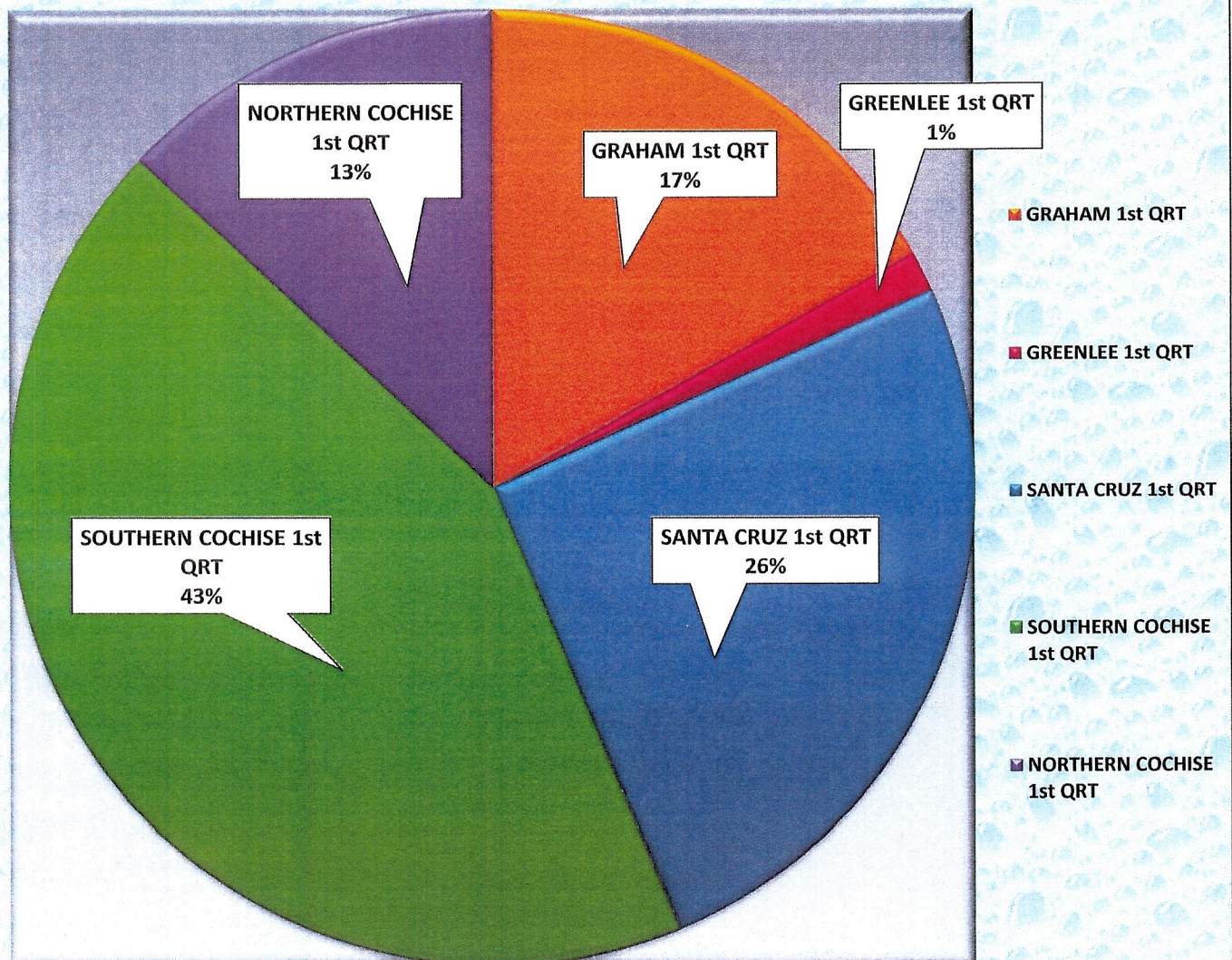


**SEACAP
1ST QRT EXPENDITURES
JULY - SEPTEMBER 2018**

	1ST QRT ALLOCATIONS	1ST QRT EXPENDITURES	1ST QRT PERCENTAGE EXPENDED
SEACAP SFY 2019	\$ 385,000.00	\$ 340,166.37	88.4%
GRAHAM 1st QRT	\$ 70,000.00	\$ 57,587.70	82.3%
GREENLEE 1st QRT	\$ 5,000.00	\$ 4,640.00	92.8%
SANTA CRUZ 1st QRT	\$ 100,000.00	\$ 86,327.55	86.3%
SOUTHERN COCHISE 1st QRT	\$ 160,000.00	\$ 147,291.43	92.1%
NORTHERN COCHISE 1st QRT	\$ 50,000.00	\$ 44,319.69	88.6%

OVERALL AGENCY PERCENTAGE EXPENDED BY COUNTY



SEACAP
1ST QRT NUMBER OF ASSISTED
JULY - SEPTEMBER 2018

	NUMBER OF FAMILIES ASSISTED	NUMBER OF ELDERLY ASSISTED	NUMBER OF CHILDREN ASSISTED
SEACAP SFY 2019	406	225	322
GRAHAM 1st QRT	72	32	73
GREENLEE 1st QRT	8	4	0
SANTA CRUZ 1st QRT	106	58	112
S. COCHISE 1st QRT	174	109	104
N. COCHISE 1st QRT	46	22	33

OVERALL NUMBER OF FAMILIES ASSISTED BY COUNTY

