

Biennial report / Department of Game, State of Washington.

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THE DEPARTMENT OF GAME
State of Washington
EIGHTEENTH
BIENNIAL REPORT

July 1, 1964 through June 30, 1966



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Financial Report
of the
Washington State Game Commission



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THE DEPARTMENT OF GAME

State of Washington

EIGHTEENTH

BIENNIAL REPORT

July 1, 1964 through June 30, 1966



Financial Report

of the

Washington State Game Commission



LETTER OF TRANSMITTAL

To His Excellency,
Daniel J. Evans,
Governor of the State of Washington.
Olympia, Washington

Dear Sir:

Herewith is submitted, in accordance with the law, the eighteenth report of the Washington State Game Commission for the biennial period beginning July 1, 1964, and ending June 30, 1966.

Respectfully submitted,

WASHINGTON STATE GAME COMMISSION

Harold A. Pebbles, Chairman
Arthur S. Coffin
James H. Ralls
Albert T. Prichard
Claude Bekins
Edson Dow

20767ding

EXPENDITURES FROM GAME FUND
July 1, 1964 to June 30, 1966

| | July 1, 1964 to June 30, 1965 Salaries | July 1, 1965 to June 30, 1966 Operations | Total |
|---|---|---|------------------------|
| General Administration | \$ 140,345.40 | \$ 51,344.02 | \$ 191,689.42 |
| Facilitating Services | 174,489.47 | 155,535.17 | 330,024.64 |
| Special Services | 39,008.47 | 50,127.34 | 89,135.81 |
| Engineering | 81,340.78 | 100,641.76 | 181,982.54 |
| Land Management | 325,505.98 | 355,685.48 | 681,191.46 |
| Game Management | 376,406.24 | 308,951.69 | 685,357.93 |
| Fisheries Management | 666,458.09 | 713,572.89 | 1,380,030.98 |
| Fire and Damage | 133,041.95 | 141,459.81 | 274,501.76 |
| License Operations | 24,551.95 | 81,479.35 | 106,031.30 |
| Enforcement | 624,756.57 | 340,761.18 | 965,517.75 |
| Applied Research ..... | ..... | 7,766.40 | 7,766.40 |
| Inventory ..... | ..... | ..... | ..... |
| Total..... | \$ 2,584,904.18 | \$ 2,300,070.19 | \$ 4,884,974.37 |
| Total Salaries, Wages and Operations..... | \$ 4,884,974.37 | \$ 4,937,701.82 | \$ 9,822,676.19 |
| Purchase of Land for Public Shooting Areas, Big Game Winter Ranges, Lake and Stream Access Areas and Upland Game Bird Habitat Improvement | \$ 4,802.40 | \$ 195,919.17 | \$ 200,721.57 |
| Major Repairs and Replacement of Fish and Game Protective Facilities | 16,766.01 | 65,316.29 | 82,082.30 |
| Construction of Improvements to Game Farms and Game Ranges | 8,479.09 | 128,387.96 | 136,867.05 |
| Construction of Fish and Game Rearing and Protective Facilities..... | ..... | 236,254.76 | 236,254.76 |
| Total..... | \$ 29,447.50 | \$ 625,877.28 | \$ 655,324.78 |
| Total Capital Improvements..... | \$ 655,324.78 | \$ 686,291.03 | \$ 1,341,615.81 |
| Total Expended from Appropriations..... | \$ 2,614,351.68 | \$ 2,925,947.47 | \$ 5,540,300.15 |
| Related Claims ..... | ..... | 12,177.34 | 12,177.34 |
| TOTAL EXPENDED FROM GAME FUND..... | \$ 2,614,351.68 | \$ 2,938,124.81 | \$ 5,552,476.49 |

SUMMARY OF REVENUES
July 1, 1964 to June 30, 1966

| | Price Per License | Number Licenses Issued | | Total Amount Collected | | Total Licenses Issued | | Total Amount Collected 7-1-65 to 6-30-66 |
|---|-------------------|------------------------|-------------------|------------------------|-------------------|-----------------------|-----------------|--|
| | | 7-1-64 to 6-30-65 | 7-1-65 to 6-30-66 | 7-1-64 to 6-30-65 | 7-1-65 to 6-30-66 | 7-1-65 to 6-30-66 | | |
| LICENSE OPERATIONS | | | | | | | | |
| State Resident Hunting and Fishing..... | \$ 8.00 | 98,049 | | \$ 784,392.00 | 22,091 | | \$ 176,728.00 | |
| State Resident Hunting and Fishing..... | 9.00 | | | | 79,826 | | 718,484.00 | |
| State Resident Fishing..... | 4.50 | 282,147 | | 1,269,661.50 | 76,988 | | 341,946.00 | |
| State Resident Fishing..... | 5.50 | | | | 215,601 | | 1,185,805.50 | |
| State Resident Hunting..... | 4.50 | 215,008 | | 967,536.00 | 198,189 | | 891,850.50 | |
| State Resident Hunting..... | 5.50 | | | | 5,877 | | 32,323.50 | |
| County Resident Hunting and Fishing..... | 4.25 | 8,405 | | 35,721.25 | 5,629 | | 23,498.25 | |
| County Resident Hunting and Fishing..... | 5.25 | | | | 1,838 | | 9,649.50 | |
| County Resident Fishing..... | 3.00 | 15,787 | | 47,361.00 | 9,493 | | 28,479.00 | |
| County Resident Fishing..... | 4.00 | | | | 5,737 | | 22,948.00 | |
| State 7-Day Non-Resident Fishing..... | 4.00 | 17,514 | | 70,056.00 | 18,949 | | 75,796.00 | |
| State Non-Resident Fishing..... | 15.00 | 5,494 | | 82,410.00 | 5,957 | | 89,355.00 | |
| State Non-Resident Hunting..... | 35.00 | 853 | | 29,865.00 | 1,024 | | 35,840.00 | |
| State Trapping..... | 5.00 | 1,296 | | 6,480.00 | 1,140 | | 5,700.00 | |
| Resident Fishing Guide..... | 10.00 | 57 | | 570.00 | 63 | | 630.00 | |
| Non-Resident Fishing Guide..... | 100.00 | 8 | | 800.00 | 7 | | 700.00 | |
| Game Farm—New..... | 20.00 | 22 | | 440.00 | 21 | | 420.00 | |
| Game Farm—Renewal..... | 10.00 | 120 | | 1,200.00 | 122 | | 1,220.00 | |
| Importers—Renewal..... | 10.00 | 6 | | 60.00 | 4 | | 40.00 | |
| State Fur Dealers..... | 10.00 | 16 | | 160.00 | 29 | | 290.00 | |
| State Taxidermist..... | 5.00 | 15 | | 75.00 | 19 | | 95.00 | |
| Duplicates..... | .50 | 3,210 | | 1,605.00 | 3,215 | | 1,607.50 | |
| Beaver Tags..... | 1.00 | 11,525 | | 11,525.00 | 9,669 | | 9,669.00 | |
| Total Game Licenses Sold..... | | 659,532 | | \$ 3,309,907.75 | 660,388 | | \$ 3,653,024.75 | |
| Contest Permits..... | 1.00 | 46 | | 46.00 | 48 | | 48.00 | |
| BIG GAME TAGS | | | | | | | | |
| Resident Deer Tags..... | \$ 2.00 | 239,949 | | \$ 479,898.00 | 223,093 | | \$ 446,186.00 | |
| Resident Elk Tags..... | 7.50 | 69,781 | | 523,357.50 | 72,702 | | 545,265.00 | |
| Non-Resident Elk Tags..... | 25.00 | 165 | | 4,125.00 | 193 | | 4,825.00 | |
| Resident Goat Tags..... | 7.50 | 863 | | 6,472.50 | 982 | | 7,365.00 | |
| Non-Resident Goat Tags..... | 25.00 | 1 | | 25.00 | 4 | | 100.00 | |
| Total Big Game Tags..... | | 310,765 | | \$ 1,013,923.00 | 296,924 | | \$ 1,008,366.00 | |
| Total Receipts from Licenses and Big Game Tags..... | | 970,343 | | \$ 4,323,876.75 | 957,360 | | \$ 4,656,438.75 | |

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SUMMARY OF REVENUES—Continued
July 1, 1964 to June 30, 1966

| | Total Amount Collected 7-1-64 to 6-30-65 | Total Amount Collected 7-1-65 to 6-30-66 |
|--|--|--|
| FINES AND MISCELLANEOUS COLLECTIONS | | |
| Wildlife Restoration and Research (75% Reimbursement)..... | \$ 270,041.53 | \$ 288,258.19 |
| Lower Columbia River Development (100% Reimbursement)..... | 196,563.55 | 206,525.17 |
| Fish Restoration and Management (75% Reimbursement)..... | 155,983.56 | 103,170.39 |
| Special Research Investigation (100% Reimbursement)..... | 5,698.27 | 13,606.60 |
| Puget Sound Basin Study..... | 231.05 | 15,365.58 |
| Little Pend Oreille Game Range..... | ..... | 12,376.67 |
| Dejeux Interest..... | 46,860.21 | 33,652.01 |
| Agricultural and Grazing Leases..... | 11,835.99 | 8,817.70 |
| Easements..... | 20,262.00 | 8,817.70 |
| Use and Occupancy..... | 2,085.00 | 300.00 |
| Co-op Dividends..... | 6.98 | 94.37 |
| Other Miscellaneous Facilities..... | 306.05 | 192.11 |
| Game Violations..... | ..... | 337.70 |
| Trespass..... | 62,843.85 | 61,249.17 |
| Sale of Salvage Material..... | 1,645.49 | 157.85 |
| Other Miscellaneous Sales..... | 1,559.01 | 376.00 |
| Sale of Timber..... | 565.87 | 785.18 |
| Sales, Supplies and Services..... | 21,987.00 | 5,101.41 |
| Employee Quarter Rentals..... | 265.24 | 3,330.00 |
| Electric Heat..... | 31,950.00 | 28,961.00 |
| Damages..... | 1,988.75 | 298.00 |
| Sales of Pelts and Skins..... | 4,534.47 | 2,555.74 |
| Space Rentals..... | 26,753.00 | 3,609.65 |
| Grant County P.U.D. (100% Reimbursement)..... | 11,432.73 | 24,904.00 |
| City of Tacoma (100% Reimbursement)..... | 4,759.15 | 132,500.00 |
| New Chelan Hatchery (100% Reimbursement)..... | 67.30 | 3,742.88 |
| Miscellaneous Power Companies (100% Reimbursement)..... | 3,291.96 | 36,418.94 |
| Douglas County P.U.D. (100% Reimbursement)..... | 68,062.22 | 2,645.71 |
| Chelan County P.U.D. (100% Reimbursement)..... | 915.45 | 6,374.63 |
| City of Seattle (100% Reimbursement)..... | 1,265.55 | 118,770.40 |
| Department of Commerce and Economics..... | 305.40 | ..... |
| Cancelled Warrants..... | 15,355.55 | 17,177.74 |
| Current Biennium Recoveries..... | 2,410.76 | 15.00 |
| Prior Biennium Recoveries..... | ..... | 20,340.15 |
| Suspense Recoveries..... | ..... | 9,362.55 |
| TOTAL—Fines and Miscellaneous Collections..... | \$ 987,889.03 | \$ 1,195,552.96 |
| TOTAL..... | \$ 5,311,265.78 | \$ 5,351,991.71 |

EXPENDITURES BY APPROPRIATION AND PROGRAMS

| GENERAL ADMINISTRATION | 7-1-64 to 6-30-65 | 7-1-65 to 6-30-66 | Total |
|---|-------------------------|-------------------------|---------------|
| Salaries and Wages—State Employees..... | \$ 140,345.40 | \$ 153,942.64 | \$ 294,288.04 |
| Contractual Services | | 306.58 | 306.58 |
| Other Contractual Services..... | 4,536.51 | 2,950.37 | 7,486.88 |
| Travel | 36,143.16 | 34,157.51 | 70,300.67 |
| Supplies and Materials..... | 978.72 | 753.48 | 1,732.20 |
| Retirement and Pensions..... | 9,685.63 | 13,405.42 | 23,091.05 |
| Total..... | \$ 191,689.42 | \$ 205,516.00 | \$ 397,205.42 |
| Total Salaries and Wages..... | \$ 140,345.40 | \$ 153,942.64 | \$ 294,288.04 |
| Total Operations..... | \$ 51,344.02 | \$ 51,573.36 | \$ 102,917.38 |

| FACILITATING SERVICES | 7-1-64 to 6-30-65 | 7-1-65 to 6-30-66 | Total |
|---|-------------------------|-------------------------|---------------|
| Salaries and Wages—State Employees..... | \$ 174,489.47 | \$ 179,349.66 | \$ 353,839.13 |
| Other Contractual Services..... | 90,735.42 | 81,138.69 | 171,874.11 |
| Travel | 3,296.93 | 2,493.89 | 5,790.82 |
| Supplies and Materials..... | 27,556.86 | 26,319.96 | 53,876.82 |
| Equipment | 20,357.17 | 17,595.36 | 37,952.53 |
| Retirement and Pensions..... | 13,588.79 | 19,382.37 | 32,971.16 |
| Total..... | \$ 330,024.64 | \$ 326,279.93 | \$ 656,304.57 |
| Total Salaries and Wages..... | \$ 174,489.47 | \$ 179,349.66 | \$ 353,839.13 |
| Total Operations..... | \$ 155,535.17 | \$ 146,930.27 | \$ 302,465.44 |

| SPECIAL SERVICES | 7-1-64 to 6-30-65 | 7-1-65 to 6-30-66 | Total |
|---|-------------------------|-------------------------|---------------|
| Salaries and Wages—State Employees..... | \$ 39,008.47 | \$ 50,127.34 | \$ 89,135.81 |
| Contractual Services | | 525.18 | 525.18 |
| Other Contractual Services..... | 21,597.61 | 12,649.62 | 34,247.23 |
| Travel | 6,043.44 | 6,530.70 | 12,574.14 |
| Supplies and Materials..... | 4,329.43 | 3,987.49 | 8,316.92 |
| Equipment | 802.26 | 1,170.17 | 1,972.43 |
| Retirement and Pensions..... | 2,858.92 | 4,806.16 | 7,665.08 |
| Total..... | \$ 74,640.13 | \$ 79,796.66 | \$ 154,436.79 |
| Total Salaries and Wages..... | \$ 39,008.47 | \$ 50,127.34 | \$ 89,135.81 |
| Total Operations..... | \$ 35,631.66 | \$ 29,669.32 | \$ 65,300.98 |

| ENGINEERING | 7-1-64 to 6-30-65 | 7-1-65 to 6-30-66 | Total |
|---|-------------------------|-------------------------|---------------|
| Salaries and Wages—State Employees..... | \$ 81,340.78 | \$ 67,851.43 | \$ 149,192.21 |
| Contractual Services | | 486.10 | 486.10 |
| Other Contractual Services..... | 14,026.76 | 20,651.80 | 34,678.56 |
| Travel | 10,301.96 | 14,657.71 | 24,959.67 |
| Supplies and Materials..... | 23,234.28 | 18,312.39 | 41,546.67 |
| Equipment | 53,524.05 | 26,291.02 | 79,815.07 |
| Retirement and Pensions..... | (445.29) | 13,269.75 | 12,824.46 |
| Total..... | \$ 181,982.54 | \$ 161,520.20 | \$ 343,502.74 |
| Total Salaries and Wages..... | \$ 81,340.78 | \$ 67,851.43 | \$ 149,192.21 |
| Total Operations | \$ 100,641.76 | \$ 93,668.77 | \$ 194,310.53 |

| LAND MANAGEMENT | 7-1-64 to 6-30-65 | 7-1-65 to 6-30-66 | Total |
|--|-------------------------|-------------------------|-----------------|
| Salaries and Wages—State Employees..... | \$ 325,505.86 | \$ 401,553.86 | \$ 727,059.72 |
| Contractual Services | 300.00 | 1,281.37 | 1,581.37 |
| Other Contractual Services..... | 145,316.85 | 146,741.75 | 292,058.60 |
| Travel | 37,326.76 | 42,788.39 | 80,115.15 |
| Supplies and Materials..... | 107,817.99 | 90,162.73 | 197,980.72 |
| Equipment | 29,997.94 | 11,161.28 | 41,159.22 |
| Retirement and Pensions..... | 26,967.11 | 34,959.35 | 61,926.46 |
| Contributions, Grants and Subsidies..... | 7,958.33 | | 7,958.33 |
| Total..... | \$ 681,191.34 | \$ 728,648.73 | \$ 1,409,840.07 |
| Total Salaries and Wages..... | \$ 325,505.86 | \$ 401,553.86 | \$ 727,059.72 |
| Total Operations | \$ 355,685.48 | \$ 327,094.37 | \$ 682,780.35 |

| GAME MANAGEMENT | 7-1-64 to 6-30-65 | 7-1-65 to 6-30-66 | Total |
|---|-------------------------|-------------------------|-----------------|
| Salaries and Wages—State Employees..... | \$ 376,406.24 | \$ 382,872.49 | \$ 759,278.73 |
| Contractual Services | | 359.75 | 359.75 |
| Other Contractual Services..... | 62,827.77 | 50,150.48 | 112,978.25 |
| Travel | 49,049.72 | 44,587.00 | 93,636.72 |
| Supplies and Materials..... | 153,234.36 | 105,037.32 | 258,272.18 |
| Equipment | 16,298.54 | 22,340.40 | 38,638.94 |
| Retirement and Pensions..... | 27,541.30 | 34,579.97 | 62,121.27 |
| Total..... | \$ 685,357.93 | \$ 639,927.91 | \$ 1,325,285.84 |
| Total Salaries and Wages..... | \$ 376,406.24 | \$ 382,872.49 | \$ 759,278.73 |
| Total Operations | \$ 308,951.69 | \$ 257,055.42 | \$ 566,007.11 |

| FISHERIES MANAGEMENT | 7-1-64 | 7-1-65 | Total |
|---|-----------------|-----------------|-----------------|
| | to 6-30-65 | to 6-30-66 | |
| Salaries and Wages—State Employees..... | \$ 660,458.09 | \$ 644,012.87 | \$ 1,304,470.96 |
| Contractual Services | (2,602.64) | 6,268.62 | 3,665.98 |
| Other Contractual Services..... | 106,681.10 | 111,266.81 | 217,947.91 |
| Travel | 51,927.02 | 39,937.59 | 91,864.61 |
| Supplies and Materials..... | 469,085.54 | 425,727.77 | 894,813.31 |
| Equipment | 30,954.62 | 17,567.13 | 48,521.75 |
| Retirement and Pensions..... | 57,525.75 | 66,914.83 | 124,440.58 |
| Total..... | \$ 1,374,029.48 | \$ 1,311,695.62 | \$ 2,685,725.10 |
| Total Salaries and Wages..... | \$ 660,458.09 | \$ 644,012.87 | \$ 1,304,470.96 |
| Total Operations | \$ 713,571.39 | \$ 667,682.75 | \$ 1,381,254.14 |

| FUR AND DAMAGE | 7-1-64 | 7-1-65 | Total |
|---|---------------|---------------|---------------|
| | to 6-30-65 | to 6-30-66 | |
| Salaries and Wages—State Employees..... | \$ 133,041.35 | \$ 141,459.81 | \$ 274,501.16 |
| Contractual Services | | 23.33 | 23.33 |
| Other Contractual Services..... | 21,125.64 | 14,469.30 | 35,594.94 |
| Travel | 20,682.58 | 20,735.34 | 41,417.92 |
| Supplies and Materials..... | 75,225.59 | 84,183.66 | 159,409.25 |
| Equipment | 8,116.81 | 12,266.83 | 20,383.64 |
| Retirement and Pensions..... | 9,922.47 | 13,995.06 | 23,917.53 |
| Contributions, Grants, Subsidies, Damage Claims.... | 13,329.00 | 10,152.90 | 23,481.90 |
| Total..... | \$ 281,443.44 | \$ 297,286.23 | \$ 578,729.67 |
| Total Salaries and Wages..... | \$ 133,041.35 | \$ 141,459.81 | \$ 274,501.16 |
| Total Operations | \$ 148,402.09 | \$ 155,826.42 | \$ 304,228.51 |

| LICENSE OPERATIONS | 7-1-64 | 7-1-65 | Total |
|---|---------------|---------------|---------------|
| | to 6-30-65 | to 6-30-66 | |
| Salaries and Wages—State Employees..... | \$ 29,551.95 | \$ 31,361.03 | \$ 60,912.98 |
| Other Contractual Services..... | 66,989.11 | 64,440.46 | 131,429.57 |
| Travel | 635.39 | 232.78 | 868.17 |
| Supplies and Materials..... | 1,464.21 | 2,008.29 | 3,472.50 |
| Equipment | 10,521.64 | 1,259.78 | 11,781.42 |
| Retirement and Pensions..... | 2,169.00 | 3,254.44 | 5,423.44 |
| Total..... | \$ 111,331.30 | \$ 102,556.78 | \$ 213,888.08 |
| Total Salaries and Wages..... | \$ 29,551.95 | \$ 31,361.03 | \$ 60,912.98 |
| Total Operations | \$ 81,779.35 | \$ 71,195.75 | \$ 152,975.10 |

| ENFORCEMENT | 7-1-64 | 7-1-65 | Total |
|---|---------------|---------------|-----------------|
| | to 6-30-65 | to 6-30-66 | |
| Salaries and Wages—State Employees..... | \$ 624,756.57 | \$ 664,653.53 | \$ 1,289,410.10 |
| Contractual Services | 532.40 | 572.77 | 1,105.17 |
| Other Contractual Services..... | 50,229.63 | 51,857.74 | 102,087.37 |
| Travel | 124,479.87 | 135,483.77 | 259,963.64 |
| Supplies and Materials..... | 45,180.17 | 37,953.93 | 83,134.10 |
| Equipment | 70,201.11 | 31,529.14 | 101,730.25 |
| Retirement and Pensions..... | 50,138.00 | 65,905.43 | 116,043.43 |
| Total..... | \$ 965,517.75 | \$ 987,956.31 | \$ 1,953,474.06 |
| Total Salaries and Wages..... | \$ 624,756.57 | \$ 664,653.53 | \$ 1,289,410.10 |
| Total Operations | \$ 340,761.18 | \$ 323,302.78 | \$ 664,063.96 |

| APPLIED RESEARCH | 7-1-64 | 7-1-65 | Total |
|---|---------------|---------------|--------------|
| | to 6-30-65 | to 6-30-66 | |
| Salaries and Wages—State Employees..... | \$ 70,638.51 | \$ 70,638.51 | \$ 70,638.51 |
| Other Contractual Services..... | 1,118.04 | 1,118.04 | 1,118.04 |
| Travel | 15,016.91 | 15,016.91 | 15,016.91 |
| Supplies and Materials..... | 1,051.47 | 1,051.47 | 1,051.47 |
| Equipment | 2,972.45 | 2,972.45 | 2,972.45 |
| Retirement and Pensions..... | 6,833.65 | 6,833.65 | 6,833.65 |
| Total..... | \$ 97,631.03 | \$ 97,631.03 | \$ 97,631.03 |
| Total Salaries and Wages..... | \$ 70,638.51 | \$ 70,638.51 | \$ 70,638.51 |
| Total Operations | \$ 26,992.52 | \$ 26,992.52 | \$ 26,992.52 |

| INVENTORY | 7-1-64 | 7-1-65 | Total |
|-----------------------------|---------------|---------------|---------------|
| | to 6-30-65 | to 6-30-66 | |
| Stores Acquisitions | \$ 61,473.88 | \$ 64,111.22 | \$ 125,585.10 |
| Stores Issues | 53,707.48 | 65,224.80 | 118,932.28 |
| Net Inventory Increase..... | \$ 7,766.40 | \$ (1,113.58) | \$ 6,652.82 |

| BELATED CLAIMS | 7-1-64 | 7-1-65 | Total |
|---|---------------|---------------|--------------|
| | to 6-30-65 | to 6-30-66 | |
| Transferred to General Fund to pay previous biennium claims..... | \$ 12,177.34 | | \$ 12,177.34 |

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CAPITAL IMPROVEMENTS

| | 7-1-64 to 6-30-65 | 7-1-65 to 6-30-66 | Total |
|---|-------------------------|-------------------------|----------------------|
| Purchase of Land for Public Shooting Areas, Big Game Winter Ranges, Lake and Stream Access Areas and Upland Game Bird Habitat Improvement: | | | |
| Wildlife Restoration and Research..... | \$ 22,850.98 | \$ 127,162.41 | \$ 150,013.39 |
| Fish Restoration and Mgmt. Projects..... | 32,444.53 | 63,780.08 | 96,224.61 |
| Acquiring Land for Public Hunting, Game Habitat Areas and Other Purposes..... | 70,291.26 | 53,421.10 | 123,712.36 |
| Olympia Storage Lot..... | | 15,500.00 | 15,500.00 |
| Arlington Hatchery..... | 10,500.00 | | 10,500.00 |
| Barnaby Slough..... | 59,832.40 | | 59,832.40 |
| Total..... | \$ 195,919.17 | \$ 259,863.59 | \$ 455,782.76 |
| Major Repairs and Replacement, Fish and Game Protective Facilities: | | | |
| Seattle Office Repair Furnace..... | \$ 208.00 | | \$ 208.00 |
| Replace Well—Whidbey Island Game Farm..... | 3,521.44 | | 3,521.44 |
| Stillaguamish River Dike..... | 12,500.00 | | 12,500.00 |
| Wooten Game Range—Elk Fence..... | 7,290.19 | \$ 7,418.85 | 14,709.04 |
| Barnaby Slough Electrical Service..... | 5,457.13 | | 5,457.13 |
| Repair Tucannon Hatchery..... | 28,961.35 | 65,220.89 | 94,182.24 |
| Repair Tokul Creek Hatchery..... | 12,180.58 | | 12,180.58 |
| Total..... | \$ 70,118.69 | \$ 72,639.74 | \$ 142,758.43 |
| Construction of Improvements to Game Farms and Game Ranges: | | | |
| Skagit Game Range Clearing..... | \$ 7,662.12 | | \$ 7,662.12 |
| Klickitat Game Range Headquarters..... | 24,531.98 | | 24,531.98 |
| Sherman Creek Game Range..... | 18,639.87 | | 18,639.87 |
| Johns River Diking Ext..... | 5,554.29 | | 5,554.29 |
| Yakima Hatchery Residence..... | 1,848.96 | | 1,848.96 |
| Columbia Basin—Access..... | 8,705.66 | | 8,705.66 |
| Wenatchee Warehouse..... | 12,269.93 | | 12,269.93 |
| South Tacoma Hatchery Residences..... | 49,992.95 | | 49,992.95 |
| Vancouver Hatchery Renovation..... | 15,410.44 | \$ 3,822.10 | 19,232.54 |
| Barnaby Slough Residence..... | | 27,377.45 | 27,377.45 |
| Game Farm Pens..... | | 29,220.21 | 29,220.21 |
| Olympia Office Addition..... | | 86,068.61 | 86,068.61 |
| Walla Walla Headquarters..... | | 10,870.34 | 10,870.34 |
| Wenas Area Hay Storage Development..... | | 2,729.73 | 2,729.73 |
| Scatter Creek Small Game..... | | 11,136.02 | 11,136.02 |
| Total..... | \$ 144,616.20 | \$ 171,224.46 | \$ 315,840.66 |
| Construction of Fish and Game Rearing and Protective Facilities: | | | |
| Skagit Game Range Shop Building..... | \$ 34.22 | | \$ 34.22 |
| Skagit Game Range..... | 2,472.80 | | 2,472.80 |
| Skamania Hatchery Generator..... | 1.50 | | 1.50 |
| Touchet River Fish Screens..... | 23,363.08 | | 23,363.08 |
| Grant County P.U.D. Wildlife Development..... | 20,069.64 | | 20,069.64 |
| Chelan County P.U.D. Road and Parking Area Construction: | | | |
| Beaver Creek Hatchery—Major Repair..... | 20,815.17 | \$ 4,310.43 | 25,125.60 |
| Naches Steelhead Facility..... | 20,492.37 | | 20,492.37 |
| 2½-Mile Creek—Spawning Area..... | 3,000.68 | 9,984.05 | 12,984.73 |
| Quincy Game Range Fencing..... | 10,036.25 | | 10,036.25 |
| Colville Hatchery—Public Fishing..... | | 4,616.44 | 4,616.44 |
| Purchase of Land and Land Easements..... | 143,884.56 | 163,702.32 | 307,586.88 |
| Total..... | \$ 244,820.27 | \$ 182,563.24 | \$ 427,383.51 |

**REPORT OF ENFORCEMENT PROGRAM FINES, ARRESTS,
CONVICTIONS, ETC.**

July 1, 1964 to June 30, 1966

| | July 1, 1964 to June 30, 1965 | July 1, 1965 to June 30, 1966 |
|---|-------------------------------------|-------------------------------------|
| Total Number of Convictions..... | 1,151 | 1,091 |
| Total Number of Bail Forfeitures..... | 3,711 | 3,864 |
| Total Number of Acquittals, Dismissals..... | 60 | 52 |
| Total Number of Juvenile Cases..... | 95 | 157 |
| Total Number Failed to Appear..... | 86 | 97 |
| Total Number Jailed in Lieu of Fine..... | 25 | 34 |
| Total Number Received Miscellaneous Decisions..... | ..... | 9 |
| Total Arrests | 5,128 | 5,304 |
| Total Number of Hunting Violations..... | 2,627 | 2,353 |
| Total Number of Fishing Violations..... | 2,127 | 2,535 |
| Total Number of Public Access Area Violations..... | 353 | 403 |
| Total Number of Non-Game Cases..... | 21 | 13 |
| Total Violations | 5,128 | 5,304 |
| Total Fines Assessed..... | \$ 111,632.65 | \$ 59,756.72 |
| Total Bail Forfeitures..... | 71,064.83 | 76,246.60 |
| Total | \$ 182,687.48 | \$ 136,003.32 |
| Total Fines Suspended..... | 45,814.20 | ..... |
| Total Fines and Bail Forfeitures Collectable..... | \$ 136,873.28 | \$ 136,003.32 |
| One-half Due Game Fund..... | \$ 68,436.64 | \$ 68,001.66 |
| Fines Remitted by County Treasurer to State Treasurer—Cred- ited to State Game Fund..... | 62,843.85 | 61,249.17 |
| Fines Unremitted as of June 30..... | \$ 5,592.79 | \$ 6,752.49 |

**RECAPITULATION OF TOTAL RECEIPTS FROM LICENSES AND
BIG GAME TAGS**

| CALENDAR YEAR | Quantity | Amount | CALENDAR YEAR | Quantity | Amount |
|---------------|----------|---------------|---------------|----------|--------------|
| 1933..... | 129,622 | \$ 312,544.50 | 1950..... | 708,427 | 2,238,252.50 |
| 1934..... | 158,313 | 381,126.00 | 1951..... | 725,762 | 2,336,553.00 |
| 1935..... | 211,730 | 417,304.28 | 1952..... | 747,800 | 2,406,400.00 |
| 1936..... | 245,699 | 483,166.03 | 1953..... | 727,789 | 2,549,323.50 |
| 1937..... | 278,282 | 553,133.50 | 1954..... | 781,016 | 2,847,477.00 |
| 1938..... | 283,831 | 558,991.50 | 1955..... | 817,675 | 2,958,075.50 |
| 1939..... | 299,548 | 589,895.00 | 1956..... | 813,985 | 2,998,813.00 |
| 1940..... | 319,081 | 626,577.00 | 1957..... | 786,078 | 3,173,089.50 |
| 1941..... | 365,380 | 727,025.00 | 1958..... | 806,686 | 3,580,573.50 |
| 1942..... | 366,070 | 727,318.50 | 1959..... | 816,713 | 3,619,660.50 |
| 1943..... | 447,003 | 913,157.50 | 1960..... | 835,368 | 3,690,815.25 |
| 1944..... | 435,517 | 906,090.00 | 1961..... | 861,221 | 3,793,887.75 |
| 1945..... | 495,412 | 1,064,108.00 | 1962..... | 880,186 | 3,896,990.00 |
| 1946..... | 624,702 | 1,363,162.00 | 1963..... | 938,143 | 4,104,131.00 |
| 1947..... | 654,834 | 1,417,223.00 | 1964..... | 954,010 | 4,238,868.25 |
| 1948..... | 644,518 | 2,017,438.00 | 1965..... | 937,014 | 4,230,632.75 |
| 1949..... | 724,583 | 2,250,371.00 | | | |

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