

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

GRAHAM COUNTY

**SFY17 ANNUAL REPORT
JULY 2016 - JUNE 2017**

SERVICE PROVIDED	SFY17 ANNUAL NUMBER OF FAMILIES ASSISTED	SFY17 ANNUAL NUMBER OF ELDERLY ASSISTED (60 yoa and older)	SFY17 ANNUAL NUMBER OF CHILDREN ASSISTED (0 - 17 yoa)	SFY17 TOTAL ANNUAL EXPENDITURES	SFY17 PERCENTAGE OF TOTAL AGENCY EXPENDITURES
<i>EVICITION RENT PAYMENTS</i>	2	0	0	\$2,150.00	9%
<i>MOVE-IN RENT/DEPOSIT PAYMENTS</i>	0	0	0	\$0.00	0.00%
<i>UTITILTY PAYMENTS</i>	226	342	219	\$100,325.00	13%
<i>APPLIANCE REPAIR/REPLACE PAYMENTS</i>	11	7	9	\$13,713.00	10%
<i>WEATHERIZATION PAYMENTS</i>	6	6	0	\$27,172.00	12%

TOTAL ANNUAL EXPENDITURES: \$143,360.00 13%

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

GREENLEE COUNTY

**SFY17 ANNUAL REPORT
JULY 2016 - JUNE 2017**

SERVICE PROVIDED	SFY17 ANNUAL NUMBER OF FAMILIES ASSISTED	SFY17 ANNUAL NUMBER OF ELDERLY ASSISTED (60 yoa and older)	SFY17 ANNUAL NUMBER OF CHILDREN ASSISTED (0 - 17 yoa)	SFY17 TOTAL ANNUAL EXPENDITURES	SFY17 PERCENTAGE OF TOTAL AGENCY EXPENDITURES
<i>EVICTION RENT PAYMENTS</i>	0	0	0	\$ -	0%
<i>MOVE-IN RENT/DEPOSIT PAYMENTS</i>	0	0	0	\$ -	0%
<i>UTILILTY PAYMENTS</i>	23	14	5	\$11,860.00	2%
<i>APPLIANCE REPAIR/REPLACE PAYMENTS</i>	4	2	2	\$10,540.22	8%
<i>WEATHERIZATION PAYMENTS</i>	1	1	0	\$9,957.82	5%

TOTAL ANNUAL EXPENDITURES: \$ 32,358.04 3%

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

SANTA CRUZ COUNTY

**SFY17 ANNUAL REPORT
JULY 2016 - JUNE 2017**

SERVICE PROVIDED	SFY17 ANNUAL NUMBER OF FAMILIES ASSISTED	SFY17 ANNUAL NUMBER OF ELDERLY ASSISTED (60 yoa and older)	SFY17 ANNUAL NUMBER OF CHILDREN ASSISTED (0 - 17 yoa)	SFY17 TOTAL ANNUAL EXPENDITURES	SFY17 PERCENTAGE OF TOTAL AGENCY EXPENDITURES
<i>EVICTION RENT PAYMENTS</i>	6	0	9	\$8,334.98	36%
<i>MOVE-IN RENT/DEPOSIT PAYMENTS</i>	0	0	0	\$0.00	0%
<i>UTILITTY PAYMENTS</i>	341	198	304	\$174,530.98	23%
<i>APPLIANCE REPAIR/REPLACE PAYMENTS</i>	15	18	4	\$33,313.39	24%
<i>WEATHERIZATION PAYMENTS</i>	11	3	5	\$ 56,157.62	25%

TOTAL ANNUAL EXPENDITURES: \$272,336.97 25%

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

SOUTHERN COCHISE COUNTY

**SFY17 ANNUAL REPORT
JULY 2016 - JUNE 2017**

SERVICE PROVIDED	SFY17 ANNUAL NUMBER OF FAMILIES ASSISTED	SFY17 ANNUAL NUMBER OF ELDERLY ASSISTED (60 yoa and older)	SFY17 ANNUAL NUMBER OF CHILDREN ASSISTED (0 - 17 yoa)	SFY17 TOTAL ANNUAL EXPENDITURES	SFY17 PERCENTAGE OF TOTAL AGENCY EXPENDITURES
<i>EVICTION RENT PAYMENTS</i>	5	0	8	\$ 5,912.00	28%
<i>MOVE-IN RENT/DEPOSIT PAYMENTS</i>	0	0	0	\$ -	0%
<i>UTILILTY PAYMENTS</i>	473	258	325	\$ 223,725.09	30%
<i>APPLIANCE REPAIR/REPLACE PAYMENTS</i>	17	14	7	\$ 39,602.50	33%
<i>WEATHERIZATION PAYMENTS</i>	21	15	17	\$ 113,377.87	51%

TOTAL ANNUAL EXPENDITURES: \$ 382,617.46 35%

SOUTHEASTERN ARIZONA COMMUNITY ACTION PROGRAM, INC.

NORTHERN COCHISE COUNTY

**SFY17 ANNUAL REPORT
JULY 2016 - JUNE 2017**

SERVICE PROVIDED	SFY17 ANNUAL NUMBER OF FAMILIES ASSISTED	SFY17 ANNUAL NUMBER OF ELDERLY ASSISTED (60 yoa and older)	SFY17 ANNUAL NUMBER OF CHILDREN ASSISTED (0 - 17 yoa)	SFY17 TOTAL ANNUAL EXPENDITURES	SFY17 PERCENTAGE OF TOTAL AGENCY EXPENDITURES
<i>EVICTION RENT PAYMENTS</i>	2	0	6	\$ 2,573.10	12%
<i>MOVE-IN RENT/DEPOSIT PAYMENTS</i>	0	0	0	\$ -	0%
<i>UTILILTY PAYMENTS</i>	148	93	68	\$ 82,900.00	11%
<i>APPLIANCE REPAIR/REPLACE PAYMENTS</i>	13	14	5	\$ 25,635.90	21%
<i>WEATHERIZATION PAYMENTS</i>	5	5	0	\$ 10,146.30	5%

TOTAL ANNUAL EXPENDITURES: \$ 121,255.30 11%