

Draft CENTRAL REGION BUDGET 2024-2025
July 1, 2024

	Program	Description	Amount
Notes			
1,2,13	Club Gym Funding *	Base funding \$6000 per club for season	\$42,000.00
1,3,13	Grass Roots Initiatives*	Submission required for review (max \$250/submission)	\$2,000.00
1,14	Athlete Development	Submission required for review. Max \$200/club	\$1,400.00
1,4	Coach Training*	Badges, New Events, coaching courses, FA	\$1,000.00
1,5	Coach First Aid	50% registration cost	\$500.00
1,6	Memberships *	7 clubs and 5 executive	\$480.00
1	Advertising*	Based on \$250/Club + CR Promo \$500 (Website & Social Media Packages)	\$2,250.00
	Storage	Storage Locker Fees	\$1,575.00
	Admin/ Misc.	Executive expenses	\$500.00
	Banking Fees	Banking fees	\$250.00
	Central Region/Wild West	Competition Administration Fees	\$2,000.00
	Badge Training Event	Early Fall	\$2,500.00
	Social Event	cost neutral	\$0.00
	Equipment	square, dollies,	\$500.00
	Learn to Twirl Event	Early Fall (Airdrie and Calgary)	\$0.00
	Awards	Medals, pins, ribbons	\$1,500.00
1	Camp Funding*	50% registration costs	\$4,000.00
1	Wild West Funding*	\$65 max/athlete	\$5,000.00
1,7	Provincials Funding*	\$100 max/athlete	\$5,000.00
8,9	2025 Nationals Funding*(held for next fiscal yr)	\$300 max/athlete or coach (max 1/club)	\$10,000.00
9,10	Nations Cup Funding*(held for next fiscal yr)	\$500 max/CBTF Qualified athlete or coach (max 1/club)	\$10,000.00
	2024 National Funding	set aside last budget cycle	\$12,500.00
	2024 Worlds Funding	set aside last budget cycle	\$2,500.00
			\$92,455.00
1,11,12	Bingo Payouts *	\$65/bingo & 210 Booked Shifts	\$13,650.00
1,11,12	Casino Payouts*	\$65/shift (62 shifts - day/night = 2 shifts/Count room=1shift)	\$4,030.00
	Total Budget		\$110,135.00

excludes 2023/24 budgeted items

*** Need receipts for Gaming**

Eligible receipts include: Entry forms, Membership forms, 1/2 Hotel receipts,
 Gas receipts, other travel receipts e.g., airfare,
 Athlete food at competitions (receipts cannot include alcohol)

NOTES

- 1) All receipts must be claimed in current year
- 2) Receipts for gym funding must be a gym rental contract - for set times and location. Excludes admission fees to facilities.
- 3) To cover gym time and/or other eligible expenses for a developmental program (approval by CR board required)
- 4) To fund NCCP and Level 1-2 CBTF course only (50% registration fee). One course per year for badges or new events.
- 5) To fund Coach First Aid fees not already covered by ABTA (50%).
- 6) CR will pay for the following memberships: Central Region Executive and 1 Club Executive Member/club
- 7) To receive Provincial Funding, must attend Wild West (or request prior exemption, subject to Board approval).
- 8) To receive Nationals Funding, must attend Provincials (or request prior exemption, subject to Board approval).
- 9) Submitted and paid out in next fiscal year. (Deadline for Nationals: July 15th, 2025; NC: August 25th, 2025)
- 10) To receive NC Funding, must qualify at CBTF qualifier and attend Provincials and CBTF Nationals or have a medical bye.
- 11) Each club are asked to collect and submit approx. \$250 worth of eligible receipts to be used for Gaming Coordinator honoraria. Honoraria will be equal to \$65/event.
- 12) Lump Sum of \$65 per shift worked will be paid to the club and called "Gaming Credit Payout". The club is to distribute to the workers according to guidelines. Clubs must provide eligible receipts to receive these payouts.
- 13) Any unused funding remaining June 1, 2025 will be split between clubs who have additional unfunded receipts.
- 14) To cover additional athlete development of current athletes offered by clubs. Submission must be made to the CR executive in advance. Eg. Badge training, fall boot camp, group choreo sessions etc.