

GESTINGTHORPE PARISH COUNCIL 2017/18

SECTION 1	2016/17	2017/18	VARIANCE over £200	VARIANCE %	EXPLANATION
BOX 2	5000	5400	£400	8%	Precept increased by £400 as agreed at the January 2017 meeting.
BOX 3 Total other receipts	8760	4959	£3801	44%	<p>The decrease in income is due to the following:</p> <p>VAT income difference between the previous year 1079</p> <p>BDC collection surplus was less 40</p> <p>Increase in Agency Services income 11</p> <p>Pavilion hire increase 70</p> <p>Training bursary refund 67</p> <p>1217</p> <p>Localism grant decreased by District Council (383)</p> <p>Insurance claim for pavilion damage (less) (3832)</p> <p>No Transparency Code funding this year (713)</p> <p>Donation (90)</p> <p>Interest slightly less (5018)</p> <p>5018 – 1217 = 3801</p>
BOX 4 Staff costs	2678	2483	£195	7%	<p>Decrease is mainly due to no transparency code funding for clerks wages and a difference in PAYE paid.</p> <p>(158) less wages</p> <p>(37) less PAYE</p> <p>(195)</p>
BOX 5	0		0		

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BOX 6 All other payments	12705	7627	£5078	40%	<p>Clerks expenses more this year 55 Stationery more this year due to photocopying 8 Verge cutting slightly more 20 Audit fee incurred 100 Subscriptions slightly more this year 8 Insurance premium more 150 Increase in litter collecting costs 10 Increase in skip hire 20 3 training briefings attended this year 135 Swing seat parts this year 260 Anglian water bill more this year 40 5 Fire extinguisher service slightly more 1 812</p>
					<p>Equipment maintenance/safety inspection increased due to ??? (394) Insurance claim for cricket pavilion (3832) No Purchase of laptop, software & printer (333+86+58) (477) Less S137 donations this year (300) Mole control on playing field (50) VAT less- (mainly due to no office equipment/insurance claim) (807) No Computer engineer call out this year (30) (5890)</p>
BOX 9	74,238	77,823	£3585	4.5%	<p>5890 – 812 = 5078</p> <p>New bus shelter value £4717 – difference of £3717 more, less signs, mirror and manhole cover (132) not deemed to be on the asset list anymore. £74, 238 plus £4717 -132 = £3585 more.</p>
BOX 10	0		0		