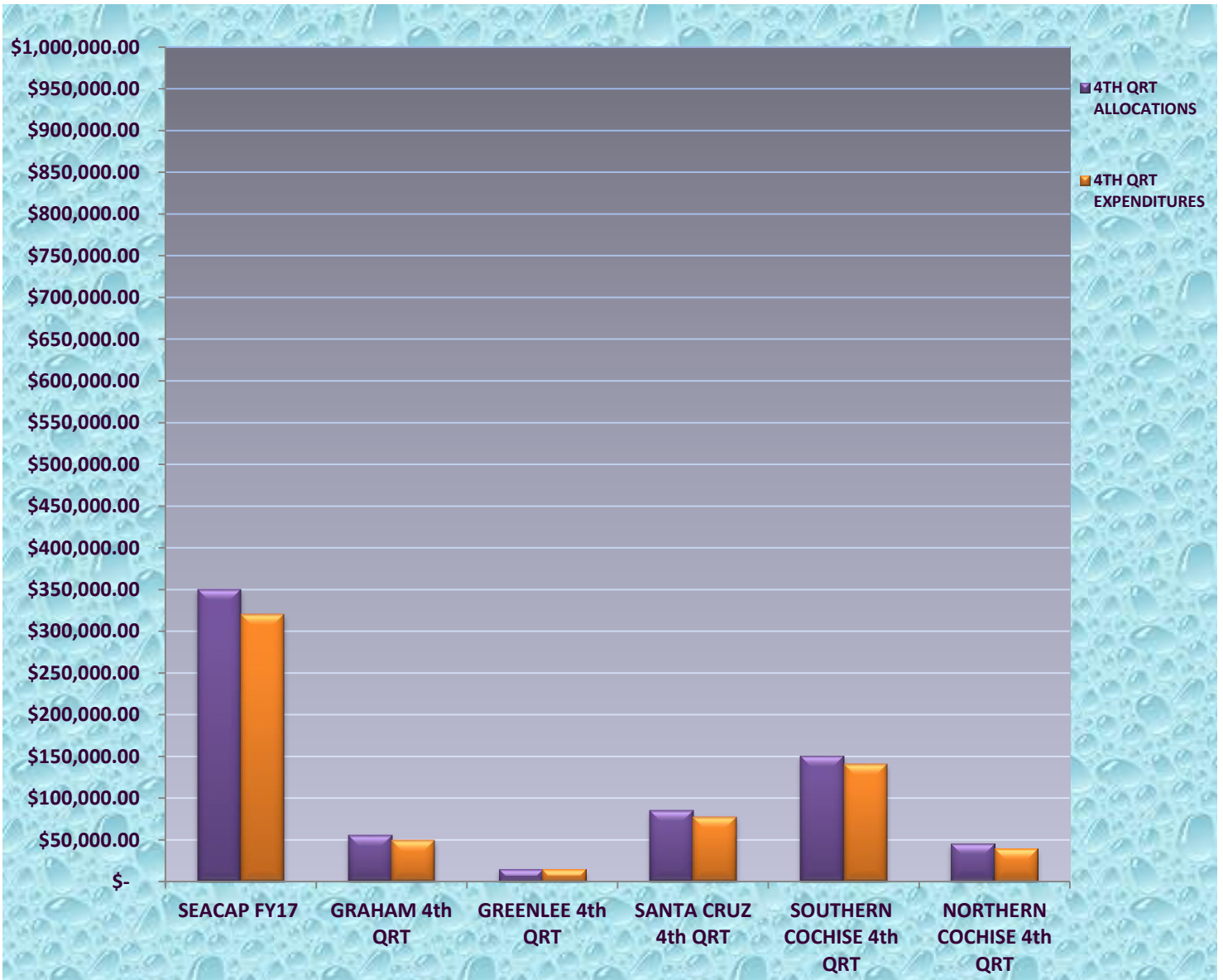


**SEACAP
4TH QRT EXPENDITURES
APRIL - JUNE 2017**

	4TH QRT ALLOCATIONS	4TH QRT EXPENDITURES	4TH QRT PERCENTAGE EXPENDED
SEACAP FY17	\$ 350,500.00	\$ 320,435.93	91.4%
GRAHAM 4th QRT	\$ 55,500.00	\$ 49,530.62	89.2%
GREENLEE 4th QRT	\$ 15,000.00	\$ 14,459.98	96.4%
SANTA CRUZ 4th QRT	\$ 85,000.00	\$ 77,502.35	91.2%
SOUTHERN COCHISE 4th QRT	\$ 150,000.00	\$ 140,123.64	93.4%
NORTHERN COCHISE 4th QRT	\$ 45,000.00	\$ 38,819.34	86.3%



**SEACAP
4TH QRT EXPENDITURES
APRIL - JUNE 2017**

**SEACAP
4TH QRT NUMBER OF ASSISTED
APRIL - JUNE 2017**

	NUMBER OF FAMILIES ASSISTED	NUMBER OF ELDERLY ASSISTED	NUMBER OF CHILDREN ASSISTED
SEACAP 4th QRT	401	280	217
GRAHAM 4th QRT	76	28	65
GREENLEE 4th QRT	10	6	4
SANTA CRUZ 4th QRT	103	90	62
S. COCHISE 4th QRT	167	117	74
N. COCHISE 4th QRT	45	39	12

