

RLMA Budget Meeting
Wednesday October 22nd, 2025

Present:

Dennis Klinedinst Gary LaTulippe Kelly Henshaw
Nevin Horne Chris Minnich John Krantz

- The meeting was called to order at 6:00 p.m.
- The pledge was recited and roll call was taken.

Discussion:

• **Capital Budget - Longterm Projects**

- Mr. Krantz made a chart where he broke down the various future projects into categories including Urgent, High, and Medium importance - including potential timelines.
- He went on to briefly reference and discuss some of the main projects, noting that most of the “budgeted” projects are in the red/urgent category.
 - These are things that keep us up and running and DEP compliant.
 - The total for these items is ~\$1.4 million.
- Lower priority projects were also noted, mainly to keep them on our radar and prevent things from slipping through the cracks.
- Mr. LaTulippe proposed a potential new negotiating option for the CMV Development where we provide meter readings to York Water in exchange for them replacing damaged/old lines in that system. Mr. Krantz is going to discuss this further with the solicitor.

• **Outstanding Debts**

- Current outstanding debts from past projects were discussed including upgrades to the Water Treatment Plant, the Edgewood Tank, and the Capital One Sewer.
- Mr. Krantz noted RLMA should pay some of these down before borrowing more money.

• **Payroll and Insurance(s)**

- Mr. Krantz proposed raises for various employees and discussed job performances overall. The Board then had an open discussion on these figures. This included the cost of insurance of some employees as well.

• **Water Budget**

- The 2025 budget was presented with the original proposed number, where we were at as of September, and the projection for the end of the year.
- Rent for the second floor was discussed and a rate raise was proposed. The Board also wishes to make this a month to month rent for the Borough in case someone wants to rent the whole floor.
- The Budget numbers for 2026 were discussed and rate raises for various customer types.
- Penalties and late fees were discussed and the money coming in from them.
 - The Board proposed that some of these fees get pulled aside to be put into a separate account and Mr. Krantz said he would look into adding them to PLGIT.
- Mr. LaTulippe questioned why misc. fees brought in were so much lower than projected and Mr. Krantz replied that we had less tapping fees and etc. than predicted. He believes this number may be higher by year end but can't be sure.

- Mr. LaTulippe said we should keep an eye on this to make better predictions going forward.
- Discussion continued of the numerous other areas/categories and figures for the Edgewood Tank fund and overall revenue/expenditures were noted.
 - Budgeted numbers for next year were given with a side by side comparison.
- **Sewer Budget**
 - Comparison numbers were given for all categories of the sewer budget as well and projected year end figures were shown along with budgeted numbers for 2026.
- Mr. Klinedinst noted that the Board is going to review all of the information further with plans to officially pass the 2026 Budget with a resolution at the November 19th, 2025 meeting.

Adjournment:

- Mr. Klinedinst recessed the meeting at 6:48 pm leaving the budget meeting open to reconvene on November 19th, 2025 at 6:00pm.

Respectfully submitted by Kyrsten Scutta