

## Performance Dashboard

<b>Local Unit Name: Village of Shelby</b>
<b>Local Unit Code: 64-3050</b>

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$290	\$318	↑0.0977	Negative
Fund Balance as % of annual General Fund expenditures	99.3%	103.4%	↑ 4.2%	Positive
Debt burden per capita	\$1,322	\$1,233	↓-6.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	11%	↑30.6%	Positive
Average age of critical infrastructure (years)	21.1	21.9	↑ 3.9%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	23	14	↓36.7%	Positive
Property crimes per thousand	15	15	→ 0.0%	Neutral
Traffic injuries or fatalities	0	0	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.21	1.21	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	8.2%	8.4%	↑ 2.3%	Neutral
Acres of parks per thousand residents	59.7	62.1	↑ 4.0%	Positive
Percent of community being provided with curbside recycling	88%	100%	↑13.4%	Positive