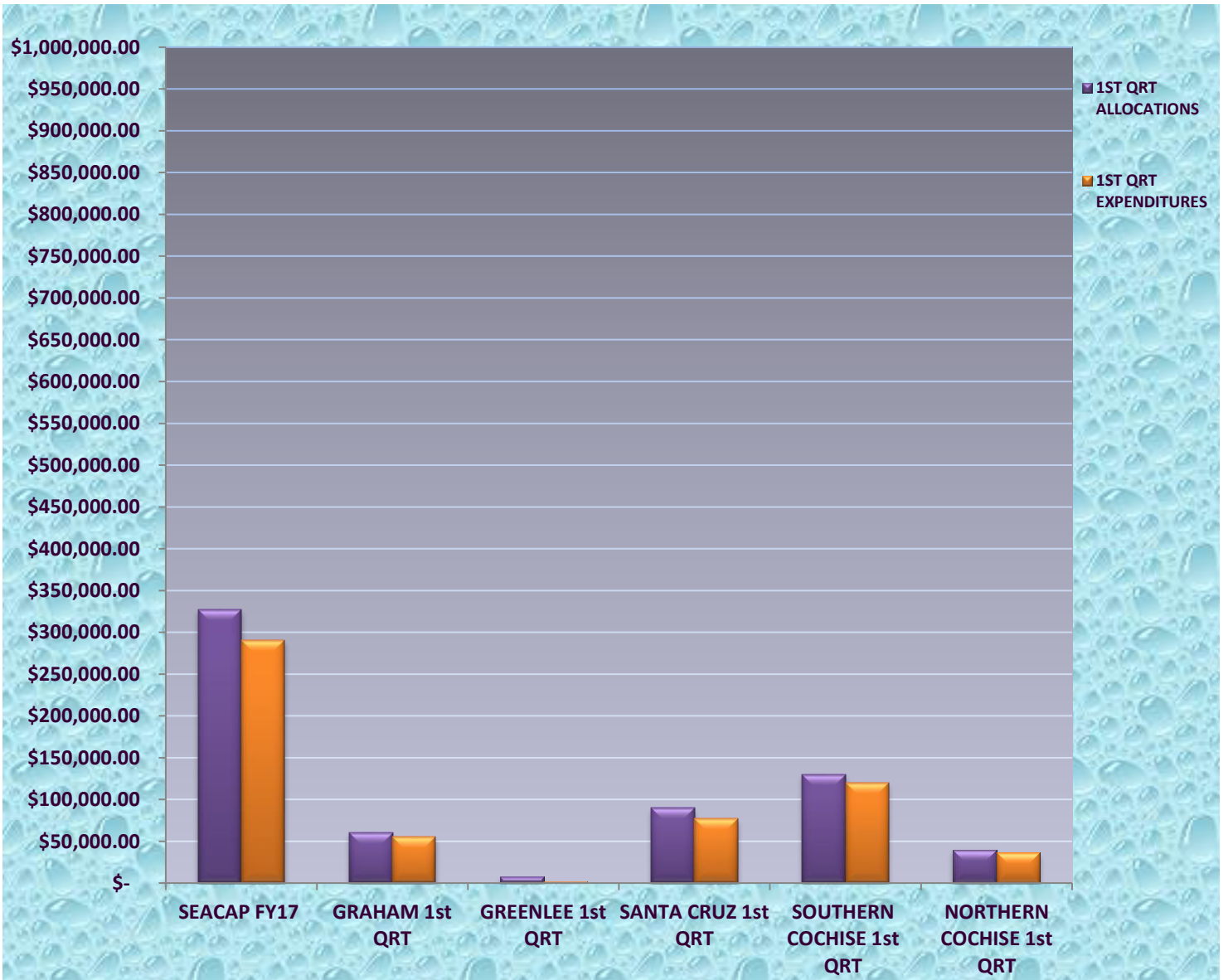


**SEACAP
1ST QRT EXPENDITURES
JULY - SEPTEMBER 2016**

	1ST QRT ALLOCATIONS	1ST QRT EXPENDITURES	1ST QRT PERCENTAGE EXPENDED
SEACAP FY17	\$ 327,500.00	\$ 290,052.29	88.6%
GRAHAM 1st QRT	\$ 60,000.00	\$ 55,382.03	92.3%
GREENLEE 1st QRT	\$ 7,500.00	\$ 1,460.00	19.5%
SANTA CRUZ 1st QRT	\$ 90,000.00	\$ 76,776.20	85.3%
SOUTHERN COCHISE 1st QRT	\$ 130,000.00	\$ 120,066.01	92.4%
NORTHERN COCHISE 1st QRT	\$ 40,000.00	\$ 36,368.05	90.9%



**SEACAP
1ST QRT EXPENDITURES
JULY - SEPTEMBER 2016**

**SEACAP
1ST QRT NUMBER OF ASSISTED
JULY - SEPTEMBER 2016**

	NUMBER OF FAMILIES ASSISTED	NUMBER OF ELDERLY ASSISTED	NUMBER OF CHILDREN ASSISTED
SEACAP 1st QRT	345	134	330
GRAHAM 1st QRT	65	18	72
GREENLEE 1st QRT	3	1	2
SANTA CRUZ 1st QRT	97	36	114
S. COCHISE 1st QRT	134	52	112
N. COCHISE 1st QRT	46	27	30

