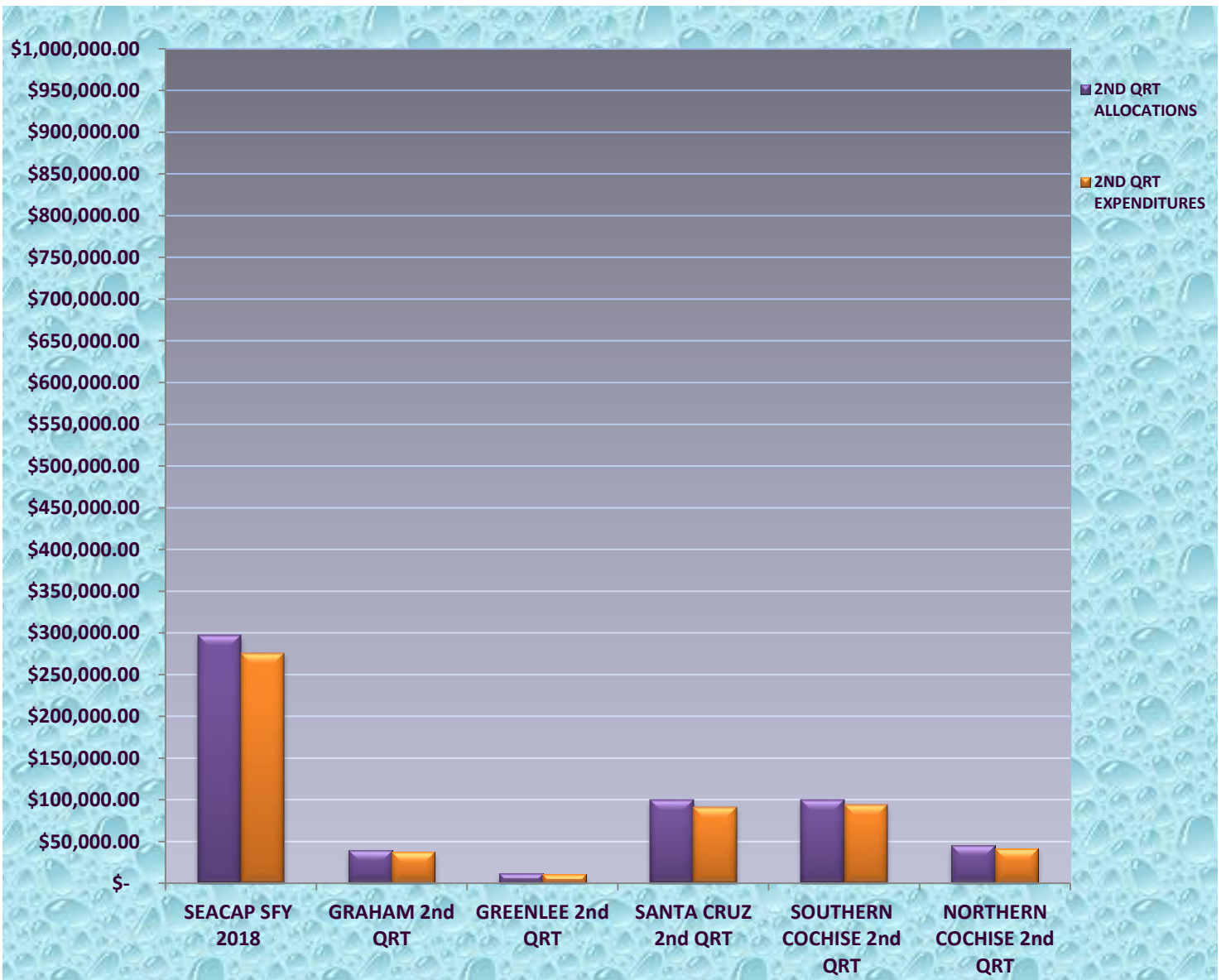


**SEACAP
2ND QRT EXPENDITURES
OCTOBER - DECEMBER 2017**

	2ND QRT ALLOCATIONS	2ND QRT EXPENDITURES	2ND QRT PERCENTAGE EXPENDED
SEACAP SFY 2018	\$ 297,000.00	\$ 275,833.31	92.9%
GRAHAM 2nd QRT	\$ 40,000.00	\$ 37,703.87	94.3%
GREENLEE 2nd QRT	\$ 12,000.00	\$ 10,976.59	91.5%
SANTA CRUZ 2nd QRT	\$ 100,000.00	\$ 91,408.16	91.4%
SOUTHERN COCHISE 2nd QRT	\$ 100,000.00	\$ 94,168.61	94.2%
NORTHERN COCHISE 2nd QRT	\$ 45,000.00	\$ 41,576.08	92.4%



**SEACAP
2ND QRT EXPENDITURES
OCTOBER - DECEMBER 2017**

**SEACAP
2ND QRT NUMBER OF ASSISTED
OCTOBER - DECEMBER 2017**

	NUMBER OF FAMILIES ASSISTED	NUMBER OF ELDERLY ASSISTED	NUMBER OF CHILDREN ASSISTED
SEACAP SFY 2018	370	228	255
GRAHAM 2nd QRT	60	19	43
GREENLEE 2nd QRT	7	7	1
SANTA CRUZ 2nd QRT	116	82	89
S. COCHISE 2nd QRT	136	86	99
N. COCHISE 2nd QRT	51	34	23

