

GESTINGTHORPE PARISH COUNCIL 2015/16

SECTION 1	2015/16	2015/16	VARIANCE over £200	VARIANCE %	EXPLANATION																		
BOX 2	4715	4715			No change																		
BOX 3	3846	3627	£219 less	6%	<p>The decrease in income is due to the following:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Localism grant decreased by District Council</td> <td style="text-align: right;">(249)</td> </tr> <tr> <td>VAT difference between the previous year</td> <td style="text-align: right;">(82)</td> </tr> <tr> <td>Insurance claim</td> <td style="text-align: right;"><u>(154)</u></td> </tr> <tr> <td></td> <td style="text-align: right;"><b>485</b></td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>One off surplus payment from BDC</td> <td style="text-align: right;">86</td> </tr> <tr> <td>Pavilion hire charge was increased and includes both cricket club and football club</td> <td style="text-align: right;">180</td> </tr> <tr> <td></td> <td style="text-align: right;"><b>266</b></td> </tr> <tr> <td colspan="2"><b>485 – 266 = 219</b></td> </tr> </table>	Localism grant decreased by District Council	(249)	VAT difference between the previous year	(82)	Insurance claim	<u>(154)</u>		<b>485</b>			One off surplus payment from BDC	86	Pavilion hire charge was increased and includes both cricket club and football club	180		<b>266</b>	<b>485 – 266 = 219</b>	
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BOX 4	2387	2387	0		No change																		
BOX 5	0	0	0																				

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BOX 6	5961	6379	£418 more	7%	<p>Clerks expenses less this year (50)                  No insurance claim this year (155)                  No business rates on cricket pavilion this year (71)                  No safety purchases this year (132)                  VAT less- (mainly due to goal posts &amp; play equipment ) (22)                  Other minor <u>(1)</u>  <b>431</b></p> <p>Water Regulation work this year 579                  Training costs this year 20                  Elections May 2015 59                  Increase in skip hire 30                  Increase in litter collecting 10                  Increase in verge cutting 23                  Increase in strimming/spraying costs 50                  Increase in equipment maint/inspection/repairs 48                  Fire extinguisher service was more this year 24                  Other minor 6  <b>849</b></p> <p><b>849 – 431 = 418</b></p>
BOX 9	73,943	73,943	0		No assets purchased therefore no change.
BOX 10	0	0	0		