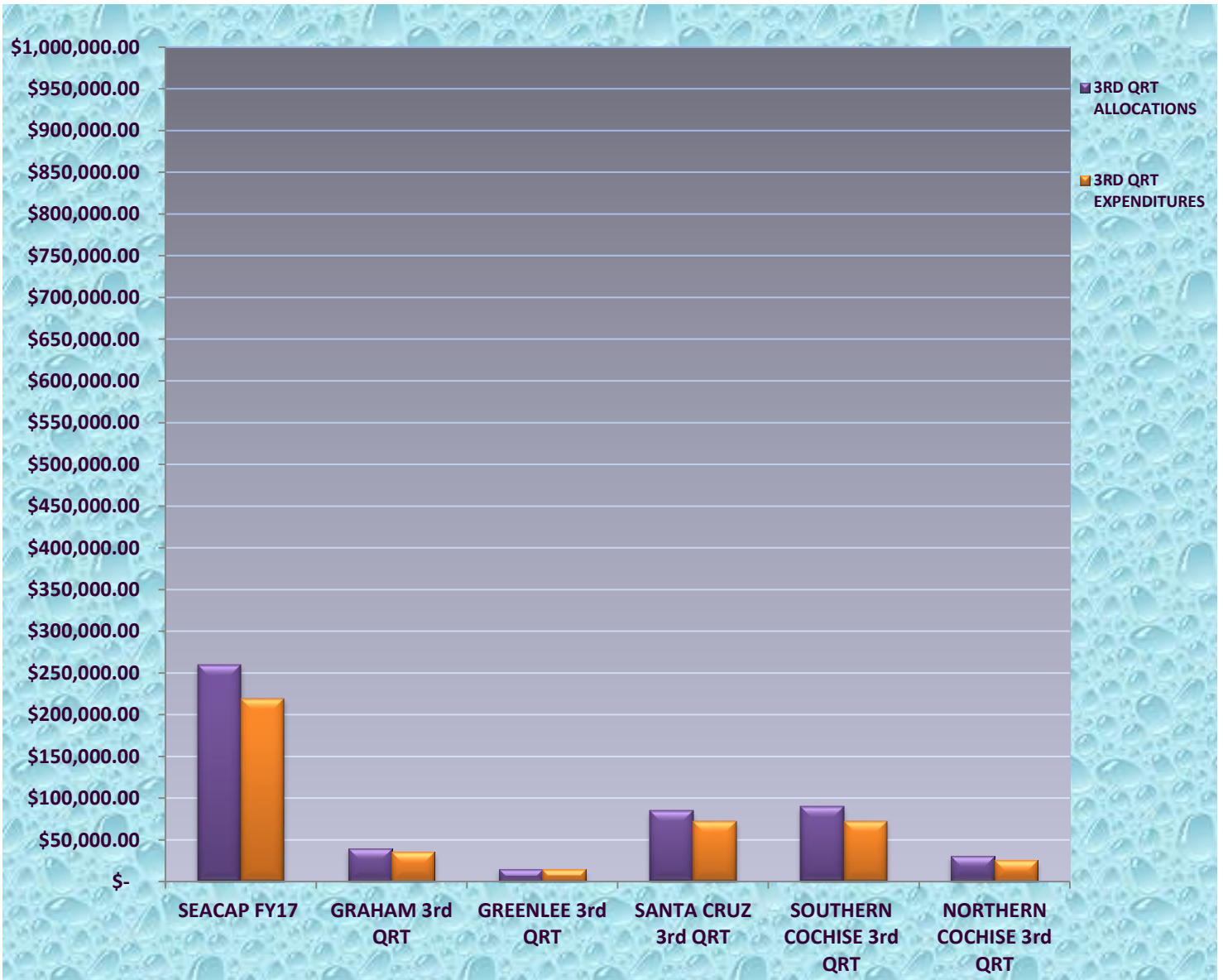


**SEACAP
3RD QRT EXPENDITURES
JANUARY - MARCH 2017**

	3RD QRT ALLOCATIONS	3RD QRT EXPENDITURES	3RD QRT PERCENTAGE EXPENDED
SEACAP FY17	\$ 260,000.00	\$ 219,407.51	84.4%
GRAHAM 3rd QRT	\$ 40,000.00	\$ 35,643.11	89.1%
GREENLEE 3rd QRT	\$ 15,000.00	\$ 14,358.06	95.7%
SANTA CRUZ 3rd QRT	\$ 85,000.00	\$ 71,892.94	84.6%
SOUTHERN COCHISE 3rd QRT	\$ 90,000.00	\$ 72,132.29	80.1%
NORTHERN COCHISE 3rd QRT	\$ 30,000.00	\$ 25,381.11	84.6%



**SEACAP
3RD QRT EXPENDITURES
JANUARY - MARCH 2017**

**SEACAP
3RD QRT NUMBER OF ASSISTED
JANUARY - MARCH 2017**

	NUMBER OF FAMILIES ASSISTED	NUMBER OF ELDERLY ASSISTED	NUMBER OF CHILDREN ASSISTED
SEACAP SFY17	335	198	192
GRAHAM 3rd QRT	54	27	39
GREENLEE 3rd QRT	12	9	0
SANTA CRUZ 3rd QRT	105	63	69
S. COCHISE 3rd QRT	120	71	71
N. COCHISE 3rd QRT	44	28	13

