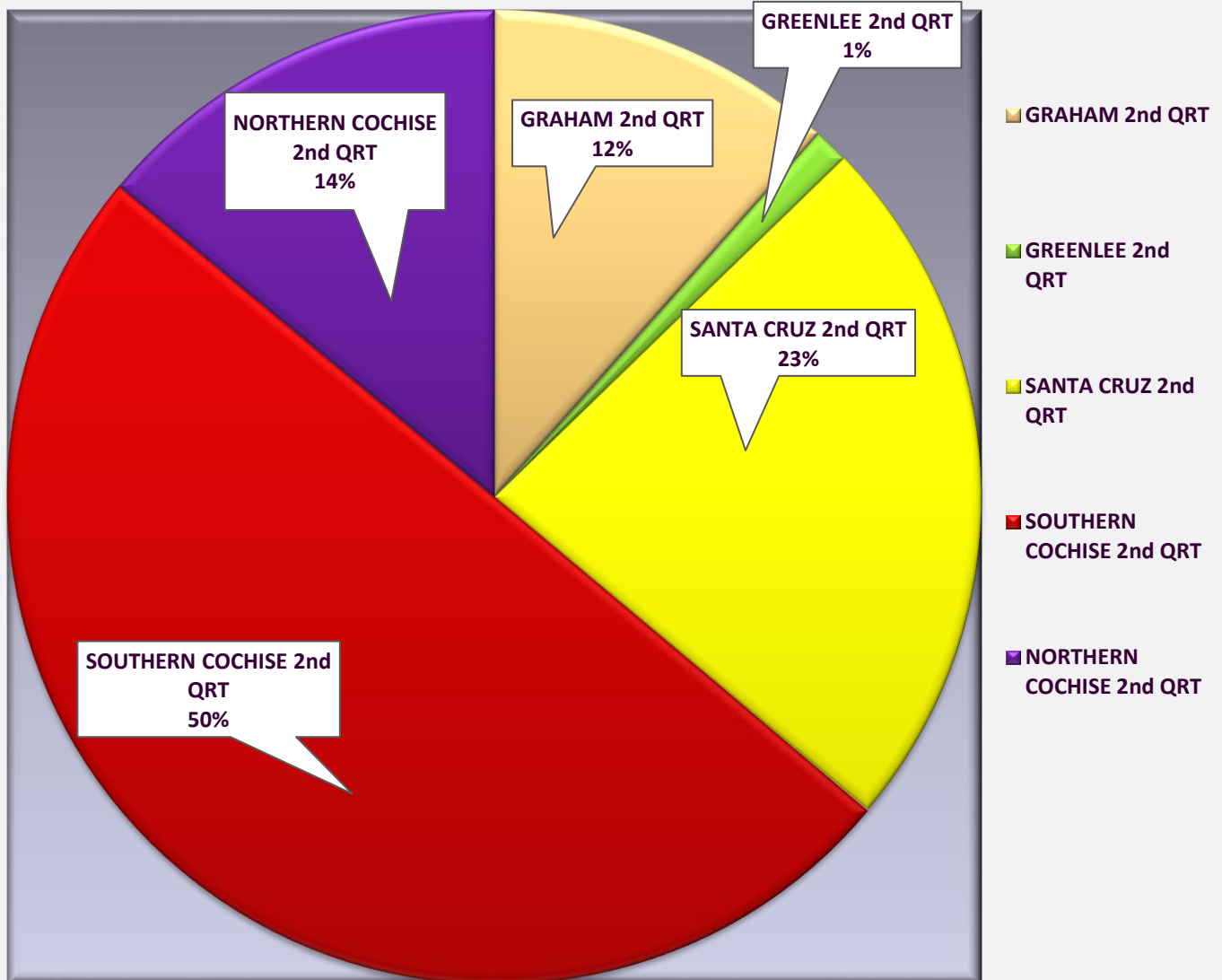


**SEACAP
2ND QRT EXPENDITURES
OCTOBER - DECEMBER 2019**

	2ND QRT ALLOCATIONS	2ND QRT EXPENDITURES	2ND QRT PERCENTAGE EXPENDED
SEACAP SFY 2019	\$ 285,000.00	\$ 272,869.81	95.7%
GRAHAM 2nd QRT	\$ 35,000.00	\$ 31,607.51	90.3%
GREENLEE 2nd QRT	\$ 5,000.00	\$ 3,200.00	64.0%
SANTA CRUZ 2nd QRT	\$ 65,000.00	\$ 63,691.65	98.0%
SOUTHERN COCHISE 2nd QRT	\$ 140,000.00	\$ 136,207.66	97.3%
NORTHERN COCHISE 2nd QRT	\$ 40,000.00	\$ 38,162.99	95.4%

OVERALL AGENCY PERCENTAGE EXPENDED BY COUNTY



**SEACAP
2ND QRT NUMBER OF ASSISTED
OCTOBER - DECEMBER 2019**

	NUMBER OF FAMILIES ASSISTED	NUMBER OF ELDERLY ASSISTED	NUMBER OF CHILDREN ASSISTED
SEACAP SFY 2019	274	179	171
GRAHAM 2nd QRT	40	25	21
GREENLEE 2nd QRT	5	5	1
SANTA CRUZ 2nd QRT	72	44	84
S. COCHISE 2nd QRT	115	73	53
N. COCHISE 2nd QRT	42	32	12

OVERALL NUMBER OF FAMILIES ASSISTED BY COUNTY

