

Force Soccer Club

Annual Meeting June 2, 2021





General guidelines for meeting

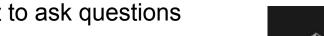
- Mute and Video on
- Make sure your first and last name are visible rename if necessary



Use meeting reactions

• 1 3 Participants Security Chat Share Screen Record **Breakout Rooms** Reactions

Chat to ask questions







Participate!

Meeting Agenda

- Recap 2019-present Susie Schierbeek
- Financials Leslie Todd
- 2020 Survey Results Susie Schierbeek
- Capital Plan Jen Hoffman & Jena Nooney
- Force Academy 2021 Spring Travis Taylor
- 2021/2022 Board Susie Schierbeek
- 2021/2022 Coaches & Tryouts Jena Nooney
- Registration Changes Sarah Hodapp
- Coach's Coordinator
- Questions





2019 Recap - Present Susie Schierbeek

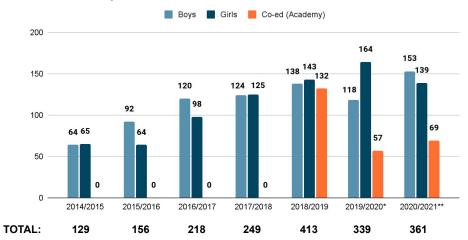


2019 Recap - Present



- COVID-19
- Thank you to our Board Members, Coordinators & Directors
 - Susan Johnson
 - Angela Doster
 - Sarah Boven
 - Erik Wilson
 - Dan Launt
 - Andrea Gunnels
 - Vince Benincasa
 - Ryan Beauregard
- Field updates
 - Drainage & new signage 106th Street
 - Addition parking 8th Street
- Force SC Player Count

Force SC Player Count



2019/2020 - Fall season only

** 2020/2021 - Academy spring season only

Financials Leslie Todd



Income Statement July 1, 2020-May 30, 2021

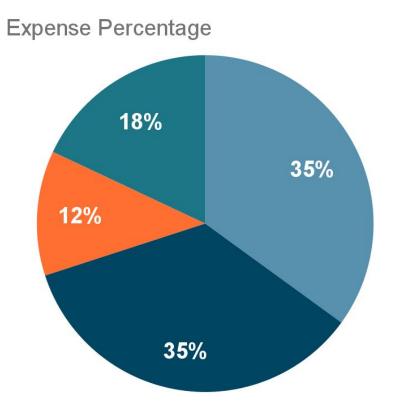
Select/Premier Player Fees	\$48,792.37	
Total Income		\$48,792.37
Other Income		1-400018-0008-00000
Donations/Merchandise Revenue	\$5,132.02	
Total Other Income		\$5,132.02
Expenses		
Administrative Expense		
Liability / Building Insurance	\$3,010.71	
Marketing/ Fundraising Expense	\$3,286.40	
Miscellaneous / Covid Expense	\$4,006.89	
Payment Processing Fees	\$3,161.83	
Administrative Expenses		\$13,465.83
Professional Payments		
Referee Fees	\$11,920.00	
League Fee (WMYSA)	\$11,446.50	
Academy Coaching	\$1,224.00	
Coach Credits (coaches w/o own kids on team)	\$1,200.00	
Professional Payment Expenses		\$25,790.50
Occupancy, Rent, Utilities, Maintenance, Expense		
Bathroom, Utilities, Trash, Field Rental Expense	\$4,871.40	
Landscaping	\$14,740.49	
Occupancy Expenses		\$19,611.89
Other Expenses		
Apparel / Coach Equipment	\$1,343.53	
Equipment / Capital	\$4,084.02	
Other Expenses		\$5,427.55
Total Expenses		\$64,295.77
Net Income (Loss)		(\$10,371.38)





Finances







Administrative

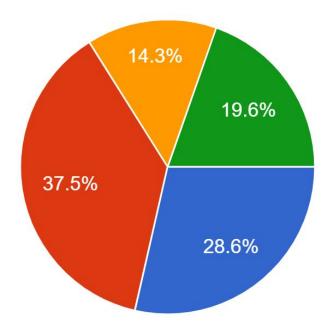
Bank Balances

- As of 5/30/2021 = \$63,279.44
- Projected Year End 6/31/2021 = \$55,529.67

2020 Survey Results Susie Schierbeek



How long has your family been part of Force? 112 responses

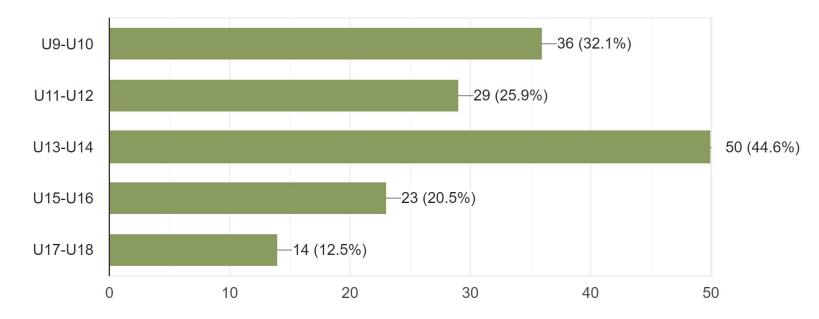






Please select your child(ren)'s age group this year (you may select more than one for multiple children).

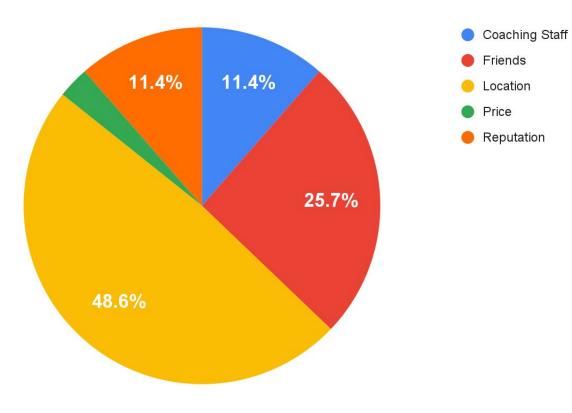
112 responses





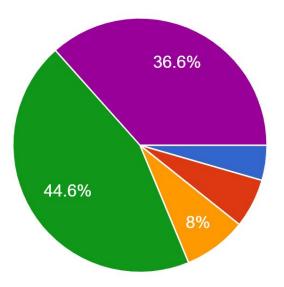
Why did you choose Force over other clubs?

112 responses





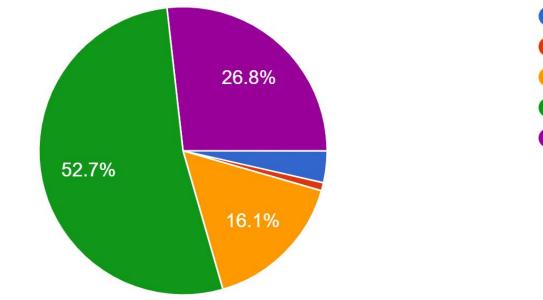
My child(ren) is receiving quality training to grow their individual and team soccer skills 112 responses







The amount of practice time my child receives is adequate. 112 responses

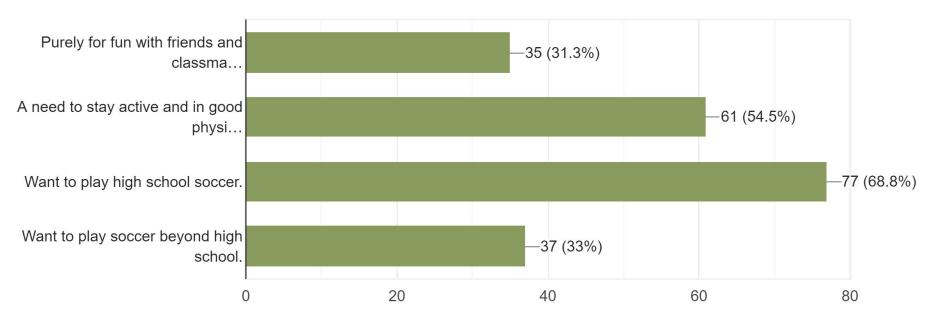






Moving forward in your child(ren)'s soccer development, would you say his/her participation is (you may select more than one):

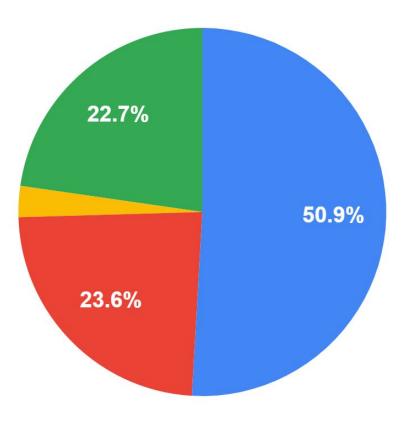
112 responses





What should be the goal of the Force Soccer Club?

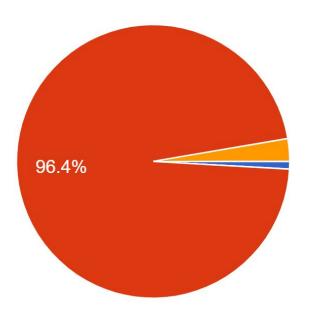
112 responses

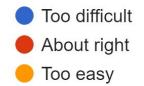


- Field the most competitive teams
- Include as many players possible
- Quality coaches
- Other
- A combination of both. The Green team should be the most competitive possible, however, it's important to have White teams until AT LEAST U13.
- Competitive teams that also encourage the kids to have fun and enjoy soccer
- Develop players to be competitive
- Different goals for different levels of ability.
- Field both a competitive team and a team for skill building to include those that are close to being competitive
- Find the appropriate middle ground between the first two choices and maintain a high commitment to teaching the game and creating team players.
- Help the kids grow and be the best players they can be
- Make soccer accessible to many but have opportunities for some to play at elite levels



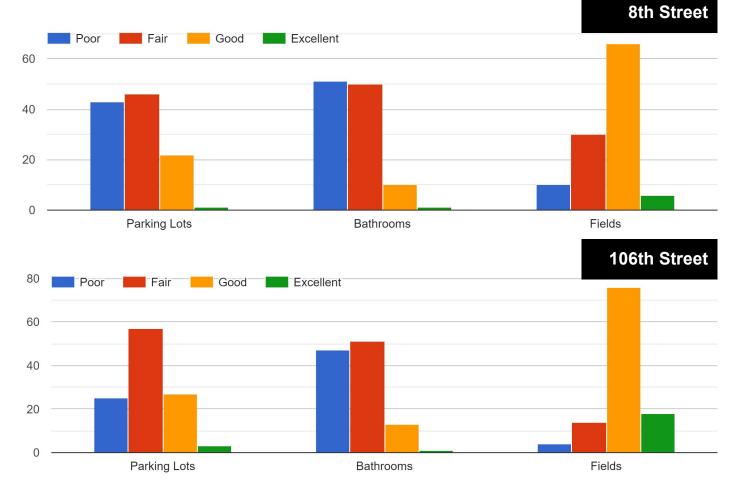
How do you feel about the level of competition in the league your child(ren) plays? 112 responses



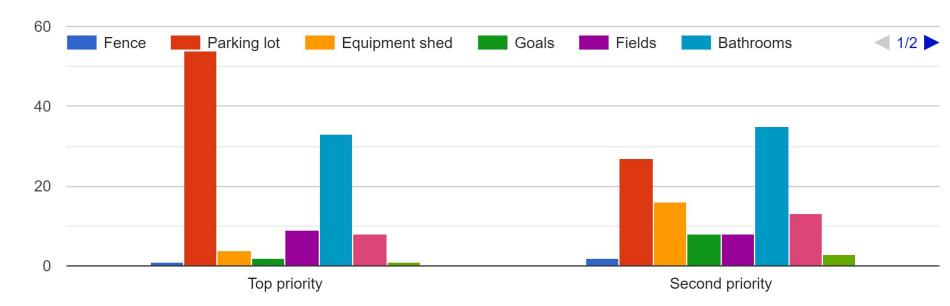




Rate the Force Soccer Club facilities?

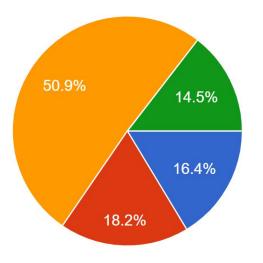


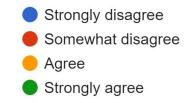
Please pick the top 2 (highest priority) areas you would like to see improvement at the Force game fields (only pick up to 2).





I would be in favor of supporting my child with fundraising efforts to support improvements with the club, including, but not limited to, facility upgrades. 110 responses



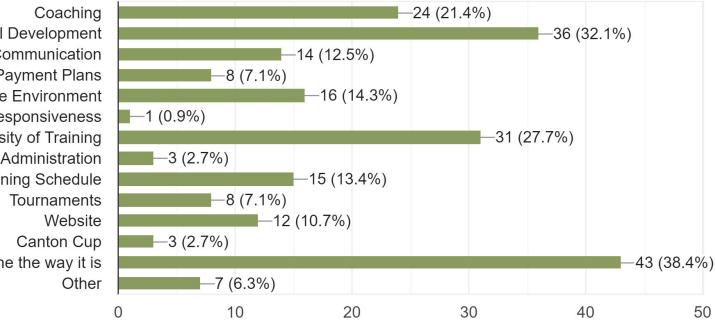




What areas of Force would you like to see improved to help your child? You can select more than one area.

112 responses

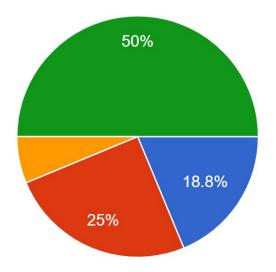
Coaching **Skill Development** Communication **Payment Plans** Positive Environment Responsiveness Intensity of Training Administration **Training Schedule Tournaments** Website Canton Cup Fine the way it is Other

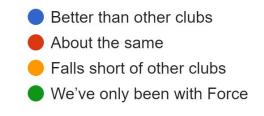




How does your experience with Force rate compared to other clubs, possibly even for other sports, with which you have been involved?

112 responses

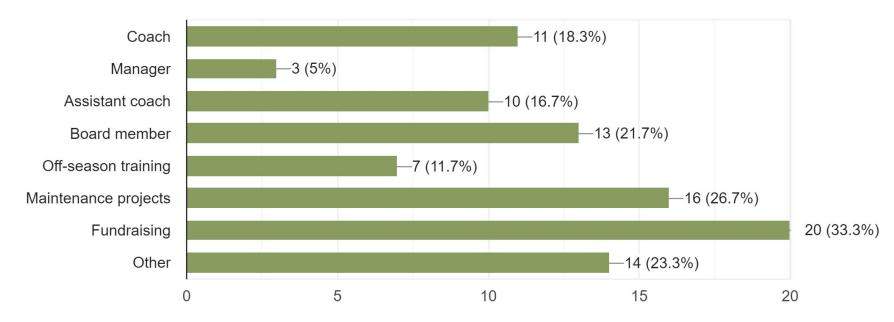






Moving forward, even in the near future, how might you be willing to volunteer for the club? You may select more than one.

60 responses





Thank you to our volunteers!



Thank you for your hard work and dedication.

It is because of you that Force Soccer Club is recognized as one of the best youth sports organization in the Otsego/Plainwell community.

- Head Coaches
- Assistant Coaches
- Team managers
- Field cleanup
- Board members
- Special projects
- COVID testing clinics



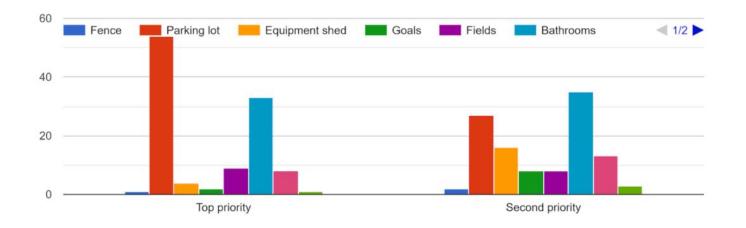
Capital Committee Jen Hoffman



We heard you: We have opportunity for facility improvements

- <u>Parking lot</u> improvements are the top priority
- Bathrooms and equipment shed are other areas of opportunity

Please pick the top 2 (highest priority) areas you would like to see improvement at the Force game fields (only pick up to 2).



2021 Capital Spend Plan

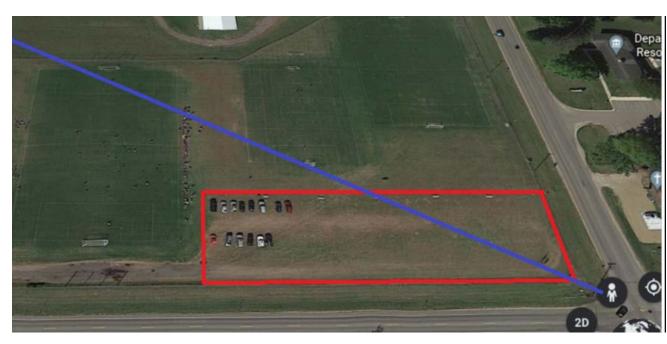


Parking lot improvements at Force Fields (106th) - grass parking will be graded and covered/compacted with asphalt millings

Timing: Summer / Fall 2021

Who: Wyoming Paving

Cost: \$20k available for capital improvements - from club savings over the past 5+ years (pre-covid)



Future Capital Spend Opportunities



Projects that have been evaluated:

- Upgrade rest of Force Fields (106th) parking lot: \$20k
- Replace shed and install a more permanent bathroom at Force Soccer Complex (upgraded shed, utilities, etc): \$100k+

Challenges: Money to fund large capital projects, with current player fee structure, will require fundraising

Next Steps: We will be evaluating fundraising opportunities 2021/2022 season and based on this will access our ability to continue improvements. Ideas and support are welcome!

Force Academy Travis Taylor



Force Academy



- New Academy Director Travis Taylor
- U5 (2016) / U6 (2015) Practice on Monday's
- U7 (2014) / U8 (2013) Practice on Wednesday's & games on Sunday's at the Kalamazoo Soccer Complex (Drake Road)
- Registered players = 69
- Will continue for 2021/2022 season



2021/2022 Board Members Susie Schierbeek



Force Soccer Club - Board Members 2021/2022

President: Susie Schierbeek

Vice President: OPEN

Registrar: Sarah Hodapp

Treasurer: Leslie Todd

Secretary: Tori Taggett

Marketing: Jena Nooney

Uniforms: OPEN

Fields: Rene Vega

Academy: Travis Taylor

Thank you Jennifer Hoffman and Audrey Akland for serving on the Board!



2021/2022 Coaches and Tryouts Jena Nooney



DRAFT: 2021/2022 Coach Lineup



GIRLS			
DIVISION	2021/2022 COACHES		
U9	Brian Bronkema		
U10	Michael Williams		
	Kara Nienhuis		
	Shawn Standish		
U11	Brent Milhiem		
U12	Rene Vega		
	Beau Taylor		
	Kim Eldred		
U13	Travis Timmons		
	Jeremy Wittiveen		
U14	Pat Hodapp		
	Kim Eldred		
U15	Kristy DeSimone		
	Joe Langschwager		
U16/17	Jason Leslie		
	Brent Milhiem		
	Kristin Anderson		

BOYS		
DIVISION	2021/2022 COACHES	
U9	Charles Crouch	
	Eric Szatowski	
U10	Daniel Anaya	
	Travis Taylor	
	Trevor Bumgart	
U11	Doug Beauregard	
	Hannah Beauregard	
	Curtis Meijur	
	Chris Davie	
	Darryl Scherrer	
U12	TBD	
U13	Ricky Mena	
	Trevor Smith	
	Aaron Hoffman	
	Daniel Anaya	
	Alex Wydick	
U14	Lonnie Sparks	
	Tom Grieg	

BOYS			
DIVISION	2021/2022 COACHES		
U15	Erik Wilson		
	Dan Launt		
	Jason Trahan		
U16	Doug Beauregard		
	Ricky Mena		
	Matt Powell		
U17/18	Mike Johnson		

*Subject to change



- Saturday, June 12, 2021
- Force Soccer Complex 1033 106th Ave, Plainwell, MI 49080
- Go to <u>ForceSoccer.net</u> to register -ALL players (even those currently rostered) need to register to tryout for the 2021/2022 season
- Check in 15-20 minutes prior to tryout start time at the tent
- Don't forget to bring water!
- COVID testing for 13-19 year olds
 June 7 from 5-6 pm at Gunplain
 Township parking lot

Fi	eld 2	Field 3		Field 1	
Boys U9	10:00-11:30	Girls U12	11:00-12:30	Girls U14	9:00-10:30
Boys U10	11:30-1:00	Boys U11	1:30-3:00	Girls U15	10:30-12:00
Girls U9	2:00-3:30	Boys U12	3:00-4:30	Girls U13	12:30-2:00
Girls U10	3:30-5:00	Girls U11	4:30-6:00	Boys U13	2:00-3:30
54 		sib.	Les -	Boys U14	3:30-5:00

	Force Training Field	
	Girls U16/17 9:00-10:30	
	Boys U15 10:30-12:00	
	Boys U16 12:00 - 1:30 PM	
	Boys U17/18 1:30 - 3:00 PM	
11 C		



Registration Changes Sarah Hodapp



Registration Changes

GotSoccer moves to GotSport

- Got Soccer Registration System is no longer supported. It is required we move to the new platform - GotSport
- Recreation of Player Profiles will be required including pictures and age verification
- Reported easier to use with combined sign in for individuals to manage themselves as a coach, manager, parent and player(s).
- Combined Player Payments. No need to sign out and pay again.





Coach's Coordinator



- Teresa (Theil) Rungaitis
- Plainwell High School graduate
- Played soccer at Davenport University
- Western Michigan University graduate





Welcome Teresa!





- Code of Conduct training for coaches and players
- Goalie Training summer 2021
- Player Fees 2021/2022 increase \$10 Select Teams; increase \$25 Premier Teams
- Website redesign
- Sponsorship Packages & Fundraising
 - Player of the month
 - Field signage

Questions?

