

## 2020 BUDGET TOTALS

Grant County Fire District No. 8  
MCAG #: 1094

Time: 15:53:00 Date: 08/23/2020  
Page: 1

001 General Fund

01/01/2020 To: 12/31/2020

REVENUES

308 Beginning Balances	491,747.61
310 Taxes	635,000.00
330 State Generated Revenues	70,932.37
340 Charges For Services	69,197.01
360 Misc Revenues	6,300.00
380 Non Revenues	0.00
390 Other Revenues	0.00
397 Interfund Transfers	2,300,000.00

**018 2018 SAFER Grant (2 FF/EMTs)**

330 State Generated Revenues	82,881.00
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<b>018 2018 SAFER Grant (2 FF/EMTs)</b>	<b>82,881.00</b>
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**Fund Revenues:**

**3,656,057.99**

EXPENDITURES

010 Administration	304,285.00
020 Fire Suppression	71,800.00
030 Fire Prevention	2,500.00
041 Training to External Parties	0.00
045 Training for Staff/Volunteers	9,500.00
050 Facilities	45,000.00
060 Vehicle & Equip Maint	47,000.00

522 Fire Control	480,085.00
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580 Non Expenditures	0.00
591 Debt Service	0.00
594 Capital Expenditures	2,410,000.00
597 Interfund Transfers	339,315.86
999 Ending Balance	312,157.13

**018 2018 SAFER Grant (2 FF/EMTs)**

522 Fire Control	114,500.00
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<b>018 2018 SAFER Grant (2 FF/EMTs)</b>	<b>114,500.00</b>
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**Fund Expenditures:**

**3,656,057.99**

**Excess/Deficit:**

**0.00**

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Time: 15:53:00 Date: 08/23/2020  
Page: 2

002 EMS Fund

01/01/2020 To: 12/31/2020

	REVENUES
308 Beginning Balances	572,104.00
310 Taxes	316,000.00
330 State Generated Revenues	157,169.04
340 Charges For Services	203,105.13
360 Misc Revenues	8,500.00
380 Non Revenues	0.00
397 Interfund Transfers	18,784.13
<b>Fund Revenues:</b>	<b>1,275,662.30</b>
	EXPENDITURES
010 Administration	289,285.00
026 EMS	122,438.31
041 Training to External Parties	1,500.00
045 Training for Staff/Volunteers	9,500.00
050 Facilities	45,500.00
060 Vehicle & Equip Maint	11,000.00
522 Fire Control	479,223.31
591 Debt Service	0.00
594 Capital Expenditures	277,000.00
597 Interfund Transfers	267,846.75
999 Ending Balance	251,592.24
<b>Fund Expenditures:</b>	<b>1,275,662.30</b>
<b>Excess/Deficit:</b>	<b>0.00</b>

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Time: 15:53:00 Date: 08/23/2020  
Page: 3

Fund	Revenues	Expenditures	Net
001 General Fund	3,656,057.99	3,656,057.99	0.00
002 EMS Fund	1,275,662.30	1,275,662.30	0.00
	<u>4,931,720.29</u>	<u>4,931,720.29</u>	<u>0.00</u>