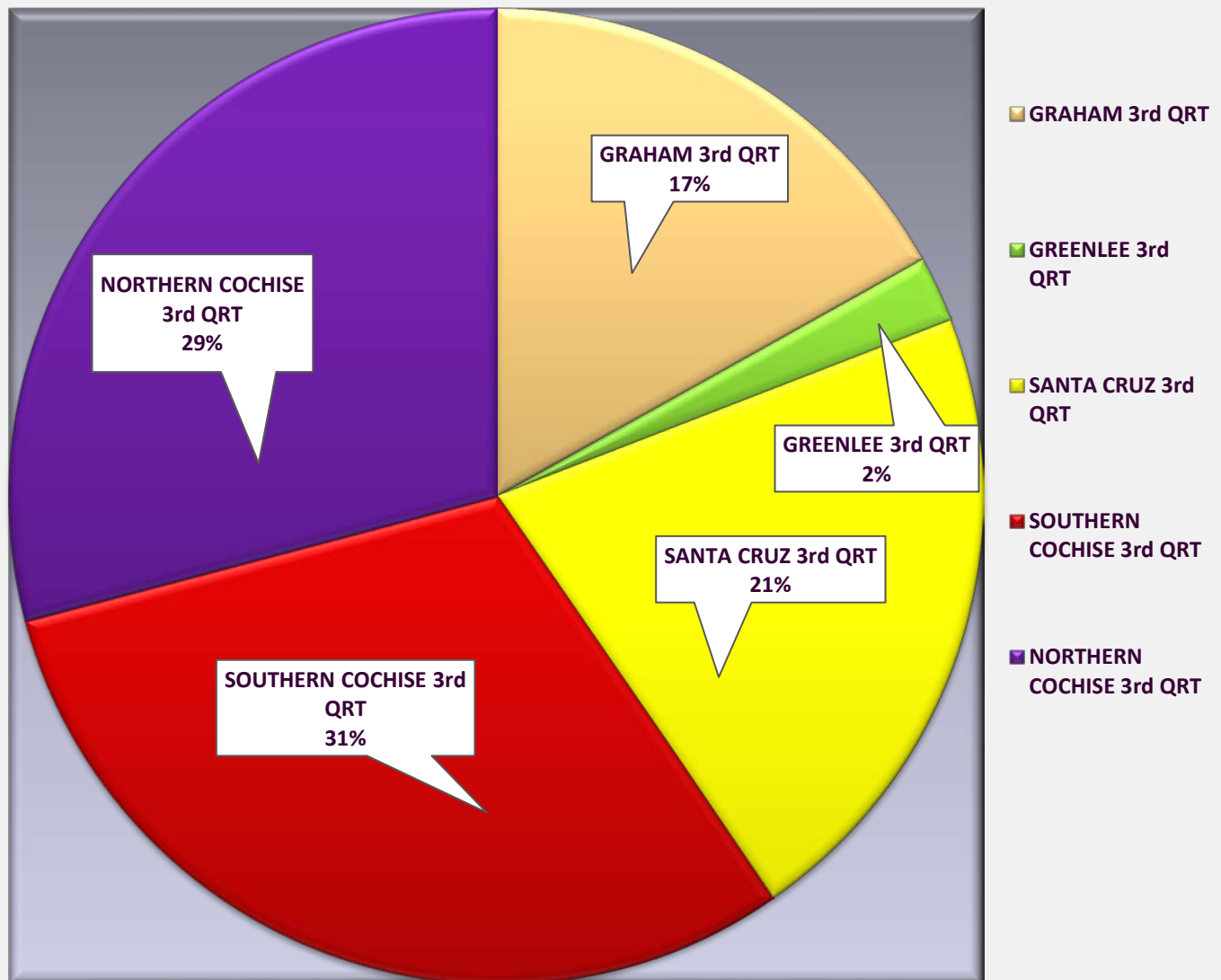


**SEACAP
3RD QRT EXPENDITURES
JANUARY - MARCH 2020**

	3RD QRT ALLOCATIONS	3RD QRT EXPENDITURES	3RD QRT PERCENTAGE EXPENDED
SEACAP SFY 2020	\$ 317,500.00	\$ 303,106.00	95.5%
GRAHAM 3rd QRT	\$ 55,000.00	\$ 51,212.00	93.1%
GREENLEE 3rd QRT	\$ 7,500.00	\$ 6,716.00	89.5%
SANTA CRUZ 3rd QRT	\$ 70,000.00	\$ 64,499.00	92.1%
SOUTHERN COCHISE 3rd QRT	\$ 95,000.00	\$ 92,423.00	97.3%
NORTHERN COCHISE 3rd QRT	\$ 90,000.00	\$ 88,256.00	98.1%

OVERALL AGENCY PERCENTAGE EXPENDED BY COUNTY



**SEACAP
3RD QRT NUMBER OF ASSISTED
JANUARY - MARCH 2019**

	NUMBER OF FAMILIES ASSISTED	NUMBER OF ELDERLY ASSISTED	NUMBER OF CHILDREN ASSISTED
SEACAP SFY 2020	339	225	207
GRAHAM 3rd QRT	68	44	42
GREENLEE 3rd QRT	10	9	1
SANTA CRUZ 3rd QRT	78	49	62
S. COCHISE 3rd QRT	117	62	93
N. COCHISE 3rd QRT	66	61	9

OVERALL NUMBER OF FAMILIES ASSISTED BY COUNTY

