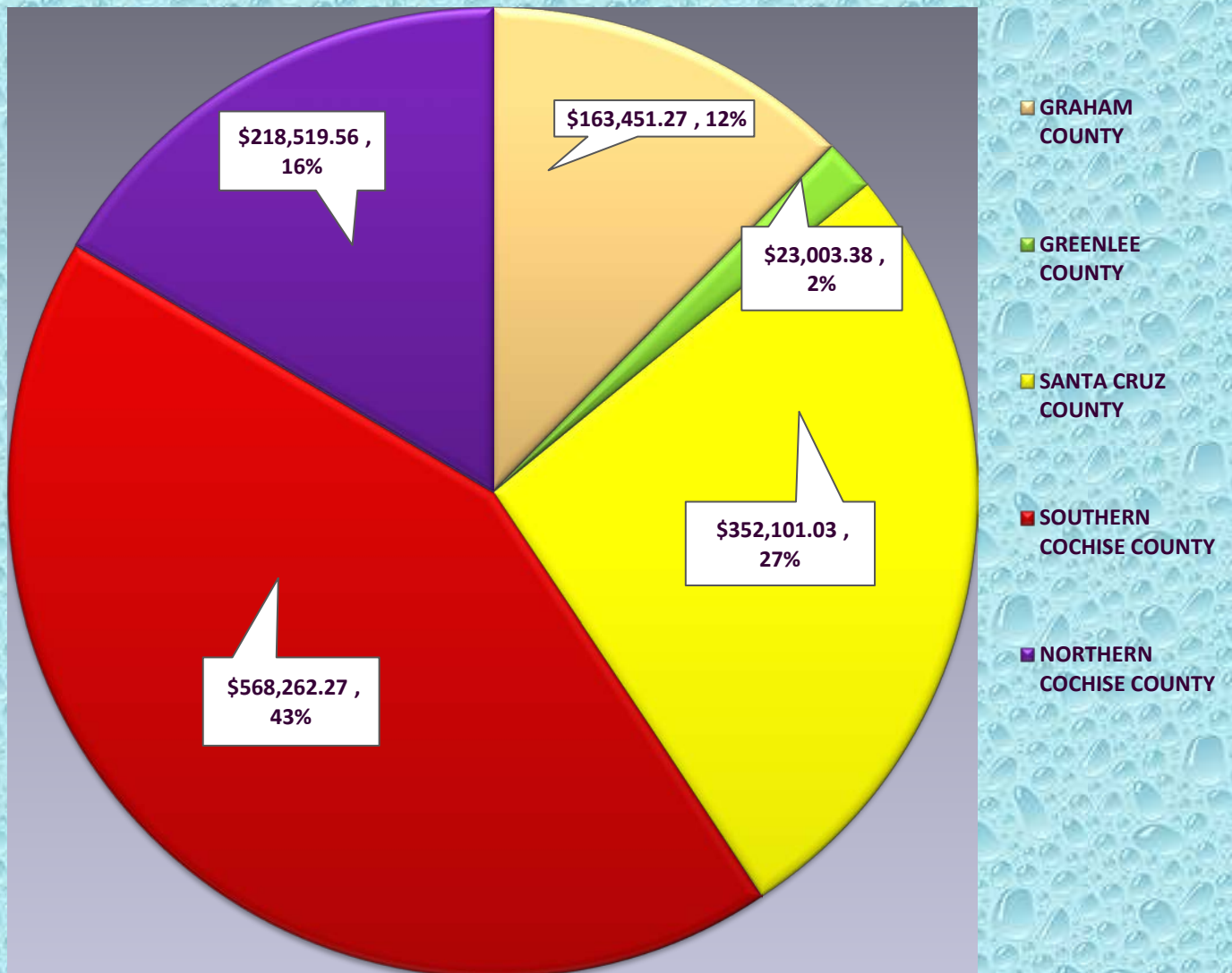


**SEACAP
SFY20 ANNUAL EXPENDITURES
JULY 2019 - JUNE 2020**

	SFY20 ANNUAL ALLOCATIONS	SFY20 ANNUAL EXPENDITURES	SFY20 ANNUAL PERCENTAGE EXPENDED
SEACAP SFY 2020	\$ 1,350,000.00	\$ 1,325,337.51	98.2%
GRAHAM COUNTY	\$ 170,000.00	\$ 163,451.27	96.1%
GREENLEE COUNTY	\$ 25,000.00	\$ 23,003.38	92.0%
SANTA CRUZ COUNTY	\$ 360,000.00	\$ 352,101.03	97.8%
SOUTHERN COCHISE COUNTY	\$ 575,000.00	\$ 568,262.27	98.8%
NORTHERN COCHISE COUNTY	\$ 220,000.00	\$ 218,519.56	99.3%

SFY20 ANNUAL EXPENDITURES



**SEACAP
SFY20 ANNUAL EXPENDITURES
JULY 2019 - JUNE 2020**

**SEACAP
SFY20 ANNUAL NUMBER OF ASSISTED
JULY 2019 - JUNE 2020**

	NUMBER OF FAMILIES ASSISTED	NUMBER OF ELDERLY ASSISTED	NUMBER OF CHILDREN ASSISTED
SEACAP SFY 2020	1463	905	706
GRAHAM COUNTY	210	135	121
GREENLEE COUNTY	30	24	7
SANTA CRUZ COUNTY	382	255	203
S. COCHISE COUNTY	630	354	300
N. COCHISE COUNTY	211	137	75

OVERALL NUMBER OF FAMILIES ASSISTED BY COUNTY

