

Biennial report / Department of Game, State of Washington.

Washington (State).

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1962/64

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THE DEPARTMENT OF GAME
State of Washington
SEVENTEENTH
BIENNIAL REPORT

July 1, 1962 through June 30, 1964



Financial Report
of the
Washington State Game Commission



THE DEPARTMENT OF GAME
State of Washington
SEVENTEENTH
BIENNIAL REPORT
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Financial Report
of the
Washington State Game Commission



LETTER OF TRANSMITTAL

To His Excellency,
Albert D. Rosellini,
Governor of the State of Washington,
Olympia, Washington.

Dear Sir:

Herewith is submitted, in accordance with the law,
the seventeenth report of the Washington State Game
Commission for the biennial period beginning July 1,
1962, and ending June 30, 1964.

Respectfully submitted,

WASHINGTON STATE GAME COMMISSION

Charles T. Graham, Chairman
Richard S. Seward
Arthur S. Coffin
Harold A. Pebbles
James H. Ralls
Albert T. Prichard

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Seventeenth Biennial Report

EXPENDITURES FROM GAME FUND
July 1, 1962 to June 30, 1964

| | July 1, 1962 to June 30, 1963 | | July 1, 1963 to June 30, 1964 | | Total |
|---|-------------------------------|------------------------|-------------------------------|------------------------|------------------------|
| | Salaries | Operations | Salaries | Operations | |
| General Administration | \$ 127,691.79 | \$ 50,893.63 | \$ 130,801.57 | \$ 52,518.67 | \$ 361,815.55 |
| Facilitating Services | 161,009.79 | 136,268.36 | 176,520.78 | 150,690.70 | 624,489.63 |
| Special Services | 33,814.46 | 35,370.31 | 36,621.42 | 32,066.49 | 138,372.68 |
| Engineering | 97,650.00 | 78,002.16 | 60,804.68 | 86,971.51 | 283,428.35 |
| Land Management | 298,797.32 | 235,125.76 | 301,524.03 | 224,435.74 | 1,059,882.85 |
| Game Management | 358,681.14 | 245,434.71 | 346,782.52 | 210,546.06 | 1,161,444.43 |
| Fishery Management | 612,790.42 | 640,596.58 | 641,088.14 | 640,086.22 | 2,545,561.36 |
| Fur and Damage | 121,673.70 | 168,328.53 | 129,640.62 | 84,905.24 | 504,548.09 |
| License Operations | 26,700.07 | 42,064.52 | 28,854.00 | 71,751.69 | 169,370.28 |
| Enforcement | 594,679.36 | 300,255.67 | 647,696.55 | 294,638.65 | 1,837,270.24 |
| Inventory ..... | ..... | 3,131.78 | ..... | 2,702.17 | 5,833.95 |
| Total..... | \$ 2,393,398.04 | \$ 1,935,371.91 | \$ 2,500,334.32 | \$ 1,860,313.14 | \$ 8,690,017.41 |
| Total Salaries, Wages and Operations..... | \$ 4,329,369.95 | \$ 4,360,647.46 | \$ 4,360,647.46 | \$ 4,360,647.46 | \$ 8,690,017.41 |
| Purchase of Land for Public Shooting Areas, Big Game Winter Ranges, Lake and Stream Access Areas and Upland Game Bird Habitat Improvement ..... | ..... | ..... | ..... | ..... | ..... |
| Major Repairs and Replacements of Fish and Game Protective Facilities | \$ 3,180.69 | \$ 166,193.75 | ..... | \$ 85,289.33 | \$ 251,463.08 |
| Construction of Improvements to Game Farms and Game Ranges..... | (200.87)* | 26,351.62 | ..... | 5,425.16 | 34,957.47 |
| Construction of Fish and Game Rearing and Protective Facilities..... | 18,890.69 | 67,245.02 | \$ 15,545.58 | 95,891.14 | 111,200.30 |
| Construction of Two District Headquarters Buildings..... | ..... | 51,487.98 | 21,097.55 | 99,710.04 | 206,943.30 |
| Improvements to Game Ranges and Farms..... | 5,006.53 | 103,279.96 | ..... | ..... | 51,487.98 |
| Total..... | \$ 26,877.04 | \$ 414,522.78 | \$ 36,643.13 | \$ 286,315.67 | \$ 764,358.62 |
| Total Capital Improvements..... | \$ 441,399.82 | \$ 322,958.80 | \$ 322,958.80 | \$ 322,958.80 | \$ 764,358.62 |
| Total Expended from Appropriations..... | \$ 2,420,275.08 | \$ 2,350,494.69 | \$ 2,536,977.45 | \$ 2,146,628.81 | \$ 9,454,376.03 |
| Belated Claims ..... | ..... | 9,138.07 | ..... | ..... | 9,138.07 |
| TOTAL EXPENDED FROM GAME FUND..... | \$ 2,420,275.08 | \$ 2,359,632.76 | \$ 2,536,977.45 | \$ 2,146,628.81 | \$ 9,463,514.10 |

*Credit amount caused by over-encumbrance in 1961-1962 year.

**SUMMARY OF REVENUES
July 1, 1962 to June 30, 1964**

| LICENSE OPERATIONS | Price Per License | Number Licenses Issued | | Total Amount Collected | | Total Amount Collected | |
|---|-------------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|
| | | to 6-30-63 | 7-1-62 to 6-30-64 | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | 7-1-63 to 6-30-64 | 7-1-63 to 6-30-64 |
| State Resident Hunting and Fishing..... | \$ 8.00 | 87,594 | 91,709 | \$ 700,752.00 | \$ 733,672.00 | | |
| State Resident Fishing..... | 4.50 | 258,906 | 259,555 | 1,165,077.00 | 1,167,997.50 | | |
| State Resident Hunting..... | 4.50 | 202,527 | 216,087 | 911,371.50 | 972,391.50 | | |
| County Resident Hunting and Fishing..... | 4.25 | 9,780 | 9,347 | 41,697.50 | 39,724.75 | | |
| County Resident Fishing..... | 3.00 | 18,108 | 16,112 | 54,324.00 | 48,336.00 | | |
| State 7-Day Non-Resident Fishing..... | 4.00 | 19,682 | 15,763 | 78,528.00 | 63,052.00 | | |
| State Non-Resident Fishing..... | 4.749 | 4,749 | 5,345 | 22,645.00 | 25,345.00 | | |
| State Non-Resident Hunting..... | 35.00 | 40 | 926 | 1,400.00 | 32,410.00 | | |
| Resident Fishing Guide..... | 100.00 | 4 | 37 | 400.00 | 3,700.00 | | |
| Non-Resident Fishing Guide..... | 20.00 | 19 | 6 | 380.00 | 120.00 | | |
| Game Farm—New..... | 10.00 | 111 | 112 | 1,110.00 | 1,120.00 | | |
| Game Farm—Renewal..... | 20.00 | 19 | 32 | 380.00 | 640.00 | | |
| Importers—New..... | 10.00 | 8 | 1 | 80.00 | 10.00 | | |
| Importers—Renewal..... | 10.00 | 28 | 3 | 280.00 | 30.00 | | |
| State Fur Dealers..... | 5.00 | 20 | 46 | 100.00 | 460.00 | | |
| State Taxidermist..... | 5.00 | 657 | 18 | 3,285.00 | 90.00 | | |
| State Trapping..... | 1.00 | 2,577 | 1,493 | 2,577.00 | 7,465.00 | | |
| Beaver Tags..... | .50 | ..... | 21,584 | ..... | 21,584.00 | | |
| Duplicates..... | ..... | ..... | 2,908 | 1,288.50 | 1,454.00 | | |
| Total—Game Licenses Sold..... | ..... | 605,417 | 641,084 | \$ 3,052,863.50 | \$ 3,171,591.75 | | |
| Contest Permits..... | 1.00 | 43 | 42 | 43.00 | 42.00 | | |
| BIG GAME TAGS | | | | | | | |
| Resident Deer Tags..... | \$ 2.00 | 228,895 | 233,945 | \$ 457,790.00 | \$ 467,890.00 | | |
| Resident Elk Tags..... | 7.50 | 60,980 | 65,633 | 457,425.00 | 492,622.50 | | |
| Non-Resident Elk Tags..... | 25.00 | 111 | 186 | 2,775.00 | 4,650.00 | | |
| Resident Goat Tags..... | 7.50 | 773 | 789 | 5,797.50 | 5,917.50 | | |
| Non-Resident Goat Tags..... | 25.00 | ..... | 1 | ..... | 25.00 | | |
| Total Big Game Tags..... | ..... | 290,769 | 300,604 | \$ 923,787.50 | \$ 971,105.00 | | |
| Total Receipts from Licenses and Big Game Tags..... | ..... | 896,229 | 941,730 | \$ 3,976,654.00 | \$ 4,142,738.75 | | |

SUMMARY OF REVENUES—Continued
July 1, 1962 to June 30, 1964

FINES AND MISCELLANEOUS COLLECTIONS

| | | |
|--|-----------------|-----------------|
| Wildlife Restoration and Research (75% Reimbursement)..... | \$ 383,818.77 | \$ 392,617.91 |
| Lower Columbia River Development (100% Reimbursement)..... | 173,029.15 | 226,272.28 |
| Fish Restoration and Management (75% Reimbursement)..... | 105,866.64 | 114,719.77 |
| Special Research Investigation (100% Reimbursement)..... | 5,135.37 | 4,133.38 |
| Deposit Interest..... | 22,928.69 | 29,833.74 |
| Agricultural and Grazing Leases..... | 7,281.15 | 6,829.51 |
| Easements..... | 163.00 | ..... |
| Use and Occupancy..... | ..... | 60.00 |
| Other Miscellaneous Facilities..... | 212.45 | 363.50 |
| Game Violations (Fines Collected)..... | 60,035.33 | 69,089.80 |
| Trespass..... | ..... | 180.00 |
| Sale of Salvage Materials..... | 1,378.70 | 6,793.85 |
| Other Miscellaneous Sales—Hay, etc..... | 1,220.15 | 2,869.69 |
| Sale of Timber..... | 8,113.15 | 8,855.58 |
| Sale of Land..... | 3,348.79 | 3,650.70 |
| Sale of Sand and Gravel..... | ..... | 272.00 |
| Sale, Supplies and Services..... | 1,000.00 | ..... |
| Employee Quarter Rentals—Electric Heat..... | 34,395.00 | 30,067.00 |
| Damages..... | ..... | 5,461.54 |
| Sale of Pelts and Skins..... | 126,619.65 | 2,238.50 |
| Space Rentals..... | 27,484.00 | 24,962.00 |
| Cooperative Agreements..... | 600.00 | ..... |
| Grant County P.U.D. (100% Reimbursement)..... | 2,155.01 | 2,261.53 |
| Cowlitz County P.U.D. (100% Reimbursement)..... | 532.69 | 2,570.33 |
| Douglas County P.U.D. (100% Reimbursement)..... | 1,775.59 | 9,479.30 |
| Chehalis County P.U.D. (100% Reimbursement)..... | 3,669.37 | 2,145.09 |
| Pacific Power (100% Reimbursement)..... | ..... | 770.63 |
| Miscellaneous Power Companies (100% Reimbursement)..... | 745.18 | 182.74 |
| City of Seattle (100% Reimbursement)..... | ..... | 44.24 |
| Cancelled Warrants..... | 186.89 | 68.48 |
| Current Biennium Recoveries..... | (1,085.00) | 18,118.61 |
| Prior Biennium Recoveries..... | 870.01 | 6,415.35 |
| Transfer to Abolish Fund..... | ..... | 15,000.00 |
| Suspense Recovery..... | ..... | 1,600.00 |
| TOTAL—Fines and Miscellaneous Collections..... | \$ 921,529.73 | \$ 987,427.10 |
| TOTAL..... | \$ 4,898,223.73 | \$ 5,130,165.85 |

UNIVERSITY OF
 ILLINOIS LIBRARY

EXPENDITURES BY APPROPRIATION AND PROGRAMS

Operations

| GENERAL ADMINISTRATION | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|---------------|
| Salaries and Wages—State Employees..... | \$ 127,601.78 | \$ 130,801.57 | \$ 258,403.35 |
| Contract—Personal Services..... | 2,491.89 | 6,807.33 | 9,299.22 |
| Other Contractual Services..... | 34,494.16 | 33,073.18 | 67,567.34 |
| Travel..... | 232.94 | 208.29 | 441.23 |
| Supplies and Materials..... | 10,268.77 | 12,429.87 | 22,698.64 |
| Equipment..... | 3,405.77 | ..... | 3,405.77 |
| Retirement and Pensions..... | ..... | ..... | ..... |
| Contributions, Grants, Subsidies..... | ..... | ..... | ..... |
| Total..... | \$ 178,495.31 | \$ 183,320.24 | \$ 361,815.55 |
| Total Salaries and Wages..... | \$ 127,601.78 | \$ 130,801.57 | \$ 258,403.35 |
| Total Operations..... | \$ 50,893.53 | \$ 52,518.67 | \$ 103,412.20 |

Operations

| FACILITATING SERVICES | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|---------------|
| Salaries and Wages—State Employees..... | \$ 161,009.79 | \$ 176,520.78 | \$ 337,530.57 |
| Other Contractual Wages..... | 80,762.57 | 77,506.62 | 158,269.19 |
| Travel..... | 3,859.59 | 4,826.03 | 8,685.62 |
| Supplies and Materials..... | 26,020.66 | 29,294.09 | 55,314.75 |
| Equipment..... | 11,378.52 | 18,895.22 | 30,273.74 |
| Retirement and Pensions..... | 14,247.02 | 20,168.74 | 34,415.76 |
| Total..... | \$ 297,278.15 | \$ 327,211.48 | \$ 624,489.63 |
| Total Salaries and Wages..... | \$ 161,009.79 | \$ 176,520.78 | \$ 337,530.57 |
| Total Operations..... | \$ 136,268.36 | \$ 150,690.70 | \$ 286,959.06 |

Operations

| SPECIAL SERVICES | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|---------------|
| Salaries and Wages—State Employees..... | \$ 33,814.46 | \$ 36,621.42 | \$ 70,435.88 |
| Contract Personal Services..... | 22,911.88 | 19,203.40 | 42,115.28 |
| Other Contractual Services..... | 5,859.11 | 4,891.80 | 10,750.91 |
| Travel..... | 2,291.87 | 1,819.13 | 4,111.00 |
| Supplies and Materials..... | 1,902.20 | 2,255.07 | 4,157.27 |
| Equipment..... | 2,905.25 | 3,897.09 | 6,802.34 |
| Retirement and Pensions..... | ..... | ..... | ..... |
| Total..... | \$ 69,684.77 | \$ 68,687.91 | \$ 138,372.68 |
| Total Salaries and Wages..... | \$ 33,814.46 | \$ 36,621.42 | \$ 70,435.88 |
| Total Operations..... | \$ 35,870.31 | \$ 32,066.49 | \$ 67,936.80 |

Operations

| ENGINEERING | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|---------------|
| Salaries and Wages—State Employees..... | \$ 57,650.00 | \$ 60,804.68 | \$ 118,454.68 |
| Contract Personal Services..... | 838.39 | ..... | 838.39 |
| Other Contractual Services..... | 17,671.23 | 18,640.56 | 36,311.79 |
| Travel | 6,841.82 | 10,402.79 | 17,244.61 |
| Supplies and Materials..... | 21,229.77 | 16,427.10 | 37,656.87 |
| Equipment | 26,732.83 | 28,137.17 | 54,870.00 |
| Retirement and Pensions..... | 4,688.12 | 13,363.89 | 18,052.01 |
| Total..... | \$ 135,652.16 | \$ 147,776.19 | \$ 283,428.35 |
| Total Salaries and Wages..... | \$ 57,650.00 | \$ 60,804.68 | \$ 118,454.68 |
| Total Operations | \$ 78,092.16 | \$ 86,971.51 | \$ 164,973.67 |

Operations

| LAND MANAGEMENT | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|-----------------|
| Salaries and Wages—State Employees..... | \$ 298,797.32 | \$ 301,524.03 | \$ 600,321.35 |
| Other Contractual Services..... | 67,106.03 | 61,689.38 | 128,795.41 |
| Travel | 35,624.74 | 28,682.07 | 64,306.81 |
| Supplies and Materials..... | 79,760.91 | 68,456.22 | 148,217.13 |
| Equipment | 17,111.70 | 28,150.86 | 45,262.56 |
| Retirement and Pensions..... | 26,485.31 | 29,806.89 | 56,292.20 |
| Contributions, Grants, Subsidies..... | 9,037.07 | 7,650.32 | 16,687.39 |
| Total..... | \$ 533,923.08 | \$ 525,959.77 | \$ 1,059,882.85 |
| Total Salaries and Wages..... | \$ 298,797.32 | \$ 301,524.03 | \$ 600,321.35 |
| Total Operations | \$ 235,125.76 | \$ 224,435.74 | \$ 459,561.50 |

Operations

| GAME MANAGEMENT | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|-----------------|
| Salaries and Wages—State Employees..... | \$ 358,681.14 | \$ 346,782.52 | \$ 705,463.66 |
| Contract Personal Services..... | 328.12 | ..... | 328.12 |
| Other Contractual Services..... | 27,434.00 | 28,592.15 | 56,026.15 |
| Travel | 52,127.36 | 42,601.85 | 94,729.21 |
| Supplies and Materials..... | 120,804.60 | 90,543.63 | 211,348.23 |
| Equipment | 16,561.66 | 13,590.47 | 30,152.13 |
| Retirement and Pensions..... | 28,178.97 | 35,217.96 | 63,396.93 |
| Total..... | \$ 604,115.85 | \$ 557,328.58 | \$ 1,161,444.43 |
| Total Salaries and Wages..... | \$ 358,681.14 | \$ 346,782.52 | \$ 705,463.66 |
| Total Operations | \$ 245,434.71 | \$ 210,546.06 | \$ 455,980.77 |

Operations

| FISHERY MANAGEMENT | 7-1-62 | 7-1-63 | Total |
|---|-----------------|-----------------|-----------------|
| | to 6-30-63 | to 6-30-64 | |
| Salaries and Wages—State Employees..... | \$ 612,790.42 | \$ 641,088.14 | \$ 1,253,878.56 |
| Contract Personal Services..... | 9,402.16 | 3,000.00 | 12,402.16 |
| Other Contractual Services..... | 94,521.51 | 87,208.87 | 181,730.38 |
| Travel | 50,693.08 | 49,096.78 | 99,789.86 |
| Supplies and Materials..... | 414,505.34 | 429,013.65 | 843,518.99 |
| Equipment | 16,716.42 | 14,563.96 | 31,280.38 |
| Retirement and Pensions..... | 54,758.07 | 66,202.96 | 120,961.03 |
| Total..... | \$ 1,253,387.00 | \$ 1,290,174.36 | \$ 2,543,561.36 |
| Total Salaries and Wages..... | \$ 612,790.42 | \$ 641,088.14 | \$ 1,253,878.56 |
| Total Operations | \$ 640,596.58 | \$ 649,086.22 | \$ 1,289,682.80 |

Operations

| FUR AND DAMAGE | 7-1-62 | 7-1-63 | Total |
|---|---------------|---------------|---------------|
| | to 6-30-63 | to 6-30-64 | |
| Salaries and Wages—State Employees..... | \$ 121,673.70 | \$ 129,640.62 | \$ 251,314.32 |
| Contract Personal Services..... | 46,053.00 | ..... | 46,053.00 |
| Other Contractual Services..... | 35,662.05 | 8,448.44 | 44,110.49 |
| Travel | 17,371.16 | 17,709.92 | 35,081.08 |
| Supplies and Materials..... | 45,430.44 | 26,578.86 | 72,009.30 |
| Equipment | 6,766.07 | 10,894.65 | 17,660.72 |
| Retirement and Pensions..... | 10,629.64 | 13,856.32 | 24,485.96 |
| Contributions, Grants, Subsidies..... | 6,416.17 | 7,417.05 | 13,833.22 |
| Total..... | \$ 290,002.23 | \$ 214,545.86 | \$ 504,548.09 |
| Total Salaries and Wages..... | \$ 121,673.70 | \$ 129,640.62 | \$ 251,314.32 |
| Total Operations | \$ 168,328.53 | \$ 84,905.24 | \$ 253,233.77 |

Operations

| LICENSE OPERATIONS | 7-1-62 | 7-1-63 | Total |
|---|---------------|---------------|---------------|
| | to 6-30-63 | to 6-30-64 | |
| Salaries and Wages—State Employees..... | \$ 26,700.07 | \$ 28,854.00 | \$ 55,554.07 |
| Other Contractual Services..... | 38,734.12 | 64,993.16 | 103,727.28 |
| Travel | 532.15 | 503.67 | 1,035.82 |
| Supplies and Materials..... | 396.12 | 2,583.52 | 2,979.64 |
| Equipment ..... | ..... | 319.49 | 319.49 |
| Retirement and Pensions..... | 2,402.13 | 3,351.85 | 5,753.98 |
| Total..... | \$ 68,764.59 | \$ 100,605.69 | \$ 169,370.28 |
| Total Salaries and Wages..... | \$ 26,700.07 | \$ 28,854.00 | \$ 55,554.07 |
| Total Operations | \$ 42,064.52 | \$ 71,751.69 | \$ 113,816.21 |

Operations

| ENFORCEMENT | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|-----------------|
| Salaries and Wages—State Employees..... | \$ 594,679.36 | \$ 647,696.56 | \$ 1,242,375.92 |
| Other Contractual Services..... | 18,143.42 | 31,312.93 | 49,456.35 |
| Travel | 119,852.78 | 129,412.90 | 249,265.68 |
| Supplies and Materials..... | 37,079.95 | 26,820.82 | 63,900.77 |
| Equipment | 73,179.22 | 39,632.68 | 112,811.90 |
| Retirement and Pensions..... | 52,000.30 | 67,459.32 | 119,459.62 |
| Total..... | \$ 894,935.03 | \$ 942,335.21 | \$ 1,837,270.24 |
| Total Salaries and Wages..... | \$ 594,679.36 | \$ 647,696.56 | \$ 1,242,375.92 |
| Total Operations | \$ 300,255.67 | \$ 294,638.65 | \$ 594,894.32 |

Operations

| INVENTORY | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|-----------------------------|-------------------------|-------------------------|---------------|
| Stores Acquisitions | \$ 56,138.53 | \$ 49,697.37 | \$ 105,835.90 |
| Stores Issues | 53,006.75 | 46,995.20 | 100,001.95 |
| Net Inventory Increase..... | \$ 3,131.78 | \$ 2,702.17 | \$ 5,833.95 |

| BELATED CLAIMS | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|-------------|
| Transferred to General Fund to pay previous biennium claims..... | \$ 9,138.07 | | \$ 9,138.07 |

**RECAPITULATION OF TOTAL RECEIPTS FROM LICENSES AND
BIG GAME TAGS**

| CALENDAR YEAR | Quantity | Amount | CALENDAR YEAR | Quantity | Amount |
|---------------|----------|---------------|---------------|----------|-----------------|
| 1933..... | 129,622 | \$ 312,544.50 | 1949..... | 724,583 | \$ 2,250,371.00 |
| 1934..... | 158,313 | 381,126.00 | 1950..... | 708,427 | 2,238,252.50 |
| 1935..... | 211,730 | 417,304.28 | 1951..... | 725,762 | 2,336,553.00 |
| 1936..... | 245,699 | 483,166.03 | 1952..... | 747,800 | 2,406,400.00 |
| 1937..... | 278,282 | 553,133.50 | 1953..... | 727,789 | 2,549,323.50 |
| 1938..... | 283,831 | 558,991.50 | 1954..... | 781,016 | 2,847,477.00 |
| 1939..... | 299,548 | 589,895.00 | 1955..... | 817,675 | 2,958,075.50 |
| 1940..... | 319,081 | 626,577.00 | 1956..... | 813,935 | 2,998,813.00 |
| 1941..... | 365,380 | 727,025.00 | 1957..... | 786,078 | 3,173,089.50 |
| 1942..... | 366,070 | 727,318.50 | 1958..... | 806,686 | 3,580,573.50 |
| 1943..... | 447,003 | 913,157.50 | 1959..... | 816,713 | 3,619,660.50 |
| 1944..... | 435,517 | 906,090.00 | 1960..... | 835,368 | 3,690,815.25 |
| 1945..... | 495,412 | 1,054,108.00 | 1961..... | 858,794 | 3,792,674.25 |
| 1946..... | 624,702 | 1,363,162.00 | 1962..... | 880,186 | 3,896,990.00 |
| 1947..... | 654,834 | 1,417,223.00 | 1963..... | 938,143 | 4,104,131.00 |
| 1948..... | 644,518 | 2,017,438.00 | | | |

CAPITAL IMPROVEMENTS

| | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|---------------|
| Purchase of Land for Public Shooting Areas, Big Game Winter Ranges, Lake and Stream Access Areas and Upland Game Bird Habitat Improvement: | | | |
| Wildlife Restoration and Research..... | | | |
| Fish Restoration and Mgt. Projects..... | \$ 2,023.40 | \$ 12,074.88 | \$ 14,098.28 |
| Acquiring Land for Public Hunting, Game Habitat Areas and Other Purposes..... | 160,382.91 | 73,214.45 | 233,597.36 |
| Mt. Vernon District Office..... | 3,787.44 | | 3,787.44 |
| Total..... | \$ 166,193.75 | \$ 85,289.33 | \$ 251,483.08 |
| Major Repairs and Replacement, Fish and Game Protective Facilities: | | | |
| Olympia Warehouse and Shop—Major Repairs and Betterments | \$ 182.95 | | \$ 182.95 |
| Goldendale Hatchery—Convert Garage into Living Quarters and Construct Carport..... | 2,098.66 | | 2,098.66 |
| San Poil Hatchery—Renovate Residence and Install Heating System | 1,533.45 | | 1,533.45 |
| Replace Machine Shed and Warehouse in Eastern Washington | 3,604.61 | | 3,604.61 |
| Stillaguamish River Slide Correction..... | 12,500.00 | | 12,500.00 |
| Lewis County Game Farm—Repair and Replace Holding Pens | 9,612.64 | | 9,612.64 |
| Kenewick Game Farm—Machine Shed..... | | \$ 3,931.20 | 3,931.20 |
| Repair Furnace—Seattle Office..... | | 1,493.96 | 1,493.96 |
| Total..... | \$ 29,532.31 | \$ 5,425.16 | \$ 34,957.47 |
| Construction of Improvements to Game Farms and Game Ranges: | | | |
| Miscellaneous Game Farms..... | \$ (236.42)* | | \$ (236.42) |
| Skagit Game Range Clearing..... | | \$ 4,074.29 | 4,074.29 |
| Kiikkitat Game Range Headquarters..... | | 24,468.02 | 24,468.02 |
| Sherman Creek Game Range Headquarters..... | | 17,261.49 | 17,261.49 |
| Bellingham Hatchery Waterline..... | | 6,128.96 | 6,128.96 |
| Yakima Hatchery Residence..... | | 18,047.10 | 18,047.10 |
| So. Tacoma Hatchery Residences..... | | 193.66 | 193.66 |
| John's River Diking..... | | 2,683.84 | 2,683.84 |
| Columbia Basin Access Area..... | | 21,448.67 | 21,448.67 |
| Wenatchee Warehouse | | 17,130.69 | 17,130.69 |
| Total..... | \$ (236.42)* | \$ 111,436.72 | \$ 111,200.30 |
| Construction of Fish and Game Rearing and Protective Facilities: | | | |
| Ringold Rearing Ponds..... | \$ (402.05)* | | \$ (402.05) |
| Skamania Hatchery—Construct Storage Building and Install Automatic Feeders..... | 2,539.28 | | 2,539.28 |
| Ford Hatchery—Improvements to Water System..... | 15,290.36 | \$ 3,895.97 | 19,186.33 |
| Skagit Game Range Shop and Storage Building..... | 17,986.00 | 1,565.51 | 19,551.51 |
| Oak Creek Elk Drift Fence..... | 15,464.43 | 4,631.03 | 20,095.46 |
| Skagit Game Range—Public Access Area..... | 9,262.73 | 864.23 | 10,126.96 |
| Coloekum Game Range—Road Development..... | 3,805.47 | 15,526.02 | 19,331.49 |
| Mt. Vernon District Headquarters..... | 8,114.12 | 26,924.34 | 35,038.46 |
| Skagit Game Range—Residence..... | 10,389.93 | 8,298.80 | 18,688.73 |
| John's River Diking..... | 3,685.44 | 15,302.02 | 18,987.46 |
| Skamania Hatchery Generator | | 11,928.79 | 11,928.79 |
| Touchet River—Fish Screens..... | | 2,544.98 | 2,544.98 |
| Grant County P.U.D. Wildlife Development..... | | 3,522.90 | 3,522.90 |
| Purchase of Land and Land Easements— Wenatchee River | | 25,803.00 | 25,803.00 |
| Total..... | \$ 86,135.71 | \$ 120,807.59 | \$ 206,943.30 |

*Credit amount caused by over-encumbrance in the 1961-1962 year.

CAPITAL IMPROVEMENTS—Continued

| | 7-1-62 to 6-30-63 | 7-1-63 to 6-30-64 | Total |
|---|-------------------------|-------------------------|----------------------|
| Construction of Two District Headquarters Buildings: | | | |
| Wenatchee | \$ 28,219.36 | ..... | \$ 28,219.36 |
| Yakima | 23,268.62 | ..... | 23,268.62 |
| Total..... | \$ 51,487.98 | ..... | \$ 51,487.98 |
| Improve Ranges and Farms: | | | |
| Colockum Game Range Headquarters..... | \$ 39,924.05 | ..... | \$ 39,924.05 |
| Kennewick Game Farm—Machine Shed..... | 9,981.59 | ..... | 9,981.59 |
| Walla Walla Game Farm—Feed Storage Building.... | 7,630.45 | ..... | 7,630.45 |
| Skagit Game Range—Machine Shed and Dike | | | |
| Construction | 20,833.98 | ..... | 20,833.98 |
| Sunnyside Game Range—Diking and Water Control.. | 29,916.42 | ..... | 29,916.42 |
| Total..... | \$ 108,236.49 | ..... | \$ 108,236.49 |

REPORT OF ENFORCEMENT PROGRAM FINES, ARRESTS,
CONVICTIONS, ETC.

July 1, 1962 to June 30, 1964

| | July 1, 1962 to June 30, 1963 | July 1, 1963 to June 30, 1964 |
|---|-------------------------------------|-------------------------------------|
| Total Number of Convictions..... | 1,371 | 1,622 |
| Total Number of Bail Forfeitures..... | 3,340 | 3,615 |
| Total Number of Acquittals, Dismissals..... | 49 | 99 |
| Total Number of Juvenile Cases..... | 96 | 179 |
| Total Number Failed to Appear..... | 58 | 60 |
| Total Number Jailed in Lieu of Fine..... | 15 | ..... |
| Total Arrests | 4,929 | 5,575 |
| Total Number of Hunting Violations..... | 2,570 | 3,111 |
| Total Number of Fishing Violations..... | 2,089 | 2,079 |
| Total Number of Pub/Access Area Violations..... | 256 | 366 |
| Total Number of Non-Game Cases..... | 14 | 19 |
| Total Violations | 4,929 | 5,575 |
| Total Fines Assessed..... | \$ 121,963.50 | \$ 141,636.30 |
| Total Bail Forfeitures..... | 60,687.50 | 74,580.22 |
| Total | \$ 182,651.00 | \$ 216,266.52 |
| Total Fines Suspended..... | 50,645.25 | 57,125.50 |
| Total Fines and Bail Forfeitures Collectable..... | \$ 132,005.75 | \$ 159,141.02 |
| One-half Due Game Fund..... | \$ 66,002.88 | \$ 79,570.51 |
| Fines Remitted by County Treasurer to State Treasurer—Cred- ited to State Game Fund..... | 60,035.33 | 69,089.80 |
| Fines Unremitted as of June 30..... | \$ 5,967.55 | \$ 10,480.71 |

