

Budget 2025/26

| Expense Category        | Description  | Amount      |
|-------------------------|--|-------------|
| Administration          | Bank Fees  | \$250.00    |
|                         | Storage  | \$2,358.00  |
|                         | Subscriptions                                      | \$3,785.00  |
|                         | Supplies   | \$500.00    |
| Club Funding Support    | Base Club Funding (gym funding \$5300/club)        | \$42,400.00 |
|                         | Athlete Development Funding (Max \$200/request)    | \$1,400.00  |
|                         | Grassroots Funding (Max \$250/request)             | \$700.00    |
|                         | Memberships (1 Exec/club + CR Exec)                | \$480.00    |
|                         | Advertising Funding (Max \$250/club)               | \$1,750.00  |
| Athlete Funding Support | Fall Workshop Funding (Max 50%)                    | \$4,000.00  |
|                         | Wild West Funding (Max \$65/athlete)               | \$5,000.00  |
|                         | Provincials Funding (Max \$100/athlete)            | \$5,000.00  |
|                         | (2026 Nationals - reserved for next fiscal year)   | \$10,000.00 |
|                         | (2026 IBTF Worlds - reserved for next fiscal year) | \$5,000.00  |
|                         | (2025 Nationals - already received)                | \$10,000.00 |
| Coach Support           | (2025 Nations Cup - already received)              | \$10,000.00 |
|                         | 50% First Aid, Coaching courses etc.               | \$1,000.00  |
| Gaming Credits          | Bingo Credits (\$40/shift/event)                   | \$9,360.00  |
| Equipment               | Misc equipment purchases                           | \$500.00    |

TOTAL

\$93,483.00