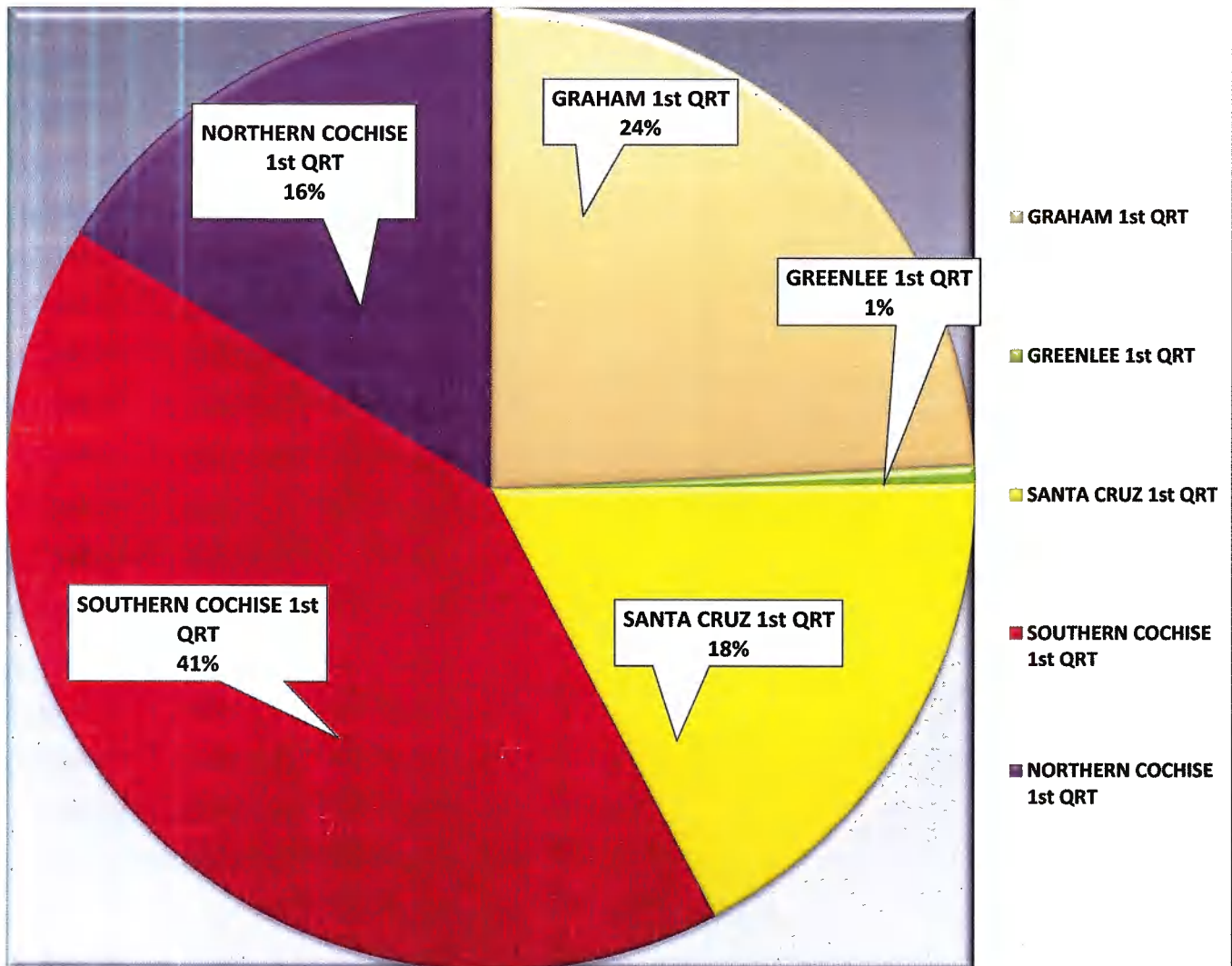


**SEACAP
1ST QRT EXPENDITURES
JULY - SEPTEMBER 2021**

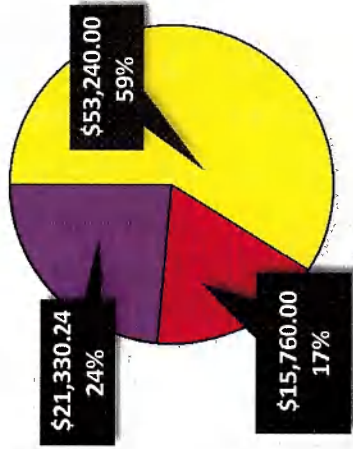
	1ST QRT ALLOCATIONS	1ST QRT EXPENDITURES	1ST QRT PERCENTAGE EXPENDED
SEACAP SFY 2022	\$ 410,000.00	\$ 373,109.17	91.0%
GRAHAM 1st QRT	\$ 100,000.00	\$ 90,330.24	90.3%
GREENLEE 1st QRT	\$ 5,000.00	\$ 2,100.00	42.0%
SANTA CRUZ 1st QRT	\$ 75,000.00	\$ 65,434.88	87.2%
SOUTHERN COCHISE 1st QRT	\$ 160,000.00	\$ 154,968.71	96.9%
NORTHERN COCHISE 1st QRT	\$ 70,000.00	\$ 60,275.34	86.1%

OVERALL AGENCY PERCENTAGE EXPENDED BY COUNTY



1ST QRT EXPENDITURES

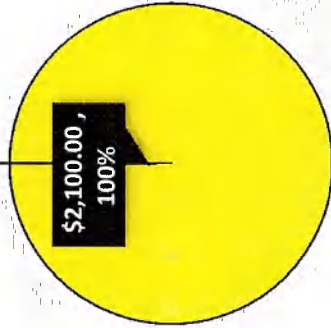
GRAHAM



- EVICTION RENT PAYMENTS
- MOVE-IN RENT/DEPOSIT PAYMENTS
- UTILITY PAYMENTS
- APPLIANCE REPAIR/REPLACE PAYMENTS
- WEATHERIZATION PAYMENTS

1ST QRT EXPENDITURES

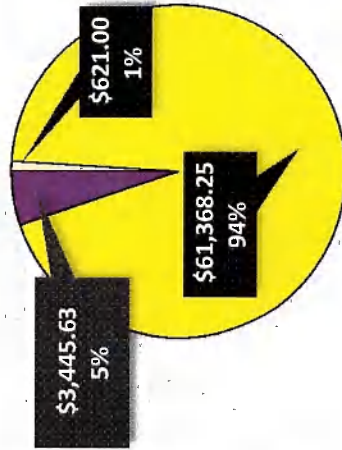
GREENLEE



- EVICTION RENT PAYMENTS
- MOVE-IN RENT/DEPOSIT PAYMENTS
- UTILITY PAYMENTS
- APPLIANCE REPAIR/REPLACE PAYMENTS
- WEATHERIZATION PAYMENTS

1ST QRT EXPENDITURES

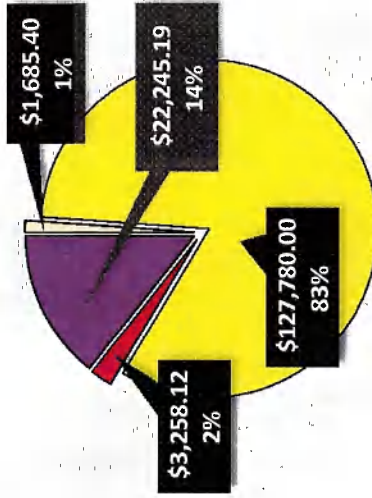
SANTA CRUZ



- EVICTION RENT PAYMENTS
- MOVE-IN RENT/DEPOSIT PAYMENTS
- UTILITY PAYMENTS
- APPLIANCE REPAIR/REPLACE PAYMENTS
- WEATHERIZATION PAYMENTS

1ST QRT EXPENDITURES

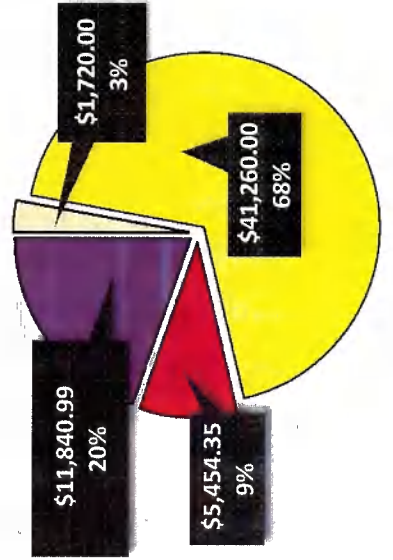
S. COCHISE



- EVICTION RENT PAYMENTS
- MOVE-IN RENT/DEPOSIT PAYMENTS
- UTILITY PAYMENTS
- APPLIANCE REPAIR/REPLACE PAYMENTS
- WEATHERIZATION PAYMENTS

1ST QRT EXPENDITURES

N. COCHISE



- EVICTION RENT PAYMENTS
- MOVE-IN RENT/DEPOSIT PAYMENTS
- UTILITY PAYMENTS
- APPLIANCE REPAIR/REPLACE PAYMENTS
- WEATHERIZATION PAYMENTS