2026 BUDGET TOTALS

001 General Fund

01/01/2026 To: 12/31/2026

	REVENUES
308 Beginning Balances	1,097,934.88
310 Taxes	1,147,165.70
330 State Generated Revenues	206,366.00
340 Charges For Services	48,290.45
360 Misc Revenues	23,000.00
397 Interfund Transfers	1,519,200.00
Fund Revenues:	4,041,957.03
	EXPENDITURES
010 Administration	640,220.00
020 Fire Suppression	731,880.00
030 Fire Prevention	3,000.00
045 Training for Staff/Volunteers	25,500.00
050 Facilities	68,000.00
060 Vehicle & Equip Maint	67,200.00
522 Fire Control	1,535,800.00
594 Capital Expenditures	1,519,200.00
597 Interfund Transfers	142,250.00
999 Ending Balance	844,707.03
Fund Expenditures:	4,041,957.03
Excess/Deficit:	0.00

2026 BUDGET TOTALS

002 EMS Fund 01/01/2026 To: 12/31/2026

	REVENUES
308 Beginning Balances	416,516.09
310 Taxes	546,861.07
330 State Generated Revenues	303,431.05
340 Charges For Services	181,418.53
360 Misc Revenues	15,000.00
397 Interfund Transfers	295,800.00
Fund Revenues:	1,759,026.74

	EXPENDITURES
010 Administration	301,280.00
026 EMS	454,120.00
041 Training to External Parties	4,000.00
045 Training for Staff/Volunteers	38,000.00
050 Facilities	32,000.00
060 Vehicle & Equip Maint	22,800.00
522 Fire Control	852,200.00
594 Capital Expenditures	295,800.00
597 Interfund Transfers	142,250.00
999 Ending Balance	468,776.74
Fund Expenditures:	1,759,026.74
Excess/Deficit:	0.00

200 LTGO Bond Fund 01/01/2026 To: 12/31/2026

	REVENUES
397 Interfund Transfers	144,500.00
Fund Revenues:	144,500.00
	EXPENDITURES
591 Debt Service	144,500.00
Fund Expenditures:	144,500.00
Excess/Deficit:	0.00

300 Reserve Fund

01/01/2026 To: 12/31/2026

	REVENUES
308 Beginning Balances	558,815.94
360 Misc Revenues	15,000.00
397 Interfund Transfers	70,000.00
Fund Revenues:	643,815.94

	EXPENDITURES
597 Interfund Transfers	335,953.98
999 Ending Balance	307,861.96
Fund Expenditures:	643,815.94
Excess/Deficit:	0.00

301 EMS Reserve Fund 01/01/2026 To: 12/31/2026

	REVENUES
308 Beginning Balances	956,494.35
360 Misc Revenues	18,000.00
397 Interfund Transfers	70,000.00
Fund Revenues:	1,044,494.35
	EXPENDITURES
597 Interfund Transfers	556,923.59
999 Ending Balance	487,570.76
Fund Expenditures:	1,044,494.35
Excess/Deficit:	0.00

2026 BUDGET TOTALS

350 Building Fund 01/01/2026 To: 12/31/2026

	REVENUES
308 Beginning Balances	1,122,850.24
360 Misc Revenues	20,000.00
397 Interfund Transfers	422,077.57
Fund Revenues:	1,564,927.81

	EXPENDITURES
597 Interfund Transfers	1,344,200.00
999 Ending Balance	220,727.81
Fund Expenditures:	1,564,927.81
Excess/Deficit:	0.00

2026 BUDGET TOTALS

Grant County Fire District No. 8

Fund	Revenues	Expenditures	Net
001 General Fund	4,041,957.03	4,041,957.03	0.00
002 EMS Fund	1,759,026.74	1,759,026.74	0.00
200 LTGO Bond Fund	144,500.00	144,500.00	0.00
300 Reserve Fund	643,815.94	643,815.94	0.00
301 EMS Reserve Fund	1,044,494.35	1,044,494.35	0.00
350 Building Fund	1,564,927.81	1,564,927.81	0.00
	9,198,721.87	9,198,721.87	0.00