

Meeting of the Mount Penn Council (Nov. 2022 Workshop)

Mt. Penn Borough

Nov 15, 2022 at 7:30 PM EST to Nov 15, 2022 at 9:30 PM EST

200 N 25th St, Reading, PA 19606

Agenda

I. CALL TO ORDER

Presenter: Troy Goodman

II. PLEDGE TO THE FLAG

Presenter: Troy Goodman

III. ROLL CALL

Presenter: Troy Goodman

IV. 2023 Budget Discussion

Presenters: Troy Goodman, Nathan Rupright

Reporting the News & Facts:

1. 2023 Police Budget (already approved by Police Commission) is increasing by 18%
2. 2023 Budget (as of today) is only capturing a 10% increase for Police (not the 18%) that will be updated.
3. Tax Increase deadline is Dec. 29, 2022.
4. Personnel Compensation Increases (will be necessary) for uniform and non-uniform... causes:
 - Insurance costs
 - Inflation/Cost of Living
 - Level of experience required to run the business

Discuss this Evening:

1. Review Working Draft of Budget
2. Discuss Deadline for Tax Increase, and Required Ordinance

Next Steps (post this Workshop Mtg. & by end of year)

1. Updating 2023 Budget to reflect the 18% increase for Police Budget.
2. Tax Increase Ordinance to be discussed at Tues. Nov. 29 Council Business Meeting
3. Once voted with signatures, documentation being sent to Tax Office
4. Finance Committee and Tanya reconciling budget 2022 budget & actuals
5. Recycling & Yard Waste and costs for year extension we're waiting on information for Bolenski (Joseph)

6. Waiting on Trash extension costs from JP Mascaro (Joseph)

V. OPEN ITEMS

Presenter: Troy Goodman

A. Tanya's Hours for Oct - Need status update from Joseph so we can plan to approve at Tues. 11/29 Business Mtg.

Presenter: Troy Goodman

B. Aulenbach Retaining walls: still in flux... Ray Jenkins is who we need to call, make reference that we're calling at the request of the Police Chief.

VI. TUES. 11/29 BUSINESS MTG. AGENDA

Presenters: Nathan Rupright, Troy Goodman

1. Prep / items to review prior to the 11/29 Mtg.
2. Jot down questions in preparation for 11/29 Mtg.