

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

GRAHAM COUNTY

**1ST QRT REPORT
JULY - SEPTEMBER 2016**

| SERVICE PROVIDED | NUMBER OF FAMILIES ASSISTED | NUMBER OF ELDERLY ASSISTED (60 yoa and older) | NUMBER OF CHILDREN ASSISTED (0 - 17 yoa) | 1ST QRT EXPENDITURES |
|---|------------------------------------|--|---|-----------------------------|
| <i>EVICTION RENT PAYMENTS</i> | 2 | 0 | 5 | \$ 2,150.00 |
| <i>MOVE-IN RENT/DEPOSIT PAYMENTS</i> | 0 | 0 | 0 | \$ - |
| <i>UTILILTY PAYMENTS</i> | 57 | 13 | 63 | \$ 34,980.67 |
| <i>APPLIANCE REPAIR/REPLACE PAYMENTS</i> | 4 | 2 | 4 | \$ 8,508.72 |
| <i>WEATHERIZATION PAYMENTS</i> | 2 | 3 | 0 | \$ 9,742.64 |

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

GREENLEE COUNTY

**1ST QRT REPORT
JULY - SEPTEMBER 2016**

| SERVICE PROVIDED | NUMBER OF FAMILIES ASSISTED | NUMBER OF ELDERLY ASSISTED (60 yoa and older) | NUMBER OF CHILDREN ASSISTED (0 - 17 yoa) | 1ST QRT EXPENDITURES |
|--|------------------------------------|--|---|-----------------------------|
| <i>EVICTION RENT PAYMENTS</i> | 0 | 0 | 0 | \$ - |
| <i>MOVE-IN RENT/DEPOSIT PAYMENTS</i> | 0 | 0 | 0 | \$ - |
| <i>UTILILTY PAYMENTS</i> | 3 | 1 | 2 | \$ 1,460.00 |
| <i>APPLIANCE REPAIR/REPLACE PAYMENTS</i> | 0 | 0 | 0 | \$ - |
| <i>WEATHERIZATION PAYMENTS</i> | 0 | 0 | 0 | \$ - |

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

SANTA CRUZ COUNTY

**1ST QRT REPORT
JULY - SEPTEMBER 2016**

| SERVICE PROVIDED | NUMBER OF FAMILIES ASSISTED | NUMBER OF ELDERLY ASSISTED (60 yoa and older) | NUMBER OF CHILDREN ASSISTED (0 - 17 yoa) | 1ST QRT EXPENDITURES |
|---|------------------------------------|--|---|-----------------------------|
| <i>EVICTON RENT PAYMENTS</i> | 4 | 0 | 6 | \$ 5,055.00 |
| <i>MOVE-IN RENT/DEPOSIT PAYMENTS</i> | 0 | 0 | 0 | \$ - |
| <i>UTITILTY PAYMENTS</i> | 86 | 35 | 105 | \$ 47,413.12 |
| <i>APPLIANCE REPAIR/REPLACE PAYMENTS</i> | 4 | 1 | 2 | \$ 10,962.55 |
| <i>WEATHERIZATION PAYMENTS</i> | 3 | 0 | 1 | \$ 13,345.53 |

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

SOUTHERN COCHISE COUNTY

**1ST QRT REPORT
JULY - SEPTEMBER 2016**

| SERVICE PROVIDED | NUMBER OF FAMILIES ASSISTED | NUMBER OF ELDERLY ASSISTED (60 yoa and older) | NUMBER OF CHILDREN ASSISTED (0 - 17 yoa) | 1ST QRT EXPENDITURES |
|---|------------------------------------|--|---|-----------------------------|
| <i>EVICTION RENT PAYMENTS</i> | 3 | 0 | 4 | \$ 3,437.00 |
| <i>MOVE-IN RENT/DEPOSIT PAYMENTS</i> | 0 | 0 | 0 | \$ - |
| <i>UTILILTY PAYMENTS</i> | 115 | 45 | 91 | \$ 62,673.77 |
| <i>APPLIANCE REPAIR/REPLACE PAYMENTS</i> | 10 | 6 | 7 | \$ 26,146.59 |
| <i>WEATHERIZATION PAYMENTS</i> | 6 | 1 | 10 | \$ 27,808.65 |

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

NORTHERN COCHISE COUNTY

**1ST QRT REPORT
JULY - SEPTEMBER 2016**

| SERVICE PROVIDED | NUMBER OF FAMILIES ASSISTED | NUMBER OF ELDERLY ASSISTED (60 yoa and older) | NUMBER OF CHILDREN ASSISTED (0 - 17 yoa) | 1ST QRT EXPENDITURES |
|---|------------------------------------|--|---|-----------------------------|
| <i>EVICTION RENT PAYMENTS</i> | 0 | 0 | 0 | \$ 1,073.10 |
| <i>MOVE-IN RENT/DEPOSIT PAYMENTS</i> | 0 | 0 | 0 | \$ - |
| <i>UTILITY PAYMENTS</i> | 39 | 21 | 27 | \$ 21,420.00 |
| <i>APPLIANCE REPAIR/REPLACE PAYMENTS</i> | 7 | 6 | 3 | \$ 13,874.95 |
| <i>WEATHERIZATION PAYMENTS</i> | 0 | 0 | 0 | \$ - |