Clerk	265.00
10245	Outagamie County Treasurer	County Portion of Managed Forest Land Payment	1.36
ACH	Sage	Accounting Program Annual Subscription	180.64
		TOTAL	25,133.23
	JULY		
10258	Mike Van Asten	Wages	461.00
10259	Dennis Van Vreede	Wages	298.72
10260	Mike Van Vreede	Wages	298.72
10261	Jennifer Burton	Clerk/Treasurer Wages	2,131.74
10262	Jennifer Burton	Hourly Pay	13.85
10263	Debbie Vander Heiden	Hourly Pay	79.65
10246	Cellcom	Cell Phone	46.73
10247	Hey Joe	June Lawn Care	476.86
10248	Geenen's Liquid Waste	Town Hall Septic	150.00
10249	Star Communications LLC	Fire Dept. Internet	47.00
10250	Outagamie County Treasurer	Election Expenses	349.73
10251	Darrin Stingle Trucking	Ditch Cutting	5,950.00
10252	Outagamie County Treasurer	Winter Maintenance	659.52
10253	Nationwide	Retirement Fund, Board	45.00
10254	Debbie Vander Heiden	Postage & Mileage Reimbursement	34.44
10255	Jennifer Burton	Mileage Reimbursement	46.23
10256	Deyo Disposal Inc.	Garbage Service	4,440.32
10257	Hey Joe	June Lawn Care	452.00
10264	Outagamie County Treasurer	Maintenance/Weed Control/Fair L Bridge	19,783.91
10265	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	568.83
10266	Cedar Corporation	Comp Plan Services	1,985.15
10267	AT&T	Town Hall Phone/Fax	411.07
10268	Charter Communications	Town Hall WiFi	124.99
10269	Internal Revenue Service	2nd Quarter Wage Taxes	1,068.09
ACH	Unison Credit Union	Minimum Balance Fee	10.00
		TOTAL	39,933.55

	AUGUST		
10285	Mike Van Asten	Wages	500.42
10286	Dennis Van Vreede	Wages	298.72
10287	Mike Van Vreede	Wages	298.72
10293	Jennifer Burton	Clerk/Treasurer Wages	2,205.62
10299	Jennifer Burton	Hourly Pay	6.92
10302	Debbie Vander Heiden	Hourly Pay	99.78
10288	Debbie Vander Heiden	Planning Commission Wage Secretary	46.17
10289	Sharon Reynolds	Planning Commission Wage	36.94
10290	Mark Kortz	Planning Commission Wage	36.94
10291	Bob Fox	Planning Commission Wage	36.94
10292	Debbie Vander Heiden	Planning Commission Wage Secretary	46.17
10294	Bernie Vander Heiden	Planning Commission Wage	36.94
10295	Mark Kortz	Planning Commission Wage	36.94
10296	Bob Fox	Planning Commission Wage	36.94
10297	Terry Van Epern	Planning Commission Wage	36.94
10298	Sharon Reynolds	Planning Commission Wage	36.94
10270	Gannett Wisconsin	Notice	107.02
10271	VDB/Kaukauna Fire	Budget Payment	2,045.32
10272	Cellcom	Cell Phone	46.79
10273	Mike Van Asten	Pavillion Picnic Tables/Mileage Reimbursement	518.76
10274	Charter Communications	Town Hall WiFi	124.99
10275	WIS DOT	Balance from 12/1/23 Invoice	3.20
10276	Northeast Asphalt	Road Construction/Road Maintenance	287,801.28
10277	Star Communications LLC	Fire Dept. Internet	47.00
10278	Accu-Com	Installation of Cellular/Internet Communicator	450.00
10279	Deyo Disposal Inc.	Garbage Service	4,566.68
10280	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	634.65
10281	Cedar Corporation	Comp Plan Services	1,588.75
10282	AT&T	Town Hall Phone/Fax	415.76
10283	Unison Credit Union	Credit Card Payment	242.68
10284	Hey Joe	July Lawn Care	565.00
10300	Hank Olson Construction	Crushed Stone	377.48
10301	Jennifer Burton	Mileage Reimbursement	57.32
		TOTAL	303,390.72

	SEPTEMBER		
10316	Mike Van Asten	Wages	500.42
10317	Dennis Van Vreede	Wages	298.72
10318	Mike Van Vreede	Wages	335.66
10319	Jennifer Burton	Clerk/Treasurer Wages	2,131.74
10320	Jennifer Burton	Hourly Pay	145.45
10321	Debbie Vander Heiden	Hourly Pay	55.41
10322	Debbie Vander Heiden	Planning Commission Wage Secretary	46.17
10323	Bernie Vander Heiden	Planning Commission Wage	36.94
10324	Terry Van Epern	Planning Commission Wage	36.94
10325	Mark Kortz	Planning Commission Wage	36.94
10326	Bob Fox	Planning Commission Wage	36.94
10327	Sharon Reynolds	Planning Commission Wage	36.94
10328	Debbie Vander Heiden	Election Chief Inspector Wage	149.15
10329	Sharon Reynolds	Election Chief Inspector Wage	105.98
10330	Judith Verhagen	Election Inspector Wage	90.04
10331	Joan Sternhagen	Election Inspector Wage	110.82
10332	Christine Van Vreede	Election Inspector Wage	69.26
10333	Tom Kozlovsky	Election Inspector Wage	90.04
10334	Mary Geurts	Election Inspector Wage	110.82
10335	Delores Van De Hey	Election Inspector Wage	110.82
10336	Pat Van De Hey	Election Inspector Wage	110.82
10337	Monty Reynolds	Election Inspector Wage	90.04
10303	Absolute Electric	Electric Work	95.00
10304	Cellcom	Cell Phone	53.94
10305	Outagamie County Treasurer	Draining/Culverts/Rip Rap	2,400.01
10306	Jennifer Burton	Mileage Reimbursement	3.48
10307	Star Communications LLC	Fire Dept. Internet	47.00
10308	Cedar Corporation	Comp Plan Services	3,715.71
10309	Outagamie County Treasurer	Paving	19,355.80
10310	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	672.11
10311	Deyo Disposal Inc.	Garbage Service	4,461.45
10312	Geenen's Liquid Waste	Town Hall Septic	150.00
10313	Unison Credit Union	Credit Card Payment	662.16
10314	Hey Joe	August Lawn Care	452.00
10315	Nationwide	Retirement Fund, Board	90.00
		TOTAL	36,894.72

	OCTOBER		
10356	Mike Van Asten	Wages	500.42
10357	Dennis Van Vreede	Wages	298.72
10358	Mike Van Vreede	Wages	298.72
10359	Jennifer Burton	Clerk/Treasurer Wages	2,168.68
10360	Jennifer Burton	Per Diem	36.94
10361	Debbie Vander Heiden	Planning Commission Wage Secretary	46.17
10362	Debbie Vander Heiden	Per Diem	36.94
10363	Debbie Vander Heiden	Hourly Pay	45.02
10364	Bernie Vander Heiden	Per Diem	36.94
10365	Bernie Vander Heiden	Planning Commission Wage	36.94
10366	Mark Kortz	Per Diem	36.94
10367	Mark Kortz	Planning Commission Wage	36.94
10368	Sharon Reynolds	Per Diem	36.94
10369	Sharon Reynolds	Planning Commission Wage	36.94
10370	Bob Fox	Per Diem	36.94
10371	Bob Fox	Planning Commission Wage	36.94
10372	VOID		
10373	Terry Van Epern	Per Diem	36.94
10377	Terry Van Epern	Planning Commission Wage	36.94
10338	AT&T	Town Hall Phone/Fax	412.85
10339	Nationwide	Retirement Fund, Board	45.00
10340	Affordable Pest Solutions	Pest Control	330.00
10341	Charter Communications	Town Hall WiFi	124.99
10342	Outagamie County Treasurer	Shouldering/Draining/Culverts/Rip Rap	3,012.44
10343	Outagamie County Treasurer	Addressing/Replacement Tiles	30.00
10344	Fox Valley Humane Society	2 Animals Picked Up	92.00
10345	Cellcom	Cell Phone	46.94
10346	Star Communications LLC	Fire Dept. Internet	47.00
10347	Stericycle	Shredding Services	332.87
10348	Unison Credit Union	Credit Card Payment	161.47
10349	Deyo Disposal Inc.	Garbage Service	4,512.78
10350	Darrin Stingle Trucking	Ditch Cutting	5,740.00
10351	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	682.34
10352	Jennifer Burton	Mileage Reimbursement	11.02
10353	Sharon Reynolds	Election Training	37.50
10354	Monty Reynolds	Election Training	37.50
10355	Cedar Corporation	Comp Plan Services	5,999.56
10374	AT&T	Phone/Fax Final Bill	88.38
10375	Butch's Curb and Landscaping	Playground Mulch	1,600.00
10376	Charter Communications	Town Hall WiFi	124.99
10378	VOID		
10379	JP Graphics	Fall Newsletter	148.58
10380	Cellcom	Cell Phone Final Bill	125.34
10381	AT&T	Cell Phone	62.72
		TOTAL	27,607.28

	NOVEMBER		
10425	Mike Van Asten	Wages	500.42
10426	Shane Robley	Wages	335.66
10427	Mike Van Vreede	Wages	335.66
10428	Jennifer Burton	Clerk/Treasurer Wages	2,131.74
10429	Jennifer Burton	Clerk/Hourly Pay	114.29
10430	Debbie Vander Heiden	Hourly Pay	232.03
10382	VDB/Kaukauna Fire	New Fire/EMS Boards	1,339.00
10383	VDB/Kaukauna Fire	2% Dues	9,408.20
10384	Outagamie County Treasurer	Addressing/Replacement Tiles	150.00
10385	Unison Credit Union	Credit Card Payment	558.44
10386	Nationwide	Retirement Fund, Board	45.00
10387	Deyo Disposal Inc.	Garbage Service	4,431.25
10388	Rural Mutual Insurance	23/24 Audit	1,052.00
10389	Outagamie County Treasurer	Crusher Run	123.15
10390	Hey Joe	September & October Lawn Care	678.00
10391	Bernie Vander Heiden	Hall Rental Cancellation Refund	75.00
10392	Star Communications	Fire Dept. Internet	47.00
10393	Reynebeau Floral	Flowers for D. Van Vreede's Funeral	116.58
10394	Darrin Stingle Trucking & Excavating LLC	October Ditch Mowing	6,895.00
10395	Charter Communications	Town Hall WiFi	124.99
10396	TSCG Ventures, Inc	Fall 2024 Newsletter	673.00
10397	Kaukauna Utilities	Town Hall/Fire Dept./Street Lights	696.64
10398	Cedar Corporation	Comp Plan Services	1,605.00
10399	Debbie Vander Heiden	Mileage Reimbursement	40.20
10400	Jennifer Burton	Mileage Reimbursement	24.12
10401	Joan Sternhagen	Election Inspector Wage	120.00
10402	Chris Vanden Heuvel	Election Inspector Wage	120.00
10403	Judy Verhagen	Election Inspector Wage	120.00
10404	Charlene Lemke	Election Inspector Wage	120.00
10405	Mary Geurts	Election Inspector Wage	120.00
10406	Donna Nennig	Election Inspector Wage	135.00
10407	Debbie Vander Heiden	Election Chief Inspector Wage	144.50
10408	Monty Reynolds	Election Inspector Wage	97.50
10409	Delores Van De Hey	Election Inspector Wage	97.50
10410	Pat Van De Hey	Election Inspector Wage	97.50
10411	Christine Van Vreede	Election Inspector Wage	97.50
10412	Tom Kozlovsky	Election Inspector Wage	97.50
10413	William Farrell	Election Inspector Wage	97.50
10414	Sharon Reynolds	Election Chief Inspector Wage	127.50
10415	Sharon Reynolds	August Election Tax Reimbursement	8.77
10416	Judy Verhagen	August Election Tax Reimbursement	7.46
10417	Joan Sternhagen	August Election Tax Reimbursement	9.18
10418	Christine Van Vreede	August Election Tax Reimbursement	5.74
10419	Tom Kozlovsky	August Election Tax Reimbursement	7.46
10420	Mary Geurts	August Election Tax Reimbursement	8.88
10421	Delores Van De Hey	August Election Tax Reimbursement	9.18
10422	Pat Van De Hey	August Election Tax Reimbursement	9.18
10423	Monty Reynolds	August Election Tax Reimbursement	7.46
10424	Debbie Vander Heiden	August Election Tax Reimbursement	12.35
10431	Tri City Glass	Town Hall Rekeying	2,288.71
10432	Rent-A-Flash	Fire Numbers & Freight	145.23
10433	United States Treasury	3rd Quarter Taxes	1,551.51
		TOTAL	37,395.48

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REVENUES	2024 BUDGET	2024 ACTUAL	(OVER) UNDER	2025 BUDGET
Tax Receipts				
Personal Property				
General Property Taxes	31871.00	33128.87	(1257.87)	32000.00
Other Taxes	275.00	243.25	31.75	275.00
Total	32146.00	33372.12	(1226.12)	32275.00
Intergovernmental Revenue				
Shared Revenue	78491.00	11773.78	66717.22	78491.00
2% Dues	8500.00	9408.20	(908.20)	9500.00
Exempt Computer Aid	267.00	274.43	(7.43)	270.00
Transportation Aid	98000.00	97357.74	642.26	98000.00
Utility Payment	412598.00	61890.00	350708.00	412598.00
County .5% Sales Tax	39840.00	39826.00	14.00	39850.00
Total	637054.00	220530.15	417165.85	638709.00
License and Permits				
Liquor and Malt Beverage	600.00	650.00	(50.00)	650.00
Bartenders License	200.00	190.00	10.00	200.00
Dog License	100.00	58.00	42.00	300.00
Building Permits	2000.00	699.55	1300.45	1000.00
Utility Permits	300.00	7007.55	(6707.55)	7000.00
Cable/Franchise Fee	3600.00	2063.75	1536.25	3000.00
Fox Energy Trans Line Grant	1000.00	1126.00	(126.00)	1100.00
Total	7800.00	11794.85	(3994.85)	13250.00
Public Service				
Town Rent Income	2000.00	2475.00	(475.00)	2000.00
Refuse/Garbage Collection	55000.00	44893.58	10106.42	55000.00
Street Lighting	7000.00	4136.31	2863.69	7000.00
Recycling	0.00	0.00	0.00	0.00
Zoning/Appeals	1000.00	200.00	800.00	1000.00
Total	65000.00	51704.89	13295.11	65000.00
Park Fund	1200.00	0.00	1200.00	1200.00
Interest Income	11100.00	24937.36	(13837.36)	12000.00
Misc Income (Fire Barn)	1200.00	1293.72	(93.72)	1200.00
Total	13500.00	26231.08	(12731.08)	14400.00
Total All Accounts	755500.00	343633.09	412508.91	763634.00
Reserve	62000.00	69374.41	(7374.41)	70000.00
Total	817500.00	413007.50	417301.55	833634.00
ARPA Fund	98000.00			

EXPENSES					
General Government					
Board	18000.00	14943.48	3056.52	20000.00	
Legal	4000.00	0.00	4000.00	4000.00	
Clerk	29000.00	23311.23	5688.77	31000.00	
Elections	7000.00	7006.45	(6.45)	7000.00	
Office Expense	8000.00	6362.20	1637.80	8000.00	
Treasurer (Auditor)	12000.00	19000.00	(7000.00)	19000.00	
Assessor	11000.00	10500.00	500.00	11000.00	
Town Hall	80000.00	11167.22	68832.78	50000.00	
Other - Misc (Example: Pavillion/Playground)	1512.00	2900.67	(1388.67)	2000.00	
Total	170512.00	95191.25	75320.75	152000.00	
Public Safety					
Fire Station	7000.00	2091.25	4908.75	7000.00	
2% Dues	8500.00	9408.20	(908.20)	9500.00	
Fire Dept	64825.00	104487.50	(39662.50)	65000.00	
EMR	18338.00	0.00	18338.00	18338.00	
Finance Committee	21325.00	24689.00	(2091.25)	21000.00	
Total	119988.00	140675.95	(19415.20)	120838.00	
Public Works					
Highway Maintenance	46000.00	59210.97	(13210.97)	46000.00	
Winter Maintenance	50000.00	20915.36	29084.64	50000.00	
Construction/Patch	340000.00	299968.76	40031.24	340000.00	
Street Lights	7000.00	4136.31	2863.69	7000.00	
Refuse/Garbage	55000.00	44893.58	10106.42	55000.00	
Recycling	0.00	284.07	(284.07)	0.00	
Weed Control	16000.00	11690.00	4310.00	16000.00	
Total	514000.00	441099.05	72900.95	514000.00	
Conservation and Development					
Ordinance	10000.00	10000.00	0.00	10000.00	
Zoning Expense	2500.00	4586.67	(2086.67)	2500.00	
Appeals Expense	500.00	0.00	500.00	500.00	
Total	13000.00	14586.67	(1586.67)	13000.00	
Total All Accounts	817500.00	691552.92	127219.83	799838.00	
Reserve for Contingency		520290.28	(520290.28)		
ARPA Fund	83943.92	98000.00	(14056.08)	98000.00	

Vandenbroek - Kaukauna Fire & Rescue
Budget vs. Actuals: 2024 Budget - FY24 P&L
January - December 2024

	Actual	Budget	Remaining
Income			
Yearly Payments	208,975.00	208,975.00	0.00
Accident Fees	5,322.50	0.00	(5,322.50)
Total Income	\$ 214,297.50	\$ 208,975.00	\$ (5,322.50)
Expenses			
EMS			
Capital Purchases - EMS			
EMS Radio	10,959.50	8,000.00	(2,959.50)
Total Capital Purchases - EMS	\$ 10,959.50	\$ 8,000.00	\$ (2,959.50)
EMS Asst Chief 1 Pay	2,000.00	2,000.00	0.00
EMS Asst Chief 2 Pay	2,000.00	2,000.00	0.00
EMS Chief Pay	3,000.00	3,000.00	0.00
EMS Secretary's Pay	1,000.00	1,000.00	0.00
Epi-Pens	1,444.99	700.00	(744.99)
Lifevac	526.41	325.00	(201.41)
Lunch - EMS	418.83	700.00	281.17
Maintenance			
Hydro Test O2	574.70	500.00	(74.70)
Total Maintenance	\$ 574.70	\$ 500.00	\$ (74.70)
Medical Calls	3,580.00	6,600.00	3,020.00
Medical Reports	600.00	1,500.00	900.00
Mileage - EMS	0.00	150.00	150.00
Milwaukee Training	373.51	3,500.00	3,126.49
New First Responder Training	0.00	500.00	500.00
Phones	1,960.96	1,700.00	(260.96)
Purchasing Coordinator - EMS	500.00	500.00	0.00
Supplies - EMS			
Bandages & Gauze	388.63	200.00	(188.63)
Blood Pressure	92.71	200.00	107.29
C-collars (10)	846.00	100.00	(746.00)
Gloves	0.00	100.00	100.00
Glucose monitoring equipment	880.76	800.00	(80.76)
Total Supplies - EMS	\$ 2,208.10	\$ 1,400.00	\$ (808.10)
Tourniquet		100.00	100.00
Training - EMS	2,580.50	2,500.00	(80.50)
Total EMS	\$ 33,727.50	\$ 36,675.00	\$ 2,947.50
Finance Committee			
Committee Meetings Pay	0.00	300.00	300.00
Insurance Expense	15,249.00	15,200.00	(49.00)
Office Supplies - Finance Com	4,714.70	2,300.00	(2,414.70)
SAP Paperwork	300.00	300.00	0.00

SAP Payment	5,999.75	6,000.00	0.25
Social Security	3,889.19	4,000.00	110.81
Treasurers	4,399.92	4,550.00	150.08
Utilities - Kaukauna	1,845.77	5,000.00	3,154.23
Utilities - Vandenbroek	2,975.41	5,000.00	2,024.59
Total Finance Committee	\$ 39,373.74	\$ 42,650.00	\$ 3,276.26
Fire Department			
Appreciation Dinner	1,515.74	2,500.00	984.26
Arson & Chief License	50.00	400.00	350.00
BA Flow Test (even years)	1,080.00	2,000.00	920.00
Conventions - FD	0.00	500.00	500.00
Equipment Maintenance - FD	18,839.33	2,250.00	(16,589.33)
Fire 2nd Asst Pay Chief	0.00	2,000.00	2,000.00
Fire Asst Chief Pay	2,000.00	2,000.00	0.00
Fire Calls	9,340.00	13,500.00	4,160.00
Fire Captains Pay	5,383.35	4,000.00	(1,383.35)
Fire Chief Pay	3,000.00	3,000.00	0.00
Fire Inspections	3,864.38	3,000.00	(864.38)
Fire Secretary's Pay	1,000.00	1,000.00	0.00
Gas & Oil	1,838.74	3,500.00	1,661.26
IAmResponding	305.00	300.00	(5.00)
Jaws Service (TNT Odd)	1,392.75	1,000.00	(392.75)
Lunch - FD	850.10	2,500.00	1,649.90
Meetings - FD	2,460.00	5,000.00	2,540.00
Mileage - FD	785.27	1,000.00	214.73
Misc - FD	1,116.05	600.00	(516.05)
Pager Repairs - FD	20.00	2,000.00	1,980.00
Postage & Office - Fire	158.00	400.00	242.00
Public Education - FD	0.00	300.00	300.00
Public Relations - FD	367.74	300.00	(67.74)
Pump, Hose & Ladder Testing	2,488.56	4,500.00	2,011.44
Radio Programming	2,439.24	3,000.00	560.76
State Reports - FD	1,300.00	1,200.00	(100.00)
Training - FD	5,425.00	8,800.00	3,375.00
Truck Maintenance	10,533.39	8,500.00	(2,033.39)
Turnout Gear Maintenance	1,257.70	2,000.00	742.30
Yearly Air Test	0.00	600.00	600.00
zCapital Purchases - FD			0.00
Driver Operator Training	4,532.42	3,000.00	(1,532.42)
Fire Officer Class	604.65	2,000.00	1,395.35
SCBA Bottle Replacement (8)	5,208.50	5,000.00	(208.50)
SCBA Full Packs	37,250.00	38,000.00	750.00
Total zCapital Purchases - FD	\$ 47,595.57	\$ 48,000.00	\$ 404.43
Total Fire Department	\$ 126,405.91	\$ 129,650.00	\$ 3,244.09
Total Expenses	\$ 199,507.15	\$ 208,975.00	\$ 9,467.85
Net Operating Income	\$ 14,790.35	\$ -	\$ (14,790.35)
Returned to each town	\$ 7,395.18		

Officers

Chief - Shaun Simon
Asst. Chief - Brian George
Captain/Training – Bill Calaway
Secretary – Cory Swedberg
Captain – Cody Haack
Captain – Cory Swedberg
Captain – Denis Bethold
Captain - Josh O'Leary

Firefighters

Alan Hostettler	Jeremy <u>Eisenschink</u>
Pete Van Handel	Jason Lahm
Shane Robley	Luke Uitenbroek
Gerald Evers	Bruce George
Scott Secor	Chris Mayer
Travis Van Asten	Cory Powell
Mike Combs	Seth Huss
Tom Self	Tim Burkland



Trainee Firefighters

Krista Faust TJ Reader

Retiree

Ron Young

Officers

Chief - Shane Robley
1st Asst. Chief - Kurt Schroeder
2nd Asst. Chief – Cory Swedberg
Purchasing Coordinator – Joe Van Asten
Secretary – Cory Swedberg



First Responders

Shaun Simon
Mary Geurts
Alyssa Bukovic
Dan Mokrycki
Mike Combs
Seth Huss
Tom Self
Tom Wenninger

The Town of Kaukauna would like to express our gratitude to the Vandenbroek/Kaukauna Fire and Rescue personnel for all you do to serve and protect the life and property of the residents of our Towns.

If interested in joining the Fire Department, contact SHAUN SIMON at 920-205-3850

If interested in joining the EMR Department, contact SHANE ROBLEY at 920-213-8665

Town of Kaukauna
P.O. Box 644
Kaukauna, WI 54130

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