

2019 BUDGET TOTALS

Grant County Fire District No. 8
MCAG #: 1094

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001 General Fund

01/01/2019 To: 12/31/2019

	REVENUES
308 Beginning Balances	338,941.11
310 Taxes	365,260.02
330 State Generated Revenues	83,256.27
340 Charges For Services	42,000.00
360 Misc Revenues	7,000.00
380 Non Revenues	0.00
390 Other Revenues	0.00
397 Interfund Transfers	770,601.12
Fund Revenues:	1,607,058.52
	EXPENDITURES
010 Administration	387,620.00
020 Fire Suppression	71,500.00
030 Fire Prevention	2,500.00
041 Training to External Parties	0.00
045 Training for Staff/Volunteers	9,500.00
050 Facilities	45,500.00
060 Vehicle & Equip Maint	32,000.00
522 Fire Control	548,620.00
580 Non Expenditures	0.00
591 Debt Service	0.00
594 Capital Expenditures	600,000.00
597 Interfund Transfers	61,078.88
999 Ending Balance	397,359.64
018 2018 SAFER Grant (2 FF/EMTs)	0.00
522 Fire Control	0.00
018 2018 SAFER Grant (2 FF/EMTs)	0.00
Fund Expenditures:	1,607,058.52
Excess/Deficit:	0.00

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002 EMS Fund

01/01/2019 To: 12/31/2019

	REVENUES
308 Beginning Balances	430,966.26
310 Taxes	311,251.17
330 State Generated Revenues	160,724.64
340 Charges For Services	157,000.00
360 Misc Revenues	6,800.00
380 Non Revenues	0.00
397 Interfund Transfers	200,000.00
	1,266,742.07
Fund Revenues:	1,266,742.07
	EXPENDITURES
010 Administration	370,220.00
026 EMS	125,500.00
041 Training to External Parties	1,000.00
045 Training for Staff/Volunteers	15,500.00
050 Facilities	45,500.00
060 Vehicle & Equip Maint	11,500.00
	569,220.00
522 Fire Control	569,220.00
591 Debt Service	0.00
594 Capital Expenditures	200,000.00
597 Interfund Transfers	265,530.00
999 Ending Balance	231,992.07
	1,266,742.07
Fund Expenditures:	1,266,742.07
Excess/Deficit:	0.00

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Fund	Revenues	Expenditures	Net
001 General Fund	1,607,058.52	1,607,058.52	0.00
002 EMS Fund	1,266,742.07	1,266,742.07	0.00
	<u>2,873,800.59</u>	<u>2,873,800.59</u>	<u>0.00</u>